

*Pennington County Highway Dept.*  
*County Engineer's Office*

250 125th Avenue NE  
Thief River Falls, MN 56701

Telephone (218) 683-7017  
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April, 2023

The Honorable Board of  
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Pennington County Highway Department, for the year ended December 31, 2022.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also presented for your approval is a proposed budget of the anticipated revenue and expenditures for State Aid Highways and County Roads for the year 2023.

The report is made possible through cooperation and support of the engineering, maintenance, administration, and accounting staff. I would like to acknowledge and thank each employee for the contribution to the development and maintenance of our County Road System this past year.

Respectfully submitted,



Michael L. Flaagan, P.E.  
County Engineer

MLF/lm

PENNINGTON COUNTY HIGHWAY DEPARTMENT

SUMMARY OF COUNTY HIGHWAY DEPARTMENT

Year Ended December 31, 2022

MILEAGE - CSAH REGULAR 257.14

MAINTENANCE COSTS - CSAH REGULAR \$ 1,632,217.48

MILEAGE - CSAH MUNICIPAL 1.80

MAINTENANCE COSTS - CSAH MUNICIPAL \$ 42,251.31

MILEAGE - COUNTY ROADS 390.17

MAINTENANCE COSTS - COUNTY ROADS \$ 1,320,904.23

CONSTRUCTION - CSAH REGULAR \$ 1,114,883.70

CONSTRUCTION - CSAH MUNICIPAL \$ -

CONSTRUCTION - COUNTY ROADS \$ -

Date: 3/11/2023

Time: 04:13 pm

Fringe Benefits Excluded Total Class

From: 1-1-2022

Through: 13-9999-2022

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
<b>11-0000</b>	<b>ROUTINE MAINTENANCE</b>							
11-0100	SMOOTHING SURFACE		361,770.26	1,406.90	10,976.84	6,098.24	515,547.83	1,321.34
11-0200	MINOR SURFACE REPAIR		6,300.37	24.50	482.80	268.22	3,057.22	7.84
11-0300	CLEANING CULVERTS AND DITCHES		22,124.07	86.04	254.12	141.18	27,430.42	70.30
11-0400	BRUSH AND WEED CONTROL		100,675.29	391.52	1,675.54	930.86	105,587.39	270.62
11-0500	SNOW AND ICE REMOVAL		439,062.02	1,707.48	12,176.99	6,764.99	194,763.25	499.18
11-0600	TRAFFIC SERVICES (INCL. SIGNS)		165,455.32	643.44	8,266.53	4,592.52	26,776.67	68.63
<b>Total</b>	<b>11-0000</b>		1,095,387.33	4,259.89	33,832.82	18,796.01	873,162.78	2,237.90
<b>12-0000</b>	<b>REPAIRS AND REPLACEMENTS</b>							
12-0100	RESHAPING							
12-0200	RESURFACING	MB1	14,753.22	57.37	.00	.00	7,009.85	17.97
12-0300	CULVERTS, BRIDGES, GUARD RAILS	MB2	6,176.01	24.02	.00	.00	97,929.65	250.99
12-0400	WASHOUTS		191,239.03	743.72	315.58	175.32	56,062.89	143.69
<b>Total</b>	<b>12-0000</b>		27,266.29	106.04	44.72	24.84	28,045.54	71.88
<b>13-0000</b>	<b>BETTERMENTS</b>		239,434.55	931.14	360.30	200.17	189,047.93	484.53
13-0100	NEW CULVERTS, RAILS, OR TILING	MC1						
13-0200	CUTS AND FILLS	MC2	3,257.54	12.67	.00	.00	6,725.72	17.24
13-0300	SEEDING AND SODDING	MC3	125,500.64	488.06	.00	.00	708.82	1.82
13-0400	BITUMINOUS TREATMENT	MC4	4,283.00	16.66	.00	.00	.00	.00
<b>Total</b>	<b>13-0000</b>		28.27	.11	.00	.00	.00	.00
<b>14-0000</b>	<b>SPECIAL WORK</b>		133,069.45	517.50	.00	.00	7,434.54	19.05
14-0100	DUST TREATMENTS	MD1	2,043.96	7.95	.00	.00	443.65	1.14
14-0500	PEST CONTROL		2,049.83	7.97	.00	.00	15,745.83	40.36
<b>Total</b>	<b>14-0000</b>		361.96	1.41	.00	.00	88.74	.23
<b>Total</b>	<b>14-0000</b>		4,455.75	17.33	.00	.00	16,278.22	41.72
<b>Total Expense</b>			1,472,347.08	5,725.86	34,193.12	18,996.18	1,085,923.47	2,783.21
<b>Total No of Miles</b>			257.1400		1.8000		390.1700	

Date: 3/11/2023  
 Time: 04:15 pm  
 Fringe Benefits Excluded  
 From: 1-1-2022  
 Through: 13-9999-2022

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 39	Cost/Mile
11-0000	ROUTINE MAINTENANCE		1,095,387.33	4,259.89	33,832.82	18,796.01	873,162.78	2,237.90
12-0000	REPAIRS AND REPLACEMENTS		239,434.55	931.14	360.30	200.17	189,047.93	484.53
13-0000	BETTERMENTS		133,069.45	517.50	.00	.00	7,434.54	19.05
14-0000	SPECIAL WORK		4,455.75	17.33	.00	.00	16,278.22	41.72
	<b>Allocated Expense</b>		1,472,347.08	5,725.86	34,193.12	18,996.18	1,085,923.47	2,783.21
	<b>Unallocated Expense</b>		91,857.45	357.23	4,630.03	2,572.24	135,013.95	346.04
	<b>Adjustment to Equalize Depreciation</b>		68,012.95	264.50	3,428.16	1,904.53	99,966.81	256.21
	<b>Total Expense</b>		1,632,217.48	6,347.59	42,251.31	23,472.95	1,320,904.23	3,385.46
	<b>Total No of Miles</b>		257,1400		1.8000		390.1700	
	<b>Proration Percent</b>		39.679 %		2.000 %		58.321 %	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 30	Cost/Mile
<b>11-0000</b>	<b>ROUTINE MAINTENANCE</b>							
<b>11-0100</b>	<b>SMOOTHING SURFACE</b>							
	BLADING GRAVEL ROADS	MA1	72,078.58	280.31	167.16	92.87	279,620.30	716.66
	INSPECTING ROAD SURFACE	MA1	119,086.65	463.12	5,954.26	3,307.92	57,163.13	146.51
	SWEEEPING ROAD SURFACE		5,276.89	20.52	428.03	237.79	328.05	.84
	EOY UNALLOCATED SPREADS		165,328.14	642.95	4,427.39	2,459.66	178,436.35	457.33
<b>Total</b>			361,770.26	1,406.90	10,976.84	6,098.24	515,547.83	1,321.34
<b>11-0200</b>	<b>MINOR SURFACE REPAIR</b>							
	PATCHING/CRACK FILLING BITUM.	MA2	3,848.32	14.97	424.24	235.69	256.39	.66
	EOY UNALLOCATED SPREADS		2,452.05	9.54	58.56	32.53	2,800.83	7.18
<b>Total</b>			6,300.37	24.50	482.80	268.22	3,057.22	7.84
<b>11-0300</b>	<b>CLEANING CULVERTS AND DITCHES</b>							
	CLEANING/THAWING CULVERTS	MA3	242.10	.94	.00	.00	2,834.27	7.26
	PICKING UP ROCK OFF ROADWAY	MA3	6,266.75	24.37	.00	.00	5,366.70	13.75
	INSPECTING CULVERTS		4,715.51	18.34	.00	.00	6,072.16	15.56
	BEAVER DAMS		.00	.00	.00	.00	492.25	1.26
	LEVELING SPOILBANK		.00	.00	.00	.00	78.73	.20
	EOY UNALLOCATED SPREADS		10,899.71	42.39	254.12	141.18	12,586.31	32.26
<b>Total</b>			22,124.07	86.04	254.12	141.18	27,430.42	70.30
<b>11-0400</b>	<b>BRUSH AND WEED CONTROL</b>							
	MOWING GRASS AND WEEDS	MA4	53,252.81	207.10	807.61	448.67	57,177.16	146.54
	SPRAYING WEEDS AND BRUSH	MA4	307.08	1.19	.00	.00	.00	.00
	CLEARING AND GRUBBING (MINOR)	MA4	8,911.97	34.66	7.96	4.42	3,629.35	9.30
	EOY UNALLOCATED SPREADS		38,203.43	148.57	859.97	477.76	44,780.88	114.77
<b>Total</b>			100,675.29	391.52	1,675.54	930.86	105,587.39	270.62
<b>11-0500</b>	<b>SNOW AND ICE REMOVAL</b>							
	MAINTAINING SNOW FENCE	MA5	1,700.33	6.61	.00	.00	3,969.43	10.17
	PLOWING AND WINGING SNOW	MA5	188,049.49	731.31	9,178.88	5,099.38	135,547.44	347.41
	SANDING AND SALTING ROADS	MA5	4,732.07	18.40	207.69	115.38	293.25	.75
	CLEAN INTERSECTIONS		8,488.80	33.01	462.99	257.22	1,274.04	3.27
	EQUIPMENT RENTAL		2,800.00	10.89	.00	.00	25,180.00	64.54
	EOY UNALLOCATED SPREADS		233,291.33	907.25	2,327.43	1,293.02	28,499.09	73.04
<b>Total</b>			439,062.02	1,707.48	12,176.99	6,764.99	194,763.25	499.18
<b>11-0600</b>	<b>TRAFFIC SERVICES (INCL. SIGNS)</b>							
	MAINTAINING POSTED SIGNS	MA6	16,402.14	63.79	171.28	95.16	9,246.67	23.70
	MAINTAINING TRAFFIC SIGNALS	MA6	9,570.77	37.22	.00	.00	.00	.00
	STRIPING PAVEMENT	MA6	44,087.16	171.45	106.63	59.24	8,409.96	21.55
	GOODRIDGE LIFT STATION	MA6	2,275.32	8.85	7,781.96	4,323.31	.00	.00
	EOY UNALLOCATED SPREADS		93,119.93	362.14	206.66	114.81	9,120.04	23.37
<b>Total</b>			165,455.32	643.44	8,266.53	4,592.52	26,776.67	68.63
<b>Total</b>	<b>11-0000</b>		1,095,387.33	4,259.89	33,832.82	18,796.01	873,162.78	2,237.90
<b>12-0000</b>	<b>REPAIRS AND REPLACEMENTS</b>							
<b>12-0100</b>	<b>RESHAPING</b>							





# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0010	BITUM	02	0.6000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1653.26	2755.44
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	6.51	10.84
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	67.95	113.25
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	220.66	367.78
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5422.07	9036.73
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2769.35	4615.57
				11-0000	ROUTINE MAINTENANCE		* Total	10139.80	16899.61
				14-0000	SPECIAL WORK	14-0500	PEST CONTROL	14.66	24.44
				14-0000	SPECIAL WORK		* Total	14.66	24.44
				14-0000	SPECIAL WORK		** Total	10154.46	16924.05
0010	GRAVEL	01	10.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	27959.25	2613.05
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	116.11	10.86
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1211.68	113.23
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4441.95	415.11
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	96694.79	9036.93
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	48708.97	4552.26
				11-0000	ROUTINE MAINTENANCE		* Total	179132.75	16741.44
				14-0000	SPECIAL WORK	14-0500	PEST CONTROL	261.46	24.43
				14-0000	SPECIAL WORK		* Total	261.46	24.43
				14-0000	SPECIAL WORK		** Total	179394.21	16765.87
0020	GRAVEL	01	19.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	37394.67	1898.23
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	171.86	8.72
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1321.07	67.06
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	7590.00	385.28
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	102862.84	5221.51
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	34711.90	1762.03
				11-0000	ROUTINE MAINTENANCE		* Total	184052.34	9342.83
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	1430.71	72.63
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	6748.95	342.56
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	6014.50	305.29
12-0000	REPAIRS AND REPLACEMENTS		* Total	14194.16	720.48				
0020	GRAVEL	01	19.7000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	2049.83	104.05
				14-0000	SPECIAL WORK		* Total	2049.83	104.05
0030	BITUM	02	12.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	200296.33	10167.36
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	17997.73	1451.50
								245.34	19.80



# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

**Program**

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0030	BITUM	02	12.4000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	661.88	53.38
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4470.83	360.58
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	28554.26	2302.73
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1333.75	107.56
				11-0000	ROUTINE MAINTENANCE		* Total	53263.79	4295.55
0030	BITUM	02	12.4000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	11418.40	920.83
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	499.57	40.30
				12-0000	REPAIRS AND REPLACEMENTS		* Total	11917.97	961.13
0030	BITUM	02	12.4000				** Total	65181.76	5256.68
0031	BITUM	02	6.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	15475.34	2309.59
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	387.78	57.88
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1590.72	237.41
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4259.46	635.74
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	10218.26	1525.05
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2720.51	406.07
				11-0000	ROUTINE MAINTENANCE		* Total	34652.07	5171.74
0031	BITUM	02	6.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	31778.74	4743.07
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	14143.14	2110.93
				12-0000	REPAIRS AND REPLACEMENTS		* Total	45921.88	6854.00
0031	BITUM	02	6.7000				** Total	80573.95	12025.74
0032	BITUM	02	11.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	14451.37	1256.65
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	1672.55	145.45
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1893.50	164.65
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5239.86	455.62
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	9481.85	824.49
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	7000.73	608.77
				11-0000	ROUTINE MAINTENANCE		* Total	39739.86	3455.63
0032	BITUM	02	11.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	3027.94	263.30
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	33978.41	2954.65
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	2718.33	236.38
				12-0000	REPAIRS AND REPLACEMENTS		* Total	39724.68	3454.33
0032	BITUM	02	11.5000	14-0000	SPECIAL WORK			264.08	22.96
				14-0000	SPECIAL WORK			264.08	22.96
0032	BITUM	02	11.5000				** Total	79728.62	6932.92
0033	BITUM	02	10.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	15153.63	1457.10
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	104.79	10.08

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0033	BITUM	02	10.4000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1906.46	183.30
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4142.50	398.34
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	11834.30	1137.86
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	6785.81	652.50
					11-0000	ROUTINE MAINTENANCE		* Total	39927.49	3839.18
	0033	BITUM	02	10.4000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	876.91	84.31
					12-0000	REPAIRS AND REPLACEMENTS		* Total	876.91	84.31
					13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	25308.58	2433.52
					13-0000	BETTERMENTS		* Total	25308.58	2433.52
					13-0000	BETTERMENTS		** Total	66112.98	6357.01
0060	BITUM	02	6.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4894.03	815.71	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	406.08	67.69	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	262.24	43.70	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1685.89	280.99	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5573.18	929.00	
	0060	GRAVEL	01	8.0000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	326.95	54.51
					11-0000	ROUTINE MAINTENANCE		* Total	13148.37	2191.60
					11-0000	ROUTINE MAINTENANCE		** Total	13148.37	2191.60
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	10704.74	1338.10
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	52.36	6.55
0070	BITUM	02	18.8000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	236.36	29.54	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1995.97	249.51	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3312.67	414.12	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	425.43	53.19	
				11-0000	ROUTINE MAINTENANCE		* Total	16727.53	2091.01	
	0070	GRAVEL	01	8.0000	11-0000	ROUTINE MAINTENANCE		** Total	16727.53	2091.01
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	20521.64	1091.63
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	541.97	28.81
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	3308.95	176.04
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	8963.32	476.79
0070	BITUM	02	18.8000	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	15675.54	833.58	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	11115.77	591.23	
				11-0000	ROUTINE MAINTENANCE		* Total	60127.19	3198.08	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	86091.96	4579.35	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	86091.96	4579.35	
0070	BITUM	02	18.8000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	2655.78	141.28	
				13-0000	BETTERMENTS		* Total	2655.78	141.28	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0070	BITUM	02	18.8000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	40040.44	2129.81
					13-0000	BETTERMENTS			* Total	42696.22
	0070	BITUM	02	18.8000	14-0000	SPECIAL WORK				885.68
					14-0000	SPECIAL WORK			* Total	885.68
	0070	BITUM	02	18.8000					** Total	189801.05
	0080	BITUM	02	9.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	20739.41	2182.97
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	423.28	44.57
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1426.24	150.13
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	6282.74	661.34
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	15315.24	1612.13
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	7364.47	775.20
					11-0000	ROUTINE MAINTENANCE			* Total	51551.38
	0080	BITUM	02	9.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	9483.12	998.20
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	249.64	26.27
					12-0000	REPAIRS AND REPLACEMENTS			* Total	9732.76
	0080	BITUM	02	9.5000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	451.14	47.50
					13-0000	BETTERMENTS	13-0300	SEEDING AND SODDING	4283.00	450.84
					13-0000	BETTERMENTS			* Total	4734.14
									** Total	66018.28
	0080	BITUM	02	9.5000						9431.10
	0090	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	40.92	9.10
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	442.59	98.36
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1373.05	305.11
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1850.46	411.21
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	136.20	30.27
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	13274.32	2949.82
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	2258.20	501.82
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	398.96	88.65
					12-0000	REPAIRS AND REPLACEMENTS			* Total	2657.16
									** Total	15931.48
	0090	GRAVEL	01	4.5000						9715.46
	0090	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	88.88	6.13
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	471.57	32.53
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	5677.11	391.50
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	8257.77	569.53
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0100	BITUM	02	14.5000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1669.03	115.13
					11-0000	ROUTINE MAINTENANCE		* Total	25879.82	1784.83
								** Total	25879.82	1784.83
	0100	BITUM	02	14.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8322.94	1040.42
	0120	BITUM	02	8.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	61.99	7.75
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	411.27	51.42
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2668.16	333.54
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	6364.12	795.73
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	939.37	117.45
					11-0000	ROUTINE MAINTENANCE		* Total	18767.85	2346.31
	0120	BITUM	02	8.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	334.10	41.77
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	105.89	13.24
					12-0000	REPAIRS AND REPLACEMENTS		* Total	439.99	55.01
	0120	BITUM	02	8.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	19207.84	2401.32
	0130	BITUM	02	3.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	5073.94	1691.30
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	36.36	12.12
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	160.40	53.46
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1278.55	426.19
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	5641.38	1880.46
					11-0000	ROUTINE MAINTENANCE		* Total	578.19	192.73
	0130	BITUM	02	3.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	12768.82	4256.26
	0140	BITUM	02	3.7000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	12768.82	4256.26
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	6550.96	1770.49
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	39.72	10.74
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	175.91	47.54
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1379.21	372.75
					11-0000	ROUTINE MAINTENANCE		* Total	4771.39	1289.66
					11-0000	ROUTINE MAINTENANCE		** Total	284.52	76.88
	0140	BITUM	02	3.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13201.71	3568.06
	0150	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	13201.71	3568.06
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	21750.91	1891.30
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	101.73	8.85
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	453.41	39.43
					11-0000	ROUTINE MAINTENANCE		* Total	3499.47	304.31
					11-0000	ROUTINE MAINTENANCE		** Total	5491.49	477.69

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile				
Prg. 10 - 19	0150	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	369.49	32.14				
					11-0000	ROUTINE MAINTENANCE		* Total	31666.50	2753.72				
	0150	GRAVEL	01	11.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	643.44	55.95				
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	3237.85	281.55				
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	2054.48	178.65				
					12-0000	REPAIRS AND REPLACEMENTS		* Total	5935.77	516.15				
0150	GRAVEL	01	11.5000					** Total	37602.27	3269.87				
				02	2.4100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8169.74	3389.92			
Prg. 10 - 19	0160	BITUM	02	2.4100	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	46.59	19.33				
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	203.57	84.47				
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1841.54	764.13				
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5695.78	2363.47				
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	3318.77	1377.07				
								* Total	19275.99	7998.39				
								** Total	19275.99	7998.39				
					0160	BITUM	02	2.4100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13472.65	2694.69
					0170	BITUM	02	5.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	77.00	15.40
									11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	381.06	76.21
Prg. 10 - 19	0170	BITUM	02	5.0000	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3388.95	677.79				
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	8961.98	1792.31				
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	4044.91	808.99				
								* Total	30326.55	6065.39				
					0170	BITUM	02	5.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	390.31	78.06
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	2926.94	585.39				
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	71.60	14.32				
								* Total	3388.85	677.77				
					0170	BITUM	02	5.0000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	79.06	15.81
					0170	BITUM	02	5.0000	13-0000	BETTERMENTS		* Total	79.06	15.81
Prg. 10 - 19	0170	GRAVEL	01	1.4700	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	33794.46	6758.97				
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	3961.07	2694.66				
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	22.64	15.40				
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	142.10	96.67				
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	881.94	599.96				
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	4249.59	2890.83				
			* Total	88.99	60.54									
			** Total	9346.33	6358.06									

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0170	GRAVEL	01	1.4700	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	363.29	247.14
					12-0000	REPAIRS AND REPLACEMENTS			363.29	247.14
									* Total	247.14
	0170	GRAVEL	01	1.4700					9709.62	6605.20
	0171	BITUM	02	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4531.54	1132.91
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	31.79	7.95
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	230.63	57.65
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1449.81	362.46
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3911.59	977.96
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	353.02	88.26
					11-0000	ROUTINE MAINTENANCE			* Total	2627.19
	0171	BITUM	02	4.0000					10508.38	2627.19
	0180	BITUM	02	3.5500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2364.85	666.16
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	27.61	7.78
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	123.66	34.83
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1140.02	321.14
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4749.96	1338.00
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	3298.09	929.03
					11-0000	ROUTINE MAINTENANCE			* Total	3296.94
	0180	BITUM	02	3.5500	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	350.18	98.64
					12-0000	REPAIRS AND REPLACEMENTS			350.18	98.64
	0180	BITUM	02	3.5500	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	79.06	22.27
					13-0000	BETTERMENTS			79.06	22.27
									* Total	22.27
	0180	BITUM	02	3.5500					12133.43	3417.85
	0190	GRAVEL	01	2.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5554.91	2057.36
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	26.10	9.68
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	116.03	42.98
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1042.15	385.97
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2274.40	842.37
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	791.28	293.07
					11-0000	ROUTINE MAINTENANCE			* Total	3631.43
	0190	GRAVEL	01	2.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	40.29	14.92
					12-0000	REPAIRS AND REPLACEMENTS			40.29	14.92
									* Total	14.92
	0190	GRAVEL	01	2.7000					9845.16	3646.35
	0200	BITUM	02	7.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3306.04	446.76
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	86.34	11.67
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	203.05	27.44

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0200	BITUM	02	7.4000	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1960.28	264.91
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	7519.53	1016.18
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	7803.26	1054.48
					11-0000	ROUTINE MAINTENANCE	* Total		20878.50	2821.44
	0200	BITUM	02	7.4000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	79.06	10.69
					13-0000	BETTERMENTS	* Total		79.06	10.69
	0200	BITUM	02	7.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	20957.56	2832.13
					11-0000	ROUTINE MAINTENANCE	** Total		4988.46	1425.26
	0210	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	29.23	8.36
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	651.63	186.17
11-0000					ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1263.97	361.12	
11-0000					ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2936.81	839.16	
11-0000					ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	96.56	27.59	
11-0000					ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	9966.66	2847.66	
11-0000					ROUTINE MAINTENANCE	* Total		60.79	17.37	
12-0000					REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	421.62	120.47	
12-0000					REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	1293.80	369.66	
12-0000					REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1776.21	507.50	
0220	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	11742.87	3355.16	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	7307.26	695.92	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	93.08	8.86	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	352.06	33.53	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2807.16	267.37	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	7836.37	746.39	
				11-0000	ROUTINE MAINTENANCE	* Total		9371.49	892.54	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	27767.42	2644.61	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	7602.27	724.03	
				12-0000	REPAIRS AND REPLACEMENTS	* Total		331.81	31.61	
0220	GRAVEL	01	3.8000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7934.08	755.64	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	35701.50	3400.25	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	2644.54	695.92	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	33.69	8.86	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	127.39	33.51	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1015.90	267.33	
				11-0000	ROUTINE MAINTENANCE	* Total		956.51	251.87	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	7602.27	724.03	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	331.81	31.61	
				12-0000	REPAIRS AND REPLACEMENTS	* Total		7934.08	755.64	

Date: 3/11/2023  
 Time: 04:30 pm  
 Fringe Benefits Excluded  
 From 01-0001-2022  
 Through 13-9999-2022

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0220	GRAVEL	01	3.8000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	305.56	80.42
					11-0000	ROUTINE MAINTENANCE		* Total	5083.59	1337.91
	0220	GRAVEL	01	3.8000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	162.64	42.80
					12-0000	REPAIRS AND REPLACEMENTS		* Total	58.87	15.48
	0220	GRAVEL	01	3.8000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	221.51	58.28
					12-0000	REPAIRS AND REPLACEMENTS		** Total	5305.10	1396.19
	0230	BITUM	02	3.8000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2984.48	785.43
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	27.48	7.23
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	123.45	32.49
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1124.23	295.86
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5151.49	1355.65
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	251.53	66.19
					11-0000	ROUTINE MAINTENANCE		* Total	9662.66	2542.85
	0230	BITUM	02	3.8000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	18509.26	4870.86
					13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT	28.27	7.44
					13-0000	BETTERMENTS		* Total	18537.53	4878.30
					13-0000	BETTERMENTS		** Total	28200.19	7421.15
	0230	BITUM	02	3.8000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5298.48	1324.69
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	28.92	7.24
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	232.77	58.19
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1183.40	295.88
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2637.36	659.37
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	160.34	40.09
					11-0000	ROUTINE MAINTENANCE		* Total	9541.27	2385.46
					11-0000	ROUTINE MAINTENANCE		** Total	9541.27	2385.46
	0230	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5001.54	714.50
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	241.38	34.48
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	258.74	36.96
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1929.90	275.70
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	7594.03	1084.78
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	677.65	96.81
					11-0000	ROUTINE MAINTENANCE		* Total	15703.24	2243.23
	0240	BITUM	02	7.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	861.81	123.10
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	516.33	73.75
					12-0000	REPAIRS AND REPLACEMENTS		* Total	1378.14	196.85



# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0240	BITUM	02	7.0000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	25308.58	3615.51
					13-0000	BETTERMENTS			25308.58	3615.51
	0240	BITUM	02	7.0000	14-0000	SPECIAL WORK			248.96	35.56
					14-0000	SPECIAL WORK			248.96	35.56
	0240	BITUM	02	7.0000					42638.92	6091.15
	0250	BITUM	02	3.9000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3220.41	825.74
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	29.31	7.52
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	131.48	33.71
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1185.66	304.00
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4819.89	1235.85
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	269.42	69.09
	0250	BITUM	02	3.9000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	9656.17	2475.91
					12-0000	REPAIRS AND REPLACEMENTS			0	0
	0250	BITUM	02	3.9000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	15487.34	3971.11
					13-0000	BETTERMENTS			15487.34	3971.11
	0250	BITUM	02	3.9000					25143.51	6447.02
	0260	GRAVEL	01	9.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	10156.23	1069.03
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	53.26	5.61
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	919.37	96.79
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1831.49	192.80
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3064.73	322.62
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	168.06	17.70
	0260	GRAVEL	01	9.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	16193.14	1704.55
					12-0000	REPAIRS AND REPLACEMENTS			287.62	30.28
	0260	GRAVEL	01	9.5000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	287.62	30.28
					13-0000	BETTERMENTS			601.76	63.34
	0260	GRAVEL	01	9.5000					601.76	63.34
	0270	BITUM	02	13.1000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	17082.52	1798.17
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	6742.79	514.72
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	265.88	20.31
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	344.82	26.32
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4231.49	323.03
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	10976.04	837.92
	0260	GRAVEL	01	9.5000					1379.45	105.31
					11-0000	ROUTINE MAINTENANCE			23940.47	1827.61
									* Total	
									** Total	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0270	BITUM	02	13.1000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	479.70	36.61
					12-0000	REPAIRS AND REPLACEMENTS		* Total	479.70	36.61
	0270	BITUM	02	13.1000				** Total	24420.17	1864.22
	0280	BITUM	02	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3944.79	1127.07
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	461.57	131.89
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	144.13	41.17
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	732.89	209.39
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5374.12	1535.38
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	657.91	187.97
					11-0000	ROUTINE MAINTENANCE		* Total	11315.41	3232.87
0280	BITUM	02	3.5000				** Total	11315.41	3232.87	
0300	BITUM	02	0.3000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3272.53	10908.43	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	15.64	52.13	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	67.63	225.43	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	426.84	1422.81	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1280.45	4268.19	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	373.57	1245.23	
				11-0000	ROUTINE MAINTENANCE		* Total	5436.66	18122.22	
0300	BITUM	02	0.3000	14-0000	SPECIAL WORK			241.68	805.60	
				14-0000	SPECIAL WORK			* Total	241.68	805.60
0300	BITUM	02	0.3000					** Total	5678.34	18927.82
0310	BITUM	02	1.6100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3565.42	2214.60	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	99.12	61.57	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	268.34	166.67	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2616.12	1624.95	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3395.59	2108.95	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	3689.56	2291.67	
				11-0000	ROUTINE MAINTENANCE		* Total	13634.15	8468.41	
0310	BITUM	02	1.6100	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	19.62	12.19	
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	479.90	298.07	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	352.40	218.86	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	12.33	7.65	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	864.25	536.77	
0310	BITUM	02	1.6100	14-0000	SPECIAL WORK			403.56	250.66	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0310	BITUM	02	1.6100	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	16.84	10.46
	0310	BITUM	02	1.6100	14-0000	SPECIAL WORK			420.40	261.12
	0310	GRAVEL	01	6.6000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13492.15	2044.35
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	105.51	15.99
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1099.96	166.66
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3452.82	523.15
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	8354.19	1265.68
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1115.46	169.00
					11-0000	ROUTINE MAINTENANCE			27620.09	4184.83
	0310	GRAVEL	01	6.6000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	80.43	12.18
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	3843.78	582.38
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	882.43	133.69
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	50.55	7.65
					13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	4857.19	735.90
	0310	GRAVEL	01	6.6000	13-0000	BETTERMENTS			158.12	23.96
	0310	GRAVEL	01	6.6000	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	158.12	23.96
	0310	GRAVEL	01	6.6000	14-0000	SPECIAL WORK			69.00	10.45
									69.00	10.45
									32704.40	4955.14
									1472347.08	219004.63
Prg. 20 - 29	0030	BITUM	02	1.1100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2020.73	1820.37
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	21.96	19.79
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	48.84	44.00
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	904.31	814.68
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	6204.46	5589.56
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	82.08	73.94
					11-0000	ROUTINE MAINTENANCE			9282.38	8362.34
	0030	BITUM	02	1.1100	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	136.53	123.00
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	44.72	40.29
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	181.25	163.29
	0290	BITUM	02	0.5800	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	9463.63	8525.63
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	7581.04	13070.75
					11-0000	ROUTINE MAINTENANCE			453.25	781.47
									172.55	297.50

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 20 - 29	0290	BITUM	02	0.5800	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	648.27	1117.71
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5798.19	9996.86
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	8157.38	14064.43
					11-0000	ROUTINE MAINTENANCE		* Total	22810.68	39328.72
0290	BITUM	02	0.5800	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	150.51	259.50	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	150.51	259.50	
0290	GRAVEL	01	0.1100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1375.07	12500.64	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	7.59	68.99	
0290	GRAVEL	01	0.1100	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	32.73	297.54	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	122.96	1117.82	
0290	GRAVEL	01	0.1100	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	174.34	1584.91	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	27.07	246.10	
Prg. 20 - 29	0290	GRAVEL	01	0.1100	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1739.76	15816.00
					12-0000	REPAIRS AND REPLACEMENTS		* Total	28.54	259.46
Prg. 30 - 39	0510	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8590.36	2147.68
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	33.90	8.48
0510	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	151.34	37.83	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	987.72	246.93	
0510	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1073.67	268.43	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	112.14	28.04	
0520	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE		* Total	10949.13	2737.39	
				11-0000	ROUTINE MAINTENANCE		** Total	10949.13	2737.39	
0520	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	9386.25	816.33	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	58.34	5.07	
0520	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	267.08	23.22	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1438.56	125.09	
0520	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2340.87	203.48	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	286.52	24.91	
0520	GRAVEL	01	11.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	13777.62	1198.10	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	288.20	25.06	

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0520	GRAVEL	01	11.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	2910.71	253.08
					12-0000	REPAIRS AND REPLACEMENTS			3198.91	278.14
	0520	GRAVEL	01	11.5000					16976.53	1476.24
	0530	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	6244.73	1248.95
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	34.72	6.94
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	156.30	31.26
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1160.70	232.15
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1830.95	366.23
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	144.28	28.86
	0530	GRAVEL	01	5.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	9571.68	1914.39
					12-0000	REPAIRS AND REPLACEMENTS			3601.46	720.32
	0530	GRAVEL	01	5.0000					3601.46	720.32
	0540	GRAVEL	01	15.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13173.14	2634.71
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	21306.27	1420.41
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	100.05	6.67
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	660.47	44.04
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4061.28	270.74
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	5388.04	359.18
	0540	GRAVEL	01	15.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	728.25	48.56
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	32244.36	2149.60
					12-0000	REPAIRS AND REPLACEMENTS			495.56	33.03
					12-0000	REPAIRS AND REPLACEMENTS			372.65	24.85
	0540	GRAVEL	01	15.0000					868.21	57.88
	0550	GRAVEL	01	18.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	33112.57	2207.48
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	21564.35	1198.25
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	119.77	6.66
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	923.73	51.32
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3727.18	207.08
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	6426.89	356.85
	0550	GRAVEL	01	18.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	526.74	29.28
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	33288.66	1849.44
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	9272.64	515.18
					12-0000	REPAIRS AND REPLACEMENTS			51.78	2.88
	0550	GRAVEL	01	18.0000					2869.21	159.42
					12-0000	REPAIRS AND REPLACEMENTS			12193.63	677.48
					12-0000	REPAIRS AND REPLACEMENTS			45482.29	2526.92

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0570	GRAVEL	01	20.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	25298.84	1222.13
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	136.58	6.60
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	924.48	44.65
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4954.53	239.35
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	9051.51	437.14
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	984.52	47.57
					11-0000	ROUTINE MAINTENANCE		* Total	41350.46	1997.44
					12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	364.72	17.62
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	6328.86	305.75
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	5250.50	253.65
12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	648.96	31.33					
12-0000	REPAIRS AND REPLACEMENTS		* Total	12593.04	608.35					
0570	GRAVEL	01	20.7000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	64.54	3.11	
0570	GRAVEL	01	20.7000	14-0000	SPECIAL WORK		* Total	64.54	3.11	
0580	GRAVEL	01	23.2000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	27912.31	1203.05	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	142.97	6.17	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1684.71	72.62	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5752.13	247.95	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	10755.31	463.66	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	745.22	32.14	
				11-0000	ROUTINE MAINTENANCE		* Total	46992.65	2025.59	
0580	GRAVEL	01	23.2000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	592.09	25.52	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1728.04	74.48	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	449.71	19.39	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	2769.84	119.39	
0580	GRAVEL	01	23.2000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	215.02	9.26	
0580	GRAVEL	01	23.2000	14-0000	SPECIAL WORK		* Total	215.02	9.26	
0590	GRAVEL	01	15.6000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	20120.20	1289.74	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	102.67	6.59	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	786.33	50.40	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4115.02	263.75	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	6257.22	400.99	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	456.72	29.28	
				11-0000	ROUTINE MAINTENANCE		* Total	31838.16	2040.75	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0590	GRAVEL	01	15.6000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	3953.83	253.45
				12-0000	REPAIRS AND REPLACEMENTS			3953.83	253.45
0590	GRAVEL	01	15.6000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	4930.54	316.06
				14-0000	SPECIAL WORK			4930.54	316.06
0590	GRAVEL	01	15.6000					40722.53	2610.26
0600	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5761.82	960.32
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	31.49	5.26
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	452.22	75.36
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1184.74	197.47
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2576.26	429.46
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	98.35	16.39
								10104.88	1684.26
0600	GRAVEL	01	6.0000					10104.88	1684.26
0610	BITUM	02	0.8900	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	951.72	1069.38
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	8.03	9.02
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	102.65	115.34
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	257.61	289.43
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	418.61	470.44
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	894.82	1005.42
0610	BITUM	02	0.8900					2633.44	2959.03
				12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	40.40	45.40
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1170.13	1314.76
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	13.00	14.62
0610	BITUM	02	0.8900					1223.53	1374.78
				13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	147.96	166.23
				13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	10.97	12.33
0610	BITUM	02	0.8900					158.93	178.56
				14-0000	SPECIAL WORK			4.14	4.65
				14-0000	SPECIAL WORK			4.14	4.65
0610	BITUM	02	0.8900					4020.04	4517.02
0610	GRAVEL	01	24.5500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	31208.34	1271.27
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	221.43	9.02
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	5724.78	233.19
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	7653.39	311.78
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	14388.80	586.15

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0610	GRAVEL	01	24.5500	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1218.07	49.62
					11-0000	ROUTINE MAINTENANCE		* Total	60414.81	2461.03
	0610	GRAVEL	01	24.5500	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	4389.44	178.82
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	8891.46	362.19
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	523.42	21.31
					12-0000	REPAIRS AND REPLACEMENTS		* Total	13804.32	562.32
	0610	GRAVEL	01	24.5500	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	5884.26	239.69
					13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	381.61	15.54
					13-0000	BETTERMENTS		* Total	6265.87	255.23
	0610	GRAVEL	01	24.5500	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	4402.00	179.31
				14-0000	SPECIAL WORK		* Total	4516.30	183.96	
				14-0000	SPECIAL WORK		** Total	85001.30	3462.54	
0610	GRAVEL	01	24.5500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1669.49	1112.99	
0620	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	11.76	7.84	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	106.99	71.33	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	418.83	279.24	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3583.11	2388.61	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	6627.23	4418.16	
				11-0000	ROUTINE MAINTENANCE		* Total	12417.41	8278.17	
0620	BITUM	02	1.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	104.40	69.59	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	104.40	69.59	
0620	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	12521.81	8347.76	
0620	GRAVEL	01	8.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	9235.01	1154.35	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	62.73	7.84	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	570.60	71.33	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2233.79	279.25	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	6013.43	751.74	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	265.82	33.23	
				11-0000	ROUTINE MAINTENANCE		* Total	18381.38	2297.74	
0620	GRAVEL	01	8.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	727.60	90.95	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	727.60	90.95	
0620	GRAVEL	01	8.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	19108.98	2388.69	
0630	BITUM	02	0.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	920.09	1840.18	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	103.18	206.36	
				11-0000	ROUTINE MAINTENANCE		* Total	20.70	41.40	



# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

**Program**

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0630	BITUM	02	0.5000	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	459.50	919.00
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	185.11	370.22
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1070.83	2141.66
					11-0000	ROUTINE MAINTENANCE		* Total	2759.41	5518.82
	0630	BITUM	02	0.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	2.44	4.88
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	83.54	167.08
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	143.60	287.20
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	1.08	2.16
					12-0000	REPAIRS AND REPLACEMENTS		* Total	230.66	461.32
	0630	BITUM	02	0.5000	14-0000	SPECIAL WORK			231.65	463.30
					14-0000	SPECIAL WORK			231.65	463.30
	0630	BITUM	02	0.5000					3221.72	6443.44
	0630	GRAVEL	01	31.9500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	45658.71	1429.06
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	249.89	7.83
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1322.20	41.38
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	10278.71	321.71
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	31428.97	983.71
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2223.47	69.62
					11-0000	ROUTINE MAINTENANCE		* Total	91161.95	2853.31
	0630	GRAVEL	01	31.9500	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	471.92	14.77
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	10617.81	332.35
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	795.91	24.90
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	68.75	2.14
					12-0000	REPAIRS AND REPLACEMENTS		* Total	11954.39	374.16
	0630	GRAVEL	01	31.9500				** Total	103116.34	3227.47
	0640	GRAVEL	01	15.8500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	19830.41	1251.15
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	122.83	7.75
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1180.37	74.47
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	6397.05	403.66
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	7922.85	499.71
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1568.81	98.98
					11-0000	ROUTINE MAINTENANCE		* Total	37022.32	2335.72
	0640	GRAVEL	01	15.8500	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	9673.84	610.36
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	4147.38	261.67

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0640	GRAVEL	01	15.8500	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	234.84	14.81
					12-0000	REPAIRS AND REPLACEMENTS			14056.06	886.84
	0640	GRAVEL	01	15.8500					51078.38	3222.56
	0650	GRAVEL	01	25.2000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	29196.97	1158.59
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	181.94	7.22
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	2400.50	95.26
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	6802.74	269.98
					11-0000	ROUTINE MAINTENANCE	11-0500	BRUSH AND WEED CONTROL	9076.15	360.22
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1253.18	49.75
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	48911.48	1941.02
									443.80	17.61
	0650	GRAVEL	01	25.2000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	443.80	17.61
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	7651.42	303.60	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	6739.47	267.42	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	1595.93	63.33	
				12-0000	REPAIRS AND REPLACEMENTS			16430.62	651.96	
0650	GRAVEL	01	25.2000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	448.54	17.80	
				13-0000	BETTERMENTS			448.54	17.80	
0650	GRAVEL	01	25.2000					65790.64	2610.78	
0652	GRAVEL	01	3.2000					4334.93	1354.69	
				11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	20.84	6.52	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	94.15	29.42	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	696.67	217.72	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1321.48	412.95	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	200.92	62.80	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	6668.99	2084.10	
								6668.99	2084.10	
0652	GRAVEL	01	3.2000					4318.50	2086.26	
0660	GRAVEL	01	2.0700					19.32	9.34	
				11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	19.32	9.34	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	85.93	41.51	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	979.89	473.39	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	859.09	414.93	
				11-0000	ROUTINE MAINTENANCE	11-0500	BRUSH AND WEED CONTROL	186.10	89.90	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	6448.83	3115.33	
								62.88	30.37	
0660	GRAVEL	01	2.0700					62.88	30.37	
0660	GRAVEL	01	2.0700					6511.71	3145.70	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	62.88	30.37	
				12-0000	REPAIRS AND REPLACEMENTS			6511.71	3145.70	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0670	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7318.20	1626.29
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	35.27	7.84
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	157.92	35.10
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1542.19	342.72
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1738.50	386.35
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	958.61	213.03
							* Total		11750.69	2611.33
							** Total		11750.69	2611.33
									7280.57	1213.39
									36.79	6.14
0680	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	166.61	27.77	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1239.54	206.61	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1527.68	254.59	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	275.97	46.00	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	10527.16	1754.50	
						* Total		682.97	113.81	
						** Total		682.97	113.81	
								162.07	27.01	
								162.07	27.01	
								11372.20	1895.32	
0690	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	11505.29	1917.56	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	54.94	9.16	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	436.36	72.73	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2296.00	382.66	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3417.91	569.64	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	368.43	61.41	
						* Total		18078.93	3013.16	
						** Total		3487.04	581.18	
								3487.04	581.18	
								2883.98	480.67	
0700	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	14-0100	DUST TREATMENTS	2883.98	480.67	
				11-0000	ROUTINE MAINTENANCE	14-0100	DUST TREATMENTS	2883.98	480.67	
				11-0000	ROUTINE MAINTENANCE	14-0100	DUST TREATMENTS	24449.95	4075.01	
				11-0000	ROUTINE MAINTENANCE	14-0100	DUST TREATMENTS	4033.76	2016.95	
				11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	18.26	9.13	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	81.26	40.64	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	376.24	188.14	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL			

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0700	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1161.33	580.72
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	92.23	46.12
					11-0000	ROUTINE MAINTENANCE		* Total	5763.08	2881.70
	0700	GRAVEL	01	2.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	79.06	39.53
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	32.27	16.14
					12-0000	REPAIRS AND REPLACEMENTS		* Total	111.33	55.67
	0700	GRAVEL	01	2.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	66.70	33.35
					14-0000	SPECIAL WORK		** Total	66.70	33.35
	0710	GRAVEL	01	5.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5941.11	2970.72
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	7866.19	1430.21
0710	GRAVEL	01	5.5000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	35.61	6.48	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	160.85	29.25	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1197.74	217.77	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2087.49	379.54	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	247.21	44.95	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	11595.09	2108.20	
				12-0000	REPAIRS AND REPLACEMENTS		** Total	20.96	3.81	
				12-0000	REPAIRS AND REPLACEMENTS		** Total	20.96	3.81	
				12-0000	REPAIRS AND REPLACEMENTS		** Total	11616.05	2112.01	
				12-0000	REPAIRS AND REPLACEMENTS		** Total	13627.87	973.39	
0720	GRAVEL	01	14.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	71.75	5.13	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	472.50	33.75	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	3435.40	245.39	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3864.71	276.21	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	255.06	18.22	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	21727.29	1552.09	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	789.57	56.39	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	789.57	56.39	
				14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	3020.98	215.78	
				14-0000	SPECIAL WORK		** Total	3020.98	215.78	
0730	GRAVEL	01	10.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13635.00	1363.48	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	71.02	7.11	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	319.31	31.93	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2539.04	253.90	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2950.26	295.04	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile	
Prg. 30 - 39	0730	GRAVEL	01	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	230.79	23.08	
				11-0000	ROUTINE MAINTENANCE		* Total	19745.42	1974.54	
Prg. 30 - 39	0730	GRAVEL	01	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	292.83	29.29	
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	9796.32	979.65	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	662.80	66.28	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	154.89	15.49	
							* Total	10906.84	1090.71	
							** Total	30652.26	3065.25	
Prg. 30 - 39	0740	GRAVEL	01	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	6839.90	1367.97	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	31.00	6.20	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	140.29	28.06	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1049.12	209.82	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2181.08	436.23	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	189.42	37.89	
							* Total	10430.81	2086.17	
							** Total	10430.81	2086.17	
	0740	GRAVEL	01	5.0000				7762.18	1893.21	
	Prg. 30 - 39	0750	GRAVEL	01	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	45.08	11.00
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	407.16	99.30
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1697.65	414.05	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3116.16	760.17	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	302.19	73.70	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	13330.42	3251.43	
							* Total	1850.03	451.23	
0750		GRAVEL	01	4.1000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	3068.33	748.39	
Prg. 30 - 39					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	4918.36	1199.62
					14-0000	SPECIAL WORK		* Total	93.56	22.82
					14-0000	SPECIAL WORK		** Total	93.56	22.82
							** Total	18342.34	4473.87	
Prg. 30 - 39	0770	GRAVEL	01	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8594.96	3906.81	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	45.22	20.55	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	197.37	89.72	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1414.55	642.99	
				11-0000	ROUTINE MAINTENANCE	11-0500	BRUSH AND ICE REMOVAL	1259.29	572.41	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	370.01	168.18	
							* Total	11881.40	5400.66	

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0770	GRAVEL	01	2.2000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	12006.18	5457.37
					12-0000	REPAIRS AND REPLACEMENTS			12006.18	5457.37
	0770	GRAVEL	01	2.2000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	237.18	107.81
					13-0000	BETTERMENTS			237.18	107.81
	0770	GRAVEL	01	2.2000					24124.76	10965.84
	0780	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	915.40	915.40
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	6.13	6.13
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	27.76	27.76
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	376.23	376.23
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	609.43	609.43
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	19.58	19.58
	0780	GRAVEL	01	1.0000					1954.53	1954.53
	0790	BITUM	02	1.5000					1954.53	1954.53
					11-0000	ROUTINE MAINTENANCE			2041.63	1361.02
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	131.85	87.90
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	59.47	39.64
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	369.04	246.02
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1536.69	1024.30
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	118.27	78.84
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	4256.95	2837.72
	0790	BITUM	02	1.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	38.62	25.75
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	101.41	67.60
					12-0000	REPAIRS AND REPLACEMENTS			140.03	93.35
	0790	BITUM	02	1.5000	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	33.61	22.40
					14-0000	SPECIAL WORK			33.61	22.40
	0790	BITUM	02	1.5000					4430.59	2953.47
	0790	GRAVEL	01	2.4600	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3301.36	1341.98
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	60.51	24.60
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	97.52	39.64
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	605.25	246.05
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2605.57	1059.18
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	193.99	78.86
	0790	GRAVEL	01	2.4600	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	6864.20	2790.31
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	63.34	25.75
					12-0000	REPAIRS AND REPLACEMENTS			494.97	201.20
					12-0000	REPAIRS AND REPLACEMENTS			558.31	226.95

**PENNINGTON COUNTY HIGHWAY DEPARTMENT**

**Summary of Road Maintenance by Road**

**Program**

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0790	GRAVEL	01	2.4600	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	55.13	22.42
0790	GRAVEL	01	2.4600	14-0000	SPECIAL WORK			55.13	22.42
0800	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7477.64	3039.68
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	7023.00	2006.64
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	36.99	10.57
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	163.88	46.82
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1298.38	370.96
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1975.43	564.18
				12-0000	REPAIRS AND REPLACEMENTS			279.44	79.84
				12-0000	REPAIRS AND REPLACEMENTS			10777.12	3079.01
				12-0000	REPAIRS AND REPLACEMENTS			6340.23	1811.50
				12-0000	REPAIRS AND REPLACEMENTS			47.52	13.58
								6387.75	1825.08
								17164.87	4904.09
0800	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	14513.94	2166.19
0810	GRAVEL	01	6.7000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	73.20	10.93
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1076.47	160.65
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2192.14	327.15
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3524.14	526.26
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	247.04	36.87
								21626.93	3228.05
0810	GRAVEL	01	6.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	469.87	70.13
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	4876.54	727.84
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	19430.54	2900.07
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	1757.13	262.28
								26534.08	3960.32
								48161.01	7188.37
0810	GRAVEL	01	6.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4814.30	1069.83
0820	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	29.75	6.62
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	277.36	61.62
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1070.66	237.92
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1973.21	438.47
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	272.23	60.50
								8437.51	1874.96

\* Total

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\* Total

\*\* Total

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0820	GRAVEL	01	4.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	4951.24	1100.29
					12-0000	REPAIRS AND REPLACEMENTS			4951.24	1100.29
									* Total	
	0820	GRAVEL	01	4.5000					13388.75	2975.25
	0830	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3935.12	1967.72
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	27.69	13.85
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	264.92	132.47
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	646.48	323.26
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1422.77	711.50
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	94.77	47.40
									* Total	
	0830	GRAVEL	01	2.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	6391.75	3196.20
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	9407.25	4703.66
					12-0000	REPAIRS AND REPLACEMENTS			544.37	272.21
									* Total	
	0830	GRAVEL	01	2.0000					9951.62	4975.87
	0840	GRAVEL	01	9.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	16343.37	8172.07
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	11047.01	1227.46
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	58.56	6.51
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	485.47	53.94
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2321.95	257.99
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	4302.40	477.85
									* Total	
	0840	GRAVEL	01	9.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	188.44	20.94
					12-0000	REPAIRS AND REPLACEMENTS			18403.83	2044.69
									628.02	69.78
					12-0000	REPAIRS AND REPLACEMENTS			628.02	69.78
	0840	GRAVEL	01	9.0000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	244.96	27.22
					13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	79.06	8.78
					13-0000	BETTERMENTS			* Total	
									324.02	36.00
									** Total	
	0840	GRAVEL	01	9.0000					19355.87	2150.47
	0850	GRAVEL	01	10.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	11023.45	1102.39
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	62.57	6.26
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1646.26	164.66
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2281.61	228.17
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4263.72	426.34
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	200.32	20.04
									* Total	
									19477.93	1947.86
	0850	GRAVEL	01	10.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	167.17	16.72
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	2075.03	207.50



PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0850	GRAVEL	01	10.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	729.05	72.92
					12-0000	REPAIRS AND REPLACEMENTS			2971.25	297.14
									* Total	
	0850	GRAVEL	01	10.0000					22449.18	2245.00
	0860	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	953.73	476.90
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	8.02	4.01
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	37.27	18.64
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	467.66	233.84
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	589.13	294.60
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	23.83	11.92
									* Total	1039.91
	0860	GRAVEL	01	2.0000					2079.64	1039.91
	0870	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1879.92	1879.92
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	8.65	8.65
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	38.58	38.58
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	272.09	272.09
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	849.28	849.28
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	28.67	28.67
									* Total	3077.19
	0870	GRAVEL	01	1.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	50.13	50.13
					12-0000	REPAIRS AND REPLACEMENTS			50.13	50.13
									* Total	3127.32
	0880	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3676.61	1225.50
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	18.95	6.32
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	85.68	28.56
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	715.79	238.60
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1572.36	524.21
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	207.66	69.22
									* Total	6277.05
									** Total	2092.41
	0880	GRAVEL	01	3.0000					7299.23	1042.73
	0890	GRAVEL	01	7.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	42.39	6.06
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	556.89	79.55
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1410.75	201.52
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3117.22	445.27
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	652.02	93.15
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	13078.50	1868.28
									* Total	

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0890	GRAVEL	01	7.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	73.21	10.46
	0890	GRAVEL	01	7.0000	12-0000	REPAIRS AND REPLACEMENTS			73.21	10.46
	0900	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13151.71	1878.74
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	4461.52	1115.40
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	23.64	5.92
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	210.09	52.52
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	931.99	233.02
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2012.36	503.12
					11-0000	ROUTINE MAINTENANCE			75.13	18.79
					11-0000	ROUTINE MAINTENANCE			7714.73	1928.77
	0900	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5025.64	1675.22
	0910	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	21.61	7.21
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	97.08	32.36
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	663.58	221.19
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1139.98	380.08
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	70.32	23.45
					11-0000	ROUTINE MAINTENANCE			7018.21	2339.51
	0910	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE			7018.21	2339.51
	0920	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3205.50	1602.82
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	14.70	7.35
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	346.25	173.13
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	460.23	230.14
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	753.87	376.96
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	47.94	23.98
					11-0000	ROUTINE MAINTENANCE			4828.49	2414.38
	0920	GRAVEL	01	2.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1751.14	875.57
					12-0000	REPAIRS AND REPLACEMENTS			1751.14	875.57
	0920	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	6579.63	3289.95
	0930	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	7385.46	1846.47
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	32.08	8.02
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	143.53	35.88
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	942.25	235.58
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1378.36	344.61
					11-0000	ROUTINE MAINTENANCE			259.45	64.88
					11-0000	ROUTINE MAINTENANCE			10141.13	2535.44

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

**Program**

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0930	GRAVEL	01	4.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1475.12	368.78
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	878.62	219.64
					12-0000	REPAIRS AND REPLACEMENTS			2353.74	588.42
	0930	GRAVEL	01	4.0000					12494.87	3123.86
	0940	GRAVEL	01	10.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	10697.71	1018.85
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	57.04	5.44
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	282.85	26.93
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3020.51	287.65
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3820.85	363.75
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	179.15	17.07
					11-0000	ROUTINE MAINTENANCE			18058.11	1719.69
	0940	GRAVEL	01	10.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	100.96	9.62
					12-0000	REPAIRS AND REPLACEMENTS			100.96	9.62
	0940	GRAVEL	01	10.5000					18159.07	1729.31
	0950	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2459.45	2459.45
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	10.32	10.32
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	97.15	97.15
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	250.54	250.54
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	673.80	673.80
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	34.68	34.68
					11-0000	ROUTINE MAINTENANCE			3525.94	3525.94
	0950	GRAVEL	01	1.0000					3525.94	3525.94
	0960	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8861.33	1772.30
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	37.19	7.44
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	572.60	114.53
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1410.87	282.18
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1637.20	327.49
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	121.50	24.30
					11-0000	ROUTINE MAINTENANCE			12640.69	2528.24
	0960	GRAVEL	01	5.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	179.54	35.91
					12-0000	REPAIRS AND REPLACEMENTS			179.54	35.91
	0960	GRAVEL	01	5.0000					12820.23	2564.15
	0970	GRAVEL	01	10.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13986.06	1331.96
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	67.15	6.39
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	615.09	58.58
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2976.15	283.45

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0970	GRAVEL	01	10.5000	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	9717.96	925.43
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	511.50	48.72
					11-0000	ROUTINE MAINTENANCE	*	Total	27873.91	2654.53
0970	GRAVEL	01	10.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1597.90	152.18	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	122.38	11.66	
				12-0000	REPAIRS AND REPLACEMENTS	*	Total	1720.28	163.84	
1000	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5067.24	2026.93	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	20.85	8.34	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	93.09	37.23	
1000	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	555.73	222.29	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1084.79	433.97	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	68.83	27.53	
Prg. 30 - 39	1000	GRAVEL	01	2.5000	* Total				6890.53	2756.29
					** Total				6890.53	2756.29
					*** Total				1085923.47	163967.70
Grand Total									2592463.67	447161.64

Date: 3/11/2023

Time: 04:35 pm

Fringe Benefits Excluded

# PENNINGTON COUNTY HIGHWAY DEPARTMENT Road Maintenance Costs By Account

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From: 1-2022 ALL PROGRAMS COMBINED

Through: 14-2022

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
<b>10-0000</b>	<b>MAINTENANCE</b>					
<b>11-0000</b>	<b>ROUTINE MAINTENANCE</b>					
<b>11-0100</b>	<b>SMOOTHING SURFACE</b>					
11-0101	BLADING GRAVEL ROADS	82,431.71	269,434.33	.00	.00	351,866.04
11-0102	SCARIFY/MIXING GRAVEL BINDER	.00	.00	.00	.00	.00
11-0103	INSPECTING ROAD SURFACE	59,395.39	122,808.65	.00	.00	182,204.04
11-0104	SWEEPING ROAD SURFACE	3,454.03	2,578.94	.00	.00	6,032.97
11-0105	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0199	EOY UNALLOCATED SPREADS	.00	.00	.00	348,191.88	348,191.88
<b>11-0100</b>	<b>Total</b>	145,281.13	394,821.92	.00	348,191.88	888,294.93
<b>11-0200</b>	<b>MINOR SURFACE REPAIR</b>					
11-0201	PATCHING/CRACK FILLING BITUM.	2,605.95	1,923.00	.00	.00	4,528.95
11-0202	REPAIRING/CRACK FILLING CONC.	.00	.00	.00	.00	.00
11-0203	SEALING PATCHES	.00	.00	.00	.00	.00
11-0204	REPAIRING SAND POCKETS	.00	.00	.00	.00	.00
11-0205	CLEANING/SWEEPING BRIDGE DECKS	.00	.00	.00	.00	.00
11-0206	CLEANING/SWEEPING PAVEMENT	.00	.00	.00	.00	.00
11-0299	EOY UNALLOCATED SPREADS	.00	.00	.00	5,311.44	5,311.44
<b>11-0200</b>	<b>Total</b>	2,605.95	1,923.00	.00	5,311.44	9,840.39
<b>11-0300</b>	<b>CLEANING CULVERTS AND DITCHES</b>					
11-0301	CLEANING/THAWING CULVERTS	1,425.27	1,651.10	.00	.00	3,076.37
11-0302	CLEANING DITCHES (MINOR)	.00	.00	.00	.00	.00
11-0303	REPAIRING TILE LINES	.00	.00	.00	.00	.00
11-0304	LOWERING/RAISING CULVERTS	.00	.00	.00	.00	.00
11-0305	MARKING CULVERT ENDS	.00	.00	.00	.00	.00
11-0306	PICKING UP ROCK OFF ROADWAY	4,202.06	7,431.39	.00	.00	11,633.45
11-0307	INSPECTING CULVERTS	5,315.55	5,472.12	.00	.00	10,787.67
11-0308	ROAD BENEFITS ON DITCHES	.00	.00	.00	.00	.00
11-0309	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0310	BEAVER DAMS	208.66	283.59	.00	.00	492.25
11-0311	LEVELING SPOILBANK	18.73	60.00	.00	.00	78.73
11-0399	EOY UNALLOCATED SPREADS	.00	.00	.00	23,740.14	23,740.14
<b>11-0300</b>	<b>Total</b>	11,170.27	14,898.20	.00	23,740.14	49,808.61
<b>11-0400</b>	<b>BRUSH AND WEED CONTROL</b>					
11-0401	MOWING GRASS AND WEEDS	32,613.71	78,434.97	.00	188.90	111,237.58
11-0402	SPRAYING WEEDS AND BRUSH	112.68	194.40	.00	.00	307.08
11-0403	CLEARING AND GRUBBING (MINOR)	4,546.17	7,958.11	45.00	.00	12,549.28
11-0404	INSPECTING BRUSH & WEED	.00	.00	.00	.00	.00
11-0499	EOY UNALLOCATED SPREADS	.00	.00	.00	83,844.28	83,844.28
<b>11-0400</b>	<b>Total</b>	37,272.56	86,587.48	45.00	84,033.18	207,938.22
<b>11-0500</b>	<b>SNOW AND ICE REMOVAL</b>					

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
<b>11-0500</b>	<b>SNOW AND ICE REMOVAL</b>					
11-0501	MAINTAINING SNOW FENCE	1,556.01	4,113.75	.00	.00	5,669.76
11-0502	PLOWING AND WINGING SNOW	85,783.79	246,992.02	.00	.00	332,775.81
11-0503	SANDING AND SALTING ROADS	1,536.81	3,696.20	.00	.00	5,233.01
11-0504	CLEANING SNOW BRIDGES & RAILS	.00	.00	.00	.00	.00
11-0505	INSPECTING (SNOW REMOVAL)	.00	.00	.00	.00	.00
11-0506	CLEAN INTERSECTIONS	2,890.84	7,334.99	.00	.00	10,225.83
11-0507	EQUIPMENT RENTAL	.00	.00	.00	27,980.00	27,980.00
11-0599	EOY UNALLOCATED SPREADS	.00	.00	.00	264,117.85	264,117.85
<b>11-0500</b>	<b>Total</b>	91,767.45	262,136.96	.00	292,097.85	646,002.26
<b>11-0600</b>	<b>TRAFFIC SERVICES (INCL. SIGNS)</b>					
11-0601	MAINTAINING POSTED SIGNS	9,383.28	12,999.74	1,779.40	1,657.67	25,820.09
11-0602	MAINTAINING TRAFFIC SIGNALS	.00	.00	.00	9,570.77	9,570.77
11-0603	STRIPING PAVEMENT	.00	.00	.00	52,603.75	52,603.75
11-0604	INSPECTING ROADS	.00	.00	.00	.00	.00
11-0605	PATROLLING ROADS LOAD RESTRICT	.00	.00	.00	.00	.00
11-0606	OPERATION OF RIVER CROSSING	.00	.00	.00	.00	.00
11-0607	GOODRIDGE LIFT STATION	.00	.00	.00	10,057.28	10,057.28
11-0608	EMERGENCY ASSISTANCE	.00	.00	.00	.00	.00
11-0609	RUMBLE STRIPPES	.00	.00	.00	.00	.00
11-0610	REPAIRING FENCE	.00	.00	.00	.00	.00
11-0611	REMOVE RAILROAD CROSSING	.00	.00	.00	.00	.00
11-0612	LINE MOVES	.00	.00	.00	.00	.00
11-0613	REMOVE TRAFFIC SIGNAL	.00	.00	.00	.00	.00
11-0699	EOY UNALLOCATED SPREADS	.00	.00	.00	102,446.63	102,446.63
<b>11-0600</b>	<b>Total</b>	9,383.28	12,999.74	1,779.40	176,336.10	200,498.52
<b>11-0000</b>	<b>Total</b>	297,480.64	773,367.30	1,824.40	929,710.59	2,002,382.93
<b>12-0000</b>	<b>REPAIRS AND REPLACEMENTS</b>					
<b>12-0100</b>	<b>RESHAPING</b>					
12-0101	RESHAPING SHOULDERS (MINOR)	4,528.03	12,210.94	3,315.00	.00	20,053.97
12-0102	RESHAPING ROADBED (MINOR)	.00	.00	.00	.00	.00
12-0103	RESHAPING DITCH (MINOR)	139.10	195.00	.00	1,375.00	1,709.10
12-0104	RESHAPING BACKSLOPE (MINOR)	.00	.00	.00	.00	.00
12-0105	INSPECTING (RESHAPING MINOR)	.00	.00	.00	.00	.00
12-0106	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0107	SELECT FILL	.00	.00	.00	.00	.00
<b>12-0100</b>	<b>Total</b>	4,667.13	12,405.94	3,315.00	1,375.00	21,763.07
<b>12-0200</b>	<b>RESURFACING</b>					
12-0201	SPOT GRAVELLING OF ROAD	12,320.79	80,926.33	9,850.54	1,008.00	104,105.66
12-0202	CONTINUOUS GRAVELLING OF ROAD	.00	.00	.00	.00	.00

# PENNINGTON COUNTY HIGHWAY DEPARTMENT Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
<b>12-0200</b>	<b>RESURFACING</b>					
12-0203	ADDING BINDER TO ROAD SURFACE	.00	.00	.00	.00	.00
12-0204	STABILIZING GRAVEL SURFACE	.00	.00	.00	.00	.00
12-0205	REGRAVELING	.00	.00	.00	.00	.00
12-0206	INSPECTING (RESURFACING)	.00	.00	.00	.00	.00
12-0207	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0208	HAUL LOADER	.00	.00	.00	.00	.00
12-0209	AGGREGATE BASE-STOCKPILING	.00	.00	.00	.00	.00
12-0210	WATER	.00	.00	.00	.00	.00
<b>12-0200</b>	<b>Total</b>	12,320.79	80,926.33	9,850.54	1,008.00	104,105.66
<b>12-0300</b>	<b>CULVERTS, BRIDGES, GUARD RAILS</b>					
12-0301	REPLACING CULVERT (LIKE SIZE)	5,092.49	13,760.03	52,127.42	122,503.49	193,483.43
12-0302	REPAIRING BRIDGE	4,595.57	2,792.10	.00	21.44	7,409.11
12-0303	PAINTING BRIDGE	.00	.00	.00	.00	.00
12-0304	REPAIRING GUARD RAILS	.00	.00	.00	.00	.00
12-0305	REPAIR FLOODGATES	1,641.69	2,267.76	.00	.00	3,909.45
12-0306	REPAIR CULVERTS	.00	.00	.00	.00	.00
12-0307	REPAIR ON RAILROAD CROSSINGS	.00	.00	.00	.00	.00
12-0308	INSPECTING	.00	.00	.00	.00	.00
12-0309	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0310	REPLACE MAILBOXES	389.13	410.62	.00	.00	799.75
12-0311	HAUL PIPE	1,757.71	3,059.05	.00	.00	4,816.76
12-0312	REMOVE CULVERT	.00	.00	.00	.00	.00
12-0313	REMOVE OLD BRIDGE	.00	.00	.00	.00	.00
<b>12-0300</b>	<b>Total</b>	13,476.59	22,289.56	52,127.42	159,723.93	247,617.50
<b>12-0400</b>	<b>WASHOUTS</b>					
12-0401	REPAIRING ROADBED WASHOUT	2,686.69	5,905.92	52.80	14,878.70	23,524.11
12-0402	REPAIRING SHOULDER WASHOUT	.00	.00	.00	.00	.00
12-0403	REPAIRING DITCH WASHOUT	.00	.00	.00	.00	.00
12-0404	REPAIRING BACKSLOPE WASHOUT	.00	.00	.00	.00	.00
12-0405	REPAIRING CULVERT WASHOUT	661.53	2,632.92	29.28	13,355.10	16,678.83
12-0406	INSPECTING WASHOUTS	2,938.78	3,760.77	.00	.00	6,699.55
12-0407	PUTTING UP BARRICADES	3,795.76	4,658.30	.00	.00	8,454.06
<b>12-0400</b>	<b>Total</b>	10,082.76	16,957.91	82.08	28,233.80	55,356.55
<b>12-0500</b>	<b>STORM CLEANUP</b>					
12-0501	CLEAN STORM SEWER	.00	.00	.00	.00	.00
<b>12-0500</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>12-0000</b>	<b>Total</b>	40,547.27	132,579.74	65,375.04	190,340.73	428,842.78
<b>13-0000</b>	<b>BETTERMENTS</b>					
<b>13-0100</b>	<b>NEW CULVERTS, RAILS, OR TILING</b>					

Date: 3/11/2023

Time: 04:35 pm

Fringe Benefits Excluded

From: 1-2022

ALL PROGRAMS COMBINED

Through: 14-2022

# PENNINGTON COUNTY HIGHWAY DEPARTMENT Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
<b>13-0100</b>	<b>NEW CULVERTS, RAILS, OR TILING</b>					
13-0101	INSTALLING CULVERT NEW/LARGER	4,689.76	4,947.30	346.20	.00	9,983.26
13-0102	INSTALLING NEW GUARD RAIL	.00	.00	.00	.00	.00
13-0103	INSTALLING NEW TILE LINES	.00	.00	.00	.00	.00
13-0104	INSTALLING RIP RAP	.00	.00	.00	.00	.00
13-0105	INSTALLING EROSION CONTROL	.00	.00	.00	.00	.00
13-0106	INSTALLING APPROACHES/DRIVES	.00	.00	.00	.00	.00
13-0107	INSTALL NEW FLOODGATES	.00	.00	.00	.00	.00
13-0108	INSPECTING PIPE	.00	.00	.00	.00	.00
13-0109	EQPMT RENTAL-RAILROAD XING WID	.00	.00	.00	.00	.00
13-0110	INSTALL NEW SIGNS	.00	.00	.00	.00	.00
<b>13-0100</b>	<b>Total</b>	<b>4,689.76</b>	<b>4,947.30</b>	<b>346.20</b>	<b>.00</b>	<b>9,983.26</b>
<b>13-0200</b>	<b>CUTS AND FILLS</b>					
13-0201	RESHAPING SHOULDERS (MAJOR)	655.74	719.52	180.00	124,654.20	126,209.46
13-0202	RESHAPING ROADBED (MAJOR)	.00	.00	.00	.00	.00
13-0203	RESHAPING DITCH (MAJOR)	.00	.00	.00	.00	.00
13-0204	RESHAPING BACKSLOPE (MAJOR)	.00	.00	.00	.00	.00
13-0205	FILLING-CONCRETE DEMO.	.00	.00	.00	.00	.00
13-0206	INSPECTING (RESHAPING MAJOR)	.00	.00	.00	.00	.00
13-0207	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
13-0208	MOBILIZATION	.00	.00	.00	.00	.00
<b>13-0200</b>	<b>Total</b>	<b>655.74</b>	<b>719.52</b>	<b>180.00</b>	<b>124,654.20</b>	<b>126,209.46</b>
<b>13-0300</b>	<b>SEEDING AND SODDING</b>					
13-0301	TURF ESTABLISHMENT	492.62	87.96	.00	3,702.42	4,283.00
13-0302	PLANTING TREES AND SHRUBS	.00	.00	.00	.00	.00
<b>13-0300</b>	<b>Total</b>	<b>492.62</b>	<b>87.96</b>	<b>.00</b>	<b>3,702.42</b>	<b>4,283.00</b>
<b>13-0400</b>	<b>BITUMINOUS TREATMENT</b>					
13-0401	SPOT RETREATING BITUMINOUS	.00	.00	.00	.00	.00
13-0402	BITUMINOUS OVERLAY	.00	.00	.00	.00	.00
13-0403	SEAL COATING BITUMINOUS	.00	.00	.00	28.27	28.27
13-0404	REMOVE BITUMINOUS PAVEMENT	.00	.00	.00	.00	.00
<b>13-0400</b>	<b>Total</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>28.27</b>	<b>28.27</b>
<b>13-0500</b>	<b>SUBGRADE</b>					
13-0501	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
13-0502	SELECT FILL	.00	.00	.00	.00	.00
13-0503	SAWED/SEALED JOINT	.00	.00	.00	.00	.00
13-0504	FABRIC	.00	.00	.00	.00	.00
13-0505	SLOPE PREPARATION	.00	.00	.00	.00	.00
<b>13-0500</b>	<b>Total</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>13-0600</b>	<b>CONCRETE</b>					



Date: 3/11/2023  
 Time: 04:35 pm  
 Fringe Benefits Excluded

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Road Maintenance Costs By Account

From: 1-2022 ALL PROGRAMS COMBINED  
 Through: 14-2022

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
<b>13-0600</b>	<b>CONCRETE</b>					
13-0601	CURB & GUTTER	.00	.00	.00	.00	.00
13-0602	REMOVE CONCRETE WALK	.00	.00	.00	.00	.00
13-0603	STRUCTURAL CONCRETE	.00	.00	.00	.00	.00
13-0604	WALKS	.00	.00	.00	.00	.00
<b>13-0600</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>13-0000 Total</b>		5,838.12	5,754.78	526.20	128,384.89	140,503.99
<b>14-0000</b>	<b>SPECIAL WORK</b>					
<b>14-0100</b>	<b>DUST TREATMENTS</b>					
14-0101	APPLYING CALCIUM CHLORIDE	208.37	431.20	.00	17,156.09	17,795.66
14-0102	APPLYING OTHER DUST TREAT.	.00	.00	.00	.00	.00
<b>14-0100</b>	<b>Total</b>	208.37	431.20	.00	17,156.09	17,795.66
<b>14-0200</b>	<b>PROSPECTING FOR GRAVEL</b>					
14-0200	PROSPECTING FOR GRAVEL	.00	.00	.00	.00	.00
<b>14-0200</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>14-0300</b>	<b>MUD JACKING AND FROST BOILS</b>					
14-0301	MUD JACKING PAVEMENT	.00	.00	.00	.00	.00
14-0302	REPAIRING FROST BOILS	.00	.00	.00	.00	.00
<b>14-0300</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>14-0400</b>	<b>FLOOD DAMAGE REPAIR</b>					
14-0400	FLOOD DAMAGE REPAIR	.00	.00	.00	.00	.00
<b>14-0400</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>14-0500</b>	<b>PEST CONTROL</b>					
14-0501	GRASSHOPPER SPRAYING	.00	.00	.00	.00	.00
14-0502	WILDLIFE REMOVAL	137.50	313.20	.00	.00	450.70
<b>14-0500</b>	<b>Total</b>	137.50	313.20	.00	.00	450.70
<b>14-0600</b>	<b>SURVEYING</b>					
14-0600	SURVEYING	1,733.77	753.84	.00	.00	2,487.61
<b>14-0600</b>	<b>Total</b>	1,733.77	753.84	.00	.00	2,487.61
<b>14-0700</b>	<b>PAVEMENT MANAGEMENT SYSTEM</b>					
14-0700	PAVEMENT MANAGEMENT SYSTEM	.00	.00	.00	.00	.00
<b>14-0700</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>14-0800</b>	<b>TRAINEES</b>					
14-0800	TRAINEES	.00	.00	.00	.00	.00
<b>14-0800</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>14-0000 Total</b>		2,079.64	1,498.24	.00	17,156.09	20,733.97
<b>15-0000</b>	<b>SPECIAL AGREEMENTS</b>					
<b>15-0100</b>	<b>CITY OF THIEF RIVER FALLS</b>					

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Road Maintenance Costs By Account

From: 1-2022 ALL PROGRAMS COMBINED  
 Through: 14-2022

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
<b>15-0100</b>	<b>CITY OF THIEF RIVER FALLS</b>					
15-0100	CITY OF THIEF RIVER FALLS	.00	.00	.00	.00	.00
<b>15-0100</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>15-0200</b>	<b>CITY OF BBBB</b>					
15-0200	CITY OF BBBB	.00	.00	.00	.00	.00
<b>15-0200</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>15-0300</b>	<b>CITY OF CCCC</b>					
15-0300	CITY OF CCCC	.00	.00	.00	.00	.00
<b>15-0300</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>15-0400</b>	<b>CITY OF DDDD</b>					
15-0400	CITY OF DDDD	.00	.00	.00	.00	.00
<b>15-0400</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>15-0000</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>18-0000</b>	<b>MAINTENANCE-RIGHT OF WAY</b>					
<b>18-0100</b>	<b>HIGHWAY EASEMENTS</b>					
18-0100	HIGHWAY EASEMENTS	.00	.00	.00	.00	.00
<b>18-0100</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>18-0000</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>19-9900</b>	<b>ADJUSTING ENTRIES</b>					
<b>19-9901</b>	<b>1X PARTIAL PAYMENT ADJUSTMENTS</b>					
19-9901	1X PARTIAL PAYMENT ADJUSTMENTS	.00	.00	.00	.00	.00
<b>19-9901</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>19-9903</b>	<b>EOY FRINGE BENEFITS FROM 3X</b>					
19-9903	EOY FRINGE BENEFITS FROM 3X	.00	.00	.00	.00	.00
<b>19-9903</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>19-9900</b>	<b>Total</b>	.00	.00	.00	.00	.00
<b>10-0000</b>	<b>Total</b>	345,945.67	913,200.06	67,725.64	1,265,592.30	2,592,463.67

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
FINANCIAL STATEMENT  
As of December 31, 2022

**ASSETS**

**CURRENT ASSETS**

Cash	\$	746,681.19
Current Taxes Receivable	\$	29,924.46
Accounts Receivable	\$	4,068.35
Bridge Bonding Receivable	\$	8,073.04
Due From Townships	\$	16,080.60
State Aid Allotments	\$	306,610.82
TEDI Grant	\$	<u>5,982.35</u>

\$ 1,117,420.81

**SUPPLIES INVENTORIES**

Routine Replacements	\$	17,250.24
Motor Fuel, Lube, Anti-Freeze	\$	7,988.83
Field Materials and Supplies	\$	<u>315,807.51</u>

\$ 341,046.58

**TOTAL ASSETS**

\$ 1,458,467.39

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
FINANCIAL STATEMENT  
As of December 31, 2022

**LIABILITIES, RESERVES, AND FUND BALANCE**

**CURRENT LIABILITIES**

Accounts Payable	\$	51,479.83	
Contracts Payable	\$	7,180.00	
Salaries and Wages Payable	\$	21,031.97	
Employee Benefits Payable	\$	99,497.69	
Deferred Revenue	\$	<u>306,610.82</u>	
			<u>\$ 485,800.31</u>

**DUMMY ACCOUNT-EQUIPMENT MEMO DEPRECIATION** \$ -

**FUND BALANCE**

Reserve-Supplies Inventory	\$	341,021.58	
Unreserve/Undesignate Fund Bal	\$	<u>631,645.50</u>	
			<u>\$ 972,667.08</u>

**TOTAL LIABILITIES, RESERVES AND FUND BALANCE** \$ 1,458,467.39

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
FINANCIAL STATEMENT  
As of December 31, 2022

UNRESERVED/UNDESIGNATED FUND BALANCE

<b>BEGINNING FUND BALANCE</b>			<b>\$ (428,373.87)</b>
REVENUES			\$ 5,994,423.42
EXPENDITURES			
Maintenance	\$	2,592,463.67	
Construction	\$	1,418,604.59	
Administration and Support	\$	402,909.34	
Equipment Operation	\$	(113,282.72)	
Authorized Work for Others	\$	301,445.43	
Other Costs	\$	332,263.74	
		<hr/>	\$ 4,934,404.05
Adjustments to Fund Balance			\$ -
<b>ENDING FUND BALANCE</b>			<b>\$ 631,645.50</b>

PENNINGTON COUNTY, MINNESOTA, HIGHWAY DEPARTMENT

STATE AID

RECEIVABLES

AS OF DECEMBER 31, 2022

REGULAR MAINTENANCE				\$	-
REGULAR CONSTRUCTION				\$	-
MUNICIPAL MAINTENANCE				\$	-
MUNICIPAL CONSTRUCTION				\$	-
FEDERAL RECEIVABLE				\$	-
BRIDGE BONDING				\$	-

SUB-TOTAL

\$ -

SERVICE DURING THE YEAR

BEGINNING BALANCE	CHARGES BILLED	PAYMENTS RECEIVED	ENDING BALANCE
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ACCOUNTS RECEIVABLE

DUE FROM INDIVIDUALS	\$ 7,251.10	\$ 264,041.75	\$ 259,974.40	\$ 4,068.35
DITCH SYSTEM	\$ -	\$ 78,679.04	\$ 78,679.04	\$ -
SUB-TOTAL	\$ 7,251.10	\$ 342,720.79	\$ 338,653.44	\$ 4,068.35

TOWNSHIPS

BLACK RIVER	720.00	5,535.00	5,295.00	960.00
BRAY	855.00	4,080.00	4,635.00	300.00
CLOVERLEAF	0.00	1,669.11	1,669.11	0.00
DEER PARK	240.00	5,925.00	4,515.00	1,650.00
GOODRIDGE	0.00	75.00	75.00	0.00
HICKORY	0.00	0.00	0.00	0.00
HIGHLANDING	0.00	0.00	0.00	0.00
KRATKA	345.00	4,880.90	4,505.90	720.00
MAYFIELD	0.00	0.00	0.00	0.00
NORDEN	4,395.00	13,125.00	15,270.00	2,250.00
NORTH	720.00	4,836.92	4,836.92	720.00
NUMEDAL	315.00	2,430.00	2,070.00	675.00
POLK CENTRE	330.00	5,025.00	4,515.00	840.00
REINER	1,331.26	3,485.47	4,816.73	0.00
RIVER FALLS	300.00	13,848.52	13,348.52	800.00
ROCKSBURY	1,260.00	16,167.42	15,837.42	1,590.00
SANDERS	2,936.68	10,020.00	10,901.68	2,055.00
SILVERTON	1,020.00	9,551.35	9,841.35	730.00
SMILEY	0.00	0.00	0.00	0.00
STAR	0.00	3,017.77	1,807.17	1,210.60
WYANDOTTE	1,170.00	18,387.92	18,177.92	1,380.00
HELGELAND	150.00	750.00	675.00	225.00
EXCEL	\$ (25.00)	\$ -	\$ -	\$ (25.00)
SUB-TOTAL	\$ 16,062.94	\$ 122,810.38	\$ 122,792.72	\$ 16,080.60

CITIES

GOODRIDGE	\$ -	\$ -	\$ -	\$ -
ST.HILAIRE	\$ -	\$ -	\$ -	\$ -
THIEF RIVER FALLS	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -

TOTAL

\$ 23,314.04 \$ 465,531.17 \$ 461,446.16 \$ 20,148.95

TOTAL ACCOUNTS RECEIVABLE

\$ 20,148.95

DITCH SPREADSHEET TO SHOW 2023 NEEDS

Comp Code	Ditch	Balance 12/31/2022	Notes Payable	Commitment Bills	Notes Receivable	Adjusted Balance	Estimated 2022 work Schedule	2022 Levy %	2023 Proposed Levy %	Original Benefit	20%	16814681 Transfer
0160	CD#6 R/N #1	\$560.75	\$59.00			\$619.75		0.0%	0.0%	\$6,164.93	\$1,232.99	
0180	CD#1-Rox-San	\$8,112.03	\$59.00			\$8,171.03		0.0%	0.0%	\$84,749.00	\$16,949.80	
0160	CD #16	(31,188.65)	\$2,717.10			(28,471.55)		100.0%	100.0%	\$9,063.11	\$1,812.62	\$3,829,000.00
0320	CD #21	\$3,355.05	\$578.82			\$3,933.87		5.0%	5.0%	\$20,446.60	\$4,089.32	\$3,000,000.00
0330	CD #33	(51,316.86)	\$1,577.33			(49,739.53)		25.0%	25.0%	\$4,414.72	\$882.94	\$2,000,000.00
0350	CD #35	\$26,199.99	\$1,477.96			\$27,677.95		50.0%	50.0%	\$10,761.16	\$2,152.23	\$4,419.78
0360	CD #36	\$23,759.77	\$5,376.25			\$29,136.02		20.0%	20.0%	\$22,098.88	\$4,419.78	\$29,000.00
0370	CD #37	(523,599.48)	\$1,191.45			(522,408.03)		50.0%	50.0%	\$8,624.65	\$1,724.93	\$29,000.00
0380	CD #38	(533,972.81)	\$2,074.81			(531,898.00)		20.0%	20.0%	\$30,688.96	\$6,137.79	\$45,000.00
0390	CD #39	(513,467.15)	\$1,772.48			(511,694.67)		20.0%	20.0%	\$21,501.92	\$4,300.38	\$16,000.00
0410	CD #41	\$26,044.31	\$302.05			\$26,346.36		1.5%	1.5%	\$671,161.83	\$134,232.37	
0420	CD #42	\$10,640.19	\$59.00			\$10,699.19		40.0%	40.0%	\$9,640.19	\$1,928.04	
0430	CD #43	\$20,974.63	\$59.00			\$21,033.63		25.0%	25.0%	\$14,424.44	\$2,884.89	
0440	CD #44	\$33.94	\$1,375.03			\$1,408.97		5.0%	5.0%	\$20,126.81	\$4,025.36	\$7,000,000.00
0450	CD #45	(51,463.62)	\$59.00			(51,404.62)		50.0%	50.0%	\$4,738.38	\$947.68	\$2,000,000.00
0460	CD #46	\$8,908.97	\$542.48			\$9,451.45		20.0%	20.0%	\$4,580.68	\$916.14	
0470	CD #47	\$16,561.07	\$12,011.02			\$28,572.09		25.0%	25.0%	\$17,042.39	\$3,408.48	
0530	CD #53	\$16,257.14	\$2,507.00			\$18,764.14		20.0%	20.0%	\$12,100.32	\$2,420.06	
0550	CD #55	\$18,601.30	\$59.00			\$18,660.30		80.0%	80.0%	\$5,151.68	\$1,030.34	
0570	CD #57	\$37,428.34	\$272.48			\$37,700.82		30.0%	30.0%	\$17,834.00	\$3,566.80	
0580	CD #58	\$5,505.05	\$59.00			\$5,564.05		10.0%	10.0%	\$7,085.96	\$1,417.19	
0590	CD #59	\$8,275.89	\$59.00			\$8,334.89		20.0%	20.0%	\$4,523.06	\$904.61	
0620	CD #62	\$24,654.94	\$301.20			\$24,956.14		40.0%	40.0%	\$16,244.36	\$3,248.87	
0700	CD #70	\$118,865.99	\$173.16			\$119,039.15		2.0%	2.0%	\$224,475.70	\$44,895.14	\$500,000.00
0710	CD #71	\$2,384.19	\$641.25			\$3,025.44		60.0%	60.0%	\$7,948.34	\$1,589.67	
0730	CD #73	(510,714.71)	\$59.00			(510,655.71)		30.0%	30.0%	\$2,639.05	\$527.81	\$12,000,000.00
0740	CD #74	\$4,427.16	\$59.00			\$4,486.16		15.0%	15.0%	\$2,318.74	\$463.75	
0750	CD #75	\$45,376.57	\$59.00			\$45,435.57		30.0%	30.0%	\$26,806.90	\$5,361.38	
0770	CD #77	\$22,843.51	\$59.00			\$22,902.51		5.0%	5.0%	\$19,126.17	\$3,825.23	
0960	CD #109-1	\$61,757.86	\$1,935.04			\$63,692.90		7.0%	7.0%	\$762,182.98	\$152,436.60	
01092	CD #109-2	\$3,554.18				\$3,554.18						
01228&1	CD #122-0-1	\$0.00				\$0.00						
01222	CD #122-2	\$0.00				\$0.00						
0100	JD #1	\$8,423.83	\$7,413.81			\$1,010.02		25.0%	25.0%	\$45,457.90	\$9,091.58	
0110	JD #11	\$3,255.71	\$59.00			\$3,314.71		10.0%	10.0%	\$12,251.78	\$2,450.36	
0130	JD #13	\$127,846.28	\$11,511.68			\$139,357.96		15.0%	15.0%	\$103,839.74	\$20,767.95	
11301	RLWD Ditch #13	\$0.00				\$0.00						
11302	RLWD Ditch #13-2	\$0.00				\$0.00						
11401	RLWD Ditch #14	\$117,266.23	\$60.00			\$117,326.23						
01402	RLWD Ditch #14-2	\$0.00				\$0.00						
11581	RLWD Water Mgmt Dht 1	\$103,004.02	\$56.00			\$103,060.02						
11502	RLWD WMD 1 Main	\$0.00				\$0.00						
11503	RLWD Water Mgmt 1 Deferred	\$0.00				\$0.00						
0950	RLWD Ditch #15	\$38,765.49	\$19.00			\$38,784.49		2.0%	2.0%	\$179,117.50	\$35,823.50	
0140	JD #14 MR/SR	\$0.00				\$0.00						
0150	JD #15	\$29,711.65	\$59.00			\$29,770.65		20.0%	20.0%	\$18,375.00	\$3,675.00	
0180	JD #18	\$14,168.79	\$59.00			\$14,227.79		20.0%	20.0%	\$11,084.85	\$2,216.97	
0790	JD #25-3	\$124,267.84	\$2,598.45			\$126,866.29		1.0%	1.0%	\$70,396.82	\$14,079.36	
0300	JD #30	\$74,351.93	\$1,240.00			\$75,591.93		7.0%	7.0%	\$1,328,462.00	\$265,692.40	
0840	JD #31	\$47,813.44	\$446.42			\$48,259.86		4.0%	4.0%	\$61,950.00	\$12,390.00	
0600	JD #60	\$797.43	\$59.00			\$856.43		5.0%	5.0%	\$302,285.53	\$60,457.11	
0810	JD #30 Br. A	\$3,164.30	\$59.00			\$3,223.30		2.0%	2.0%	\$12,501.76	\$2,500.35	
0880	JD #25-1 MR/SR	\$0.00				\$0.00						
0820	JD #25-2	\$0.00				\$0.00						
0850	Clearwater River	\$0.00				\$0.00						
0860	Red Lake River	\$0.00				\$0.00						
0870	Wild Rice	\$0.00				\$0.00						
		\$1,109,226.09	\$78,679.04	\$24,054.25	\$0.00	\$1,109,226.09				\$269,342.00	\$53,868.40	\$0.00

Other payments  
Hwy Ditch Work

\$24,054.25

\$78,679.04

**DISTRIBUTION OF TOWN ROAD ACCOUNT MONEY 2023**

\$255,166.00

**PENNINGTON COUNTY**

2023 Township  
Road and Bridge  
Levy

TOWN	Levy %	AMOUNT DIST BASED ON LEVY	CENSUS PERCENTAGE	AMOUNT DIST BASED ON POPULATION	TOWN ROAD MILES - PERCENTAGE	AMOUNT DIST BASED ON ROAD MILES	TOTAL	Account to Credit	
9,500.00	<b>BLACK RIVER</b>		<b>67</b>		<b>8.19</b>				
		0.027880004	\$711.40	1.38%	\$1,407.67	2.16%	\$2,758.46	\$4,877.53	78-871-5221
5,000.00	<b>BRAY</b>		<b>53</b>		<b>14.55</b>				
		0.014673687	\$374.42	1.09%	\$1,113.53	3.84%	\$4,900.56	\$6,388.51	78-872-5221
15,000.00	<b>CLOVERLEAF</b>		<b>90</b>		<b>22.75</b>				
		0.04402106	\$1,123.27	1.85%	\$1,890.90	6.01%	\$7,662.39	\$10,676.56	78-873-5221
8,000.00	<b>DEER PARK</b>		<b>128</b>		<b>12.40</b>				
		0.023477898	\$599.08	2.63%	\$2,689.28	3.27%	\$4,176.42	\$7,464.77	78-874-5221
21,500.00	<b>GOODRIDGE</b>		<b>79</b>		<b>28.55</b>				
		0.063096852	\$1,610.02	1.63%	\$1,659.79	7.54%	\$9,615.88	\$12,885.68	78-875-5221
30,000.00	<b>HICKORY</b>		<b>69</b>		<b>18.05</b>				
		0.088042119	\$2,246.54	1.42%	\$1,449.69	4.77%	\$6,079.39	\$9,775.61	78-876-5221
13,626.00	<b>HIGHLANDING</b>		<b>202</b>		<b>32.50</b>				
		0.039988731	\$1,020.38	4.16%	\$4,244.01	8.58%	\$10,946.27	\$16,210.66	78-877-5221
19,000.00	<b>KRATKA</b>		<b>145</b>		<b>16.25</b>				
		0.055760009	\$1,422.81	2.98%	\$3,046.44	4.29%	\$5,473.14	\$9,942.39	78-878-5221
14,500.00	<b>MAYFIELD</b>		<b>49</b>		<b>18.50</b>				
		0.042553691	\$1,085.83	1.01%	\$1,029.49	4.88%	\$6,230.95	\$8,346.27	78-879-5221
25,000.00	<b>NORDEN</b>		<b>369</b>		<b>20.00</b>				
		0.073368433	\$1,872.11	7.60%	\$7,752.68	5.28%	\$6,736.17	\$16,360.96	78-880-5221
22,000.00	<b>NORTH</b>		<b>761</b>		<b>12.50</b>				
		0.064564221	\$1,647.46	15.66%	\$15,988.58	3.30%	\$4,210.10	\$21,846.15	78-881-5221
15,000.00	<b>NUMEDAL</b>		<b>97</b>		<b>18.10</b>				
		0.04402106	\$1,123.27	2.00%	\$2,037.97	4.78%	\$6,096.23	\$9,257.47	78-882-5221
5,000.00	<b>POLK CENTRE</b>		<b>66</b>		<b>8.83</b>				
		0.014673687	\$374.42	1.36%	\$1,386.66	2.33%	\$2,974.02	\$4,735.10	78-883-5221
12,020.00	<b>REINER</b>		<b>92</b>		<b>22.25</b>				
		0.035275542	\$900.11	1.89%	\$1,932.92	5.87%	\$7,493.99	\$10,327.01	78-884-5221
25,000.00	<b>RIVER FALLS</b>		<b>191</b>		<b>13.00</b>				
		0.073368433	\$1,872.11	3.93%	\$4,012.90	3.43%	\$4,378.51	\$10,263.52	78-885-5221
25,000.00	<b>ROCKSBURY</b>		<b>1102</b>		<b>23.05</b>				
		0.073368433	\$1,872.11	22.68%	\$23,152.98	6.09%	\$7,763.43	\$32,788.52	78-886-5221
18,100.00	<b>SANDERS</b>		<b>298</b>		<b>11.03</b>				
		0.053118745	\$1,355.41	6.13%	\$6,260.97	2.91%	\$3,715.00	\$11,331.37	78-887-5221
4,000.00	<b>SILVERTON</b>		<b>187</b>		<b>10.75</b>				
		0.011738949	\$299.54	3.85%	\$3,928.86	2.84%	\$3,620.69	\$7,849.09	78-888-5221
22,500.00	<b>SMILEY</b>		<b>620</b>		<b>25.25</b>				
		0.06603159	\$1,684.90	12.76%	\$13,026.18	6.67%	\$8,504.41	\$23,215.49	78-889-5221
21,000.00	<b>STAR</b>		<b>101</b>		<b>27.50</b>				
		0.061629484	\$1,572.57	2.08%	\$2,122.01	7.26%	\$9,262.23	\$12,956.81	78-890-5221
10,000.00	<b>WYANDOTTE</b>		<b>92</b>		<b>14.80</b>				
		0.029347373	\$748.85	1.89%	\$1,932.92	3.91%	\$4,984.76	\$7,666.53	78-891-5221
<b>Levy Total</b>		<b>340,746.00</b>	<b>\$25,516.60</b>	<b>4858</b>	<b>\$102,066.40</b>	<b>378.80</b>	<b>\$127,583.00</b>	<b>\$255,166.00</b>	

10%

40%

50%



PENNINGTON COUNTY HIGHWAY DEPARTMENT  
 LIABILITIES AND FUND RESERVES ADDENDUM  
 DECEMBER 31, 2022

ACCOUNTS PAYABLE/ OTHER LIABILITIES	MAINTENANCE	CONSTRUCTION	EQUIP MAINT AND SHOPS	ADMINISTRATION	OTHER	TOTAL
Ace Hardware			\$ 270.02			\$ 270.02
Aramark				\$ 2,124.90		\$ 2,124.90
Auto Value			\$ 1,044.68			\$ 1,044.68
Cargill	\$ 8,103.58					\$ 8,103.58
City of Goodridge			\$ 50.00			\$ 50.00
City of TRF			\$ 4,441.48			\$ 4,441.48
City of TRF	\$ 217.47					\$ 217.47
Farmers Union			\$ 16,240.24			\$ 16,240.24
Fleet Supply			\$ 17.98			\$ 17.98
Green View				\$ 1,589.45		\$ 1,589.45
Hardware Hank			\$ 2.49			\$ 2.49
L & M Supply			\$ 296.83			\$ 296.83
Les's Sanitation			\$ 433.34			\$ 433.34
Lucken's			\$ 400.00			\$ 400.00
MN Energy Resources				\$ 6,225.37		\$ 6,225.37
MN Northern RR	\$ 68.00					\$ 68.00
Napa			\$ 523.49			\$ 523.49

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
LIABILITIES AND FUND RESERVES ADDENDUM

DECEMBER 31, 2022

ACCOUNTS PAYABLE/ OTHER LIABILITIES	MAINTENANCE	CONSTRUCTION	EQUIP MAINT AND SHOPS	ADMINISTRATION	OTHER	TOTAL
Nelson Equipment			216.98			216.98
Northwest Power			804.15			804.15
Office of MNIT				29.67		29.67
Ottertail Power			102.63			102.63
Pumps			71.30			71.30
Quill				65.99		65.99
RDO			403.75			403.75
Red Lake County Coop			2,414.82			2,414.82
Red Lake Electric			1,644.27			1,644.27
Red Lake Electric			184.40			184.40
RT Vision			570.00			570.00
S & S Hauling Truck Repair			327.18			327.18
Surplus Center			288.00			288.00
Verizon				246.61		246.61
Wells Fargo				109.26		109.26
Ziegler			1,951.50			1,951.50
<b>TOTAL</b>	<b>\$ 285.47</b>	<b>\$ -</b>	<b>\$ 32,699.53</b>	<b>\$ 10,391.25</b>	<b>\$ -</b>	<b>\$ 51,479.83</b>

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
STATEMENT OF REVENUE AND EXPENDITURES  
Year Ended December 31, 2022

REVENUE	CASH RECEIPTS	PRIOR YEAR RECEIVABLE	CURRENT YEAR RECEIVABLE	ACCRUAL BALANCE
<b>TAXES</b>				
Taxes and Penalties (Current)	\$ 1,395,835.00	\$ -	\$ -	\$ 1,395,835.00
Taxes and Penalties (Delinquent)	\$ 12,803.00	\$ -	\$ -	\$ 12,803.00
Delinquent Mobile Home Tax	\$ 809.00	\$ -	\$ -	\$ 809.00
Mobile Home Tax	\$ 5,171.00	\$ -	\$ -	\$ 5,171.00
In Lieu	\$ 4,468.00	\$ -	\$ -	\$ 4,468.00
Gravel Tax	\$ 8,431.00	\$ -	\$ -	\$ 8,431.00
<b>SUB-TOTAL</b>	<b>\$ 1,427,517.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,427,517.00</b>
<b>INTERGOVERNMENTAL REVENUE</b>				
State Aid-Regular Maintenance	\$ 1,548,054.00	\$ -	\$ -	\$ 1,548,054.00
State Aid-Regular Construction	\$ 1,614,393.00	\$ -	\$ -	\$ 1,614,393.00
State Aid-Municipal Maintenance	\$ 18,805.00	\$ -	\$ -	\$ 18,805.00
State Aid-Municipal Construction	\$ -	\$ -	\$ -	\$ -
State Bridge	\$ 243,469.00	\$ -	\$ -	\$ 243,469.00
Bridge Bonding	\$ -	\$ -	\$ -	\$ -
Revolving Loan Account	\$ 113,000.00	\$ -	\$ -	\$ 113,000.00
Federal Hwy Aid	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 3,537,721.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,537,721.00</b>
<b>CHARGES FOR SERVICES</b>				
Townships	\$ 77,818.00	\$ 16,062.94	\$ 16,080.60	\$ 109,961.54
Individuals & Others	\$ 7,973.00	\$ 7,251.10	\$ 4,068.35	\$ 19,292.45
Fees for Services	\$ 44,578.00	\$ -	\$ -	\$ 44,578.00
<b>SUB-TOTAL</b>	<b>\$ 130,369.00</b>	<b>\$ 23,314.04</b>	<b>\$ 20,148.95</b>	<b>\$ 173,831.99</b>
<b>MISCELLANEOUS REVENUE</b>				
Sale Miscellaneous Items	\$ 245,172.00	\$ -	\$ -	\$ 245,172.00
Miscellaneous Revenue	\$ 24,475.00	\$ -	\$ -	\$ 24,475.00
Refunds/Reimbursements	\$ 138,475.00	\$ -	\$ -	\$ 138,475.00
FEMA	\$ -	\$ -	\$ -	\$ -
Wheelage Tax	\$ 144,629.00	\$ -	\$ -	\$ 144,629.00
Joint Facility Reimbursement	\$ 85,790.00	\$ -	\$ -	\$ 85,790.00
<b>SUB-TOTAL</b>	<b>\$ 638,541.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 638,541.00</b>
<b>TRANSFER IN</b>				
Ditch Fund	\$ 78,679.00	\$ -	\$ -	\$ 78,679.00
<b>SUB-TOTAL</b>	<b>\$ 78,679.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 78,679.00</b>
<b>TOTAL REVENUE IN 2022</b>	<b>\$ 5,812,827.00</b>	<b>\$ 23,314.04</b>	<b>\$ 20,148.95</b>	<b>\$ 5,856,289.99</b>

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
STATEMENT OF REVENUE AND EXPENDITURES  
Year Ended December 31, 2022

EXPENDITURES	CASH DISBURSEMENTS	PRIOR YEAR PAYABLE	CURRENT YEAR PAYABLE	ACCRUAL BALANCE
<b>ADMINISTRATION</b>				
Personal Services	\$ 249,023.00	\$ 3,273.20	\$ 3,476.80	\$ 255,773.00
Other Services & Supplies	\$ 86,438.00	\$ 8,915.82	\$ 10,391.25	\$ 105,745.07
Capital Outlay	\$ 2,581.00	\$ -	\$ -	\$ 2,581.00
<b>SUB-TOTAL</b>	<b>\$ 338,042.00</b>	<b>\$ 12,189.02</b>	<b>\$ 13,868.05</b>	<b>\$ 364,099.07</b>
<b>CONSTRUCTION</b>				
Personal Services	\$ 281,836.00	\$ 3,712.40	\$ 3,900.80	\$ 289,449.20
Other Services & Supplies	\$ 2,303,775.00	\$ 569,945.72	\$ -	\$ 2,873,720.72
Capital Outlay	\$ 2,611.00	\$ -	\$ -	\$ 2,611.00
<b>SUB-TOTAL</b>	<b>\$ 2,588,222.00</b>	<b>\$ 573,658.12</b>	<b>\$ 3,900.80</b>	<b>\$ 3,165,780.92</b>
<b>EQUIPMENT AND SHOP</b>				
Personal Services	\$ 1,030,264.00	\$ 14,285.06	\$ 13,654.37	\$ 1,058,203.43
Other Services and Supplies	\$ 1,186,885.00	\$ 30,547.90	\$ 41,088.58	\$ 1,258,521.48
Capital Outlay	\$ 454,949.00	\$ -	\$ -	\$ 454,949.00
<b>SUB-TOTAL</b>	<b>\$ 2,672,098.00</b>	<b>\$ 44,832.96</b>	<b>\$ 54,742.95</b>	<b>\$ 2,771,673.91</b>
<b>UNALLOCATED GENERAL EXPENSE</b>				
MN Workers Compensation Insurance	\$ 36,149.00	\$ -	\$ -	\$ 36,149.00
MN Unemployment Comp Fund	\$ -	\$ -	\$ -	\$ -
Property/Casualty Insurance	\$ 37,791.00	\$ -	\$ -	\$ 37,791.00
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -
<b>SUB-TOTAL</b>	<b>\$ 73,940.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 73,940.00</b>
<b>TOTAL EXPENDITURES IN 2022</b>	<b>\$ 5,672,302.00</b>	<b>\$ 630,680.10</b>	<b>\$ 72,511.80</b>	<b>\$ 6,375,493.90</b>
<b>Year End Cash Reconciliation</b>				
Beginning Balance	\$ 605,609.53			
PLUS: Receipts/Journal Entries	\$ 5,832,893.49			
LESS: Disbursements	\$ 5,690,821.83			
Ending Balance	\$ 747,681.19			

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
AUTHORIZED NO-CHARGE WORK  
Year Ended December 31, 2022

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<u>Description</u>	<u>Total</u> <u>Cost</u>
No-Charge Work For Others	\$ 274.75
No-Charge Work - Fairgrounds	\$ 396.79
No Charge - Culverts	\$ 196.20
No-Charge Work Multi Cultural Center	\$ 355.92
<b>TOTAL NO CHARGE WORK</b>	<b>\$ 1,223.66</b>

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
INVENTORY OF MATERIALS AND SUPPLIES

Year Ended December 31, 2022

	AMOUNT	TOTAL
<b>ROUTINE REPLACEMENTS</b>		
Cutting Edges	\$ 17,037.24	\$ 17,037.24
<b>MOTOR FUEL, LUBE ANTI-FREEZE</b>		
Diesel Fuel	\$ 7,758.83	
Gasoline	\$ 230.00	
Tires	\$ 213.00	
		\$ 8,201.83
<b>FIELD MATERIALS AND SUPPLIES</b>		
Culverts	\$ 60,051.43	
Signs and Posts	\$ 29,584.40	
Bridge Material	\$ -	
Miscellaneous	\$ 4.85	
Weed Spray	\$ 29,753.73	
Road Patch	\$ 5,232.41	
		\$ 124,626.82
<b>GRAVEL STOCKPILES</b>		\$ 191,180.69
<b>TOTAL INVENTORIES</b>		<u>\$ 341,046.58</u>

Date: 3/14/2023  
 Time: 11:11:59 am

# PENNINGTON COUNTY HIGHWAY DEPARTMENT Equipment Rental Analysis

Batch: 1-0-2022  
 Thru: 13-9999-2022

Equipment Code	Description	Maintenance	Contract	Administrative & Unallocated	Repair Equipment	Inventory	Account Recon & Other	Total
0201	2015 JOHN DEERE GRADER (LOREN)	6,140.00					1,360.00	7,500.00
0203	JOHN DEERE MOTORGRADER (MARK)	77,500.00		340.00	280.00		6,600.00	84,720.00
0204	JOHN DEERE MOTORGRADER (KALEB)	31,340.00			600.00		4,300.00	36,240.00
0205	2017 JOHN DEERE GRADER - BEN	70,400.00		800.00	80.00		680.00	71,960.00
0206	JOHN DEERE MOTORGRADER (STU)	70,940.00		600.00			7,980.00	79,520.00
0207	2016 JOHN DEERE GRADER (KALEB)	37,900.00			120.00		7,740.00	45,760.00
0208	JOHN DEERE MOTORGRADER (GERALD)	61,140.00		60.00	200.00		14,240.00	75,640.00
0209	JOHN DEERE MOTORGRADER (LOREN)	56,300.00		40.00	20.00		3,560.00	59,920.00
0216	TRAILER - 2015 BIG TEX	2,118.00		948.00				3,066.00
0217	TRAILER-20 TON TRAILERKING	348.00					900.00	1,248.00
0218	TRAILER-KEIFER GOOSENECK TRLR	1,788.00		483.00	60.00		327.00	2,658.00
0219	HEIL PUP TRAILER (NICK)	3,190.84						3,190.84
0221	CATERPILLAR LOADER	1,560.00		455.00			195.00	2,210.00
0222	LOWBOY TRAILER (1996)	3,048.00		78.00	954.00		738.00	4,818.00
0223	430 E CAT BACKHOE	13,585.00		9,490.00	146.25		3,672.50	26,893.75
0224	BOBCAT SKID STEER	8,807.50		6,760.00			195.00	15,762.50
0226	2013 CAT LOADER	5,888.00		1,536.00	384.00		2,304.00	10,112.00
0228	JOHN DEERE EXCAVATOR	9,156.25		3,750.00			1,562.50	14,468.75
0230	FORD TANDEM FT9000 (KALEB)	20,717.29		767.92	324.38		460.09	22,269.68
0232	1986 INTERNATIONAL SPRAY TRUCK	1,003.50						1,003.50
0242	2000 STERLING LT9511 (BRIAN)	22,084.32		413.75	235.01		2,661.24	25,394.32
0243	SEMI TRACTOR (2008)	8,940.31		86.06	393.89		82.75	9,503.01
0244	2013 FREIGHTLINER SEMI	13,733.19			675.24		1,267.73	15,676.16
0245	2023 MIDLAND BELLY DUMP	11,700.85						11,700.85
0246	2023 MIDLAND PUP TRAILER	1,304.14					536.22	1,840.36
0247	PUP TRAILER-CITY (BRIAN)	10,029.30					66.20	10,095.50
0248	2020 BIG TEX (BARRICADE TRAILER)	1,470.00					468.00	1,938.00
0249	LOAD KING	9,068.00						9,068.00
0254	HM CULVERT TRAILER	1,487.40		192.96	24.12		1,384.22	3,088.70
0256	2005 CHEVROLET 1/2 TON PICKUP (EME)	1,913.76	293.76	565.92	466.56		635.04	3,875.04
0268	HM FLATBED TRAILER BARRICADE	280.06					34.84	314.90
0269	J-CRAFT PUP TRAILER (CONRAD)	5,345.65			33.10		155.57	5,534.32
0276	AMERICAN RETRIEVER DISK	130.00						130.00

Date: 3/14/2023  
 Time: 11:11:59 am

# PENNINGTON COUNTY HIGHWAY DEPARTMENT Equipment Rental Analysis

Batch: 1-0-2022  
 Thru: 13-9999-2022

Equipment Code	Description	Maintenance	Contract	Administrative & Unallocated	Repair Equipment	Inventory	Account Recon & Other	Total
0279	ROTARY SNOW BLOWER	384.96						384.96
0282	SNOWBLOWER - FRONT MOUNT (2015)	366.92						366.92
0286	PUMA TRACTOR - 170 (2015)	18,392.50						18,392.50
0287	PUMA TRACTOR - 170 (2015)	17,185.00						17,185.00
0288	ARCTIC CAT 500 ATV	7.00						7.00
0290	3/4 TON FORD F250	6,728.40		3,721.68	1,686.96		637.20	12,774.24
0292	2012 NEW HOLLAND TRACTOR	8,478.75			17.50			8,496.25
0294	2014 PROWLER	45.50	332.50					378.00
0295	2012 BEARTRACK TRAILER - ENG	84.42						84.42
0298	2004 BEARTRACK TRAILER(MOWER)	91.12		1,145.70				1,236.82
0302	2003 CHEV SILVERADO (KEITH)	4,084.56		2,097.36	5,888.16		388.80	12,458.88
0303	2005 FORD STERLING (CONRAD)	28,227.68		201.91	734.82		744.75	29,909.16
0304	2004 CHEV SILVRADO CREW (SURVEY)	6,218.64	678.24	2,900.88	745.20		56.16	10,599.12
0305	2004 CHEV COLORADO (JAY)	2,194.56		1,164.24	282.96			3,641.76
0306	2018 FREIGHTLINER - BRIAN	42,655.97		1,125.40	420.37		837.43	45,039.17
0308	2009 F550 SIGN TRUCK (JOE)	12,348.00		2,908.50	1,785.00		833.00	17,874.50
0309	WOODS 14' BATWING				2,700.00			2,700.00
0310	2012 INTERNATIONAL 7600 (JOE)	25,582.99			774.54		516.36	26,873.89
0311	F-250 FORD PICKUP (TERRY)	7,382.88		984.96	773.28		28.08	9,169.20
0312	SCHULTE MOWER	12,210.00						12,210.00
0313	SCHULTE MOWER	6,735.00						6,735.00
0314	2015 K2500 CHEVROLET PICKUP (MIKE)	2,946.24	3,959.28	12,268.80	58.32		3,691.44	22,924.08
0315	GMC SIERRA (JAY)	216.00	3,704.40	6,287.76				10,208.16
0316	2017 CHEV PICKUP - MIKE	8,903.52	898.56	3,419.28			3,410.64	16,632.00
0317	FORD F350 PICKUP	115,538.50		2,754.50				118,293.00
0318	FERRIS LAWN MOWER	398.59		614.13				1,012.72
0319	SCHULTE MOWER	15,435.00						15,435.00
<b>Final Total</b>		913,200.06	9,866.74	68,961.71	20,863.66	0.00	75,249.76	1,088,141.93



# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0201	2015 JOHN DEERE GRADER (...)		37.46				49.92	145.21	232.59
0203	JOHN DEERE MOTORGRADER...	1,936.11	1,651.05	2,013.68	663.83	5,344.37	17,062.81	47,648.30	76,320.15
0204	JOHN DEERE MOTORGRADER...	108.45	2,599.64	425.71	181.03	922.28	7,008.15	18,687.93	29,933.19
0205	2017 JOHN DEERE GRADER - ...	350.53	5,998.41	3,483.42	1,587.10	4,006.60	8,764.54	40,201.15	64,391.75
0206	JOHN DEERE MOTORGRADER...	341.62	1,679.14	5,061.77	2,003.88	1,326.39	12,168.63	37,526.95	60,108.38
0207	2016 JOHN DEERE GRADER (...)	375.73	6,794.07	8,732.63	1,208.43	1,458.01	4,048.01	37,585.86	60,202.74
0208	JOHN DEERE MOTORGRADER...	452.28	468.52	7,321.72	698.17	2,022.39	19,525.70	50,667.79	81,156.57
0209	JOHN DEERE MOTORGRADER...	204.42	404.64	1,385.70	329.41	1,979.86	12,849.30	28,506.26	45,659.59
0216	TRAILER - 2015 BIG TEX					21.69		36.04	57.73
0217	TRAILER-20 TON TRAILERKING	1,230.01		759.80	166.08			3,582.77	5,738.66
0218	TRAILER-KEIFER GOOSENECK...			92.50	22.50			191.12	306.12
0219	HEIL PUP TRAILER (NICK)	161.37		122.58	74.91			596.38	955.24
0221	CATERPILLAR LOADER	106.14	45.11	73.23	230.82		170.78	1,040.45	1,666.53
0222	LOWBOY TRAILER (1996)	129.45		265.11	41.52			724.70	1,160.78
0223	430 E CAT BACKHOE	823.80	380.50	592.01	612.47	77.67	2,339.39	8,019.82	12,845.66
0224	BOBCAT SKID STEER		239.21	256.52	390.52	67.50	1,883.85	4,715.67	7,553.27
0226	2013 CAT LOADER	135.98	571.22			426.59	1,395.29	4,202.96	6,732.04
0228	JOHN DEERE EXCAVATOR	10.85	102.59				1,352.09	2,435.50	3,901.03
0230	FORD TANDEM FT9000 (KALEB)	1,069.25	2,334.53	1,693.83	3,222.99	1,791.00	3,280.31	22,255.35	35,647.26
0232	1986 INTERNATIONAL SPRAY...		72.00	3,580.39	333.35		4.23	6,630.73	10,620.70
0242	2000 STERLING LT9511 (BRI...	1,594.03	1,054.00	16,349.02	1,210.74	1,568.98	5,088.75	44,646.45	71,511.97
0243	SEMI TRACTOR (2008)	10.03	1,000.77	217.78	25.79		956.43	3,674.03	5,884.83
0244	2013 FREIGHTLINER SEMI	390.67	638.78	1,563.08	322.41		2,876.53	9,624.55	15,416.02
0245	2023 MIDLAND BELLY DUMP			3,344.99	326.13			6,100.85	9,771.97
0246	2023 MIDLAND PUP TRAILER		167.79	2,849.87	574.26			5,969.23	9,561.15
0247	PUP TRAILER-CITY (BRIAN)	176.14		92.50	74.91			570.92	914.47
0248	2020 BIG TEX (BARRICADE T...					20.96		34.83	55.79
0249	LOAD KING			623.92	92.66			1,190.85	1,907.43
0254	HM CULVERT TRAILER					1,119.68		1,860.73	2,980.41
0256	2005 CHEVROLET 1/2 TON PI...	20.05	25.89	272.94			523.86	1,400.51	2,243.25

Date: 3/14/2023

Time: 11:12 am

Fringe Benefits Included

From: 2022-01-0000

Thru: 2022-13-0999

# PENNINGTON COUNTY HIGHWAY DEPARTMENT Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0263	ALKOTA CULVERT STEAMER ...		453.14	173.69				1,041.69	1,668.52
0269	J-CRAFT PUP TRAILER (CONR...	369.33		92.50				767.49	1,229.32
0270	BOOM SPRAYER UNIT (BUILT)				112.50			186.96	299.46
0276	AMERICAN RETRIEVER DISK	201.36			263.67			772.82	1,237.85
0279	ROTARY SNOW BLOWER	35.09			118.61			255.42	409.12
0282	SNOWBLOWER - FRONT MOU...	508.21		1,041.22	1,779.99	262.89		5,969.89	9,562.20
0286	PUMA TRACTOR - 170 (2015)	49.94	516.54	963.11	205.28	322.68	6,010.99	13,408.70	21,477.24
0287	PUMA TRACTOR - 170 (2015)	412.18	1,225.87	689.85	262.37	249.57	5,559.96	13,959.20	22,359.00
0288	ARCTIC CAT 500 ATV	170.22		92.81			9.79	453.39	726.21
0289	AALADIN PRESS WASHER SH...		470.42	1,080.66	206.72			2,921.20	4,679.00
0290	3/4 TON FORD F250	157.33	63.30	91.69	98.63		1,432.39	3,063.35	4,906.69
0292	2012 NEW HOLLAND TRACTOR	159.94	359.47	110.16	23.97		2,699.49	5,572.23	8,925.26
0293	HUSQVARNA RIDING MOWER...			14.44				23.99	38.43
0294	2014 PROWLER						20.17	33.52	53.69
0298	2004 BEARTRACK TRAILER(M...			22.99				38.21	61.20
0300	JEEP CHEROKEE LATITUDE 4 ...		113.72				597.10	1,181.27	1,892.09
0302	2003 CHEV SILVERADO (KEITH)	188.76	194.13	396.99	490.70		1,585.03	4,745.59	7,601.20
0303	2005 FORD STERLING (CONR...	2,349.11	638.15	7,191.55	2,707.66	3,228.90	7,358.85	39,010.64	62,484.86
0304	2004 CHEV SLVRADO CREW (...		351.19	496.95	120.85		1,446.11	4,013.54	6,428.64
0305	2004 CHEV COLORADO (JAY)		55.48	128.99		21.73	342.12	911.23	1,459.55
0306	2018 FREIGHTLINER - BRIAN	573.74	7,054.57	1,221.77	4,489.05	4,003.90	7,772.21	41,737.76	66,853.00
0307	BRUSH MOWER FOR SKID ST...	249.70			91.40			566.86	907.96
0308	2009 F550 SIGN TRUCK (JOE)	586.97	2,776.58	14,903.99	2,474.64	1,375.02	2,263.22	40,516.60	64,897.02
0310	2012 INTERNATIONAL 7600 (...	1,025.55	2,615.21	28,869.82	1,524.02	2,204.85	5,623.39	69,575.63	111,438.47
0311	F-250 FORD PICKUP (TERRY)	89.46	468.83	2,568.95	1,068.92	20.76	1,289.77	9,151.29	14,657.98
0312	SCHULTE MOWER	1,418.74	71.91	4,839.36	2,364.01	63.59		14,553.84	23,311.45
0313	SCHULTE MOWER	1,573.92	146.40	5,617.51	3,351.06	111.21		17,948.14	28,748.24
0314	2015 K2500 CHEVROLET PICK...		31.95	489.76	20.96	778.68	2,555.34	6,442.47	10,319.16
0315	GMC SIERRA (JAY)			414.94			986.70	2,329.31	3,730.95
0316	2017 CHEV PICKUP - MIKE		321.56	639.44			1,845.70	4,664.32	7,471.02

Date: 3/14/2023  
 Time: 11:12 am  
 Fringe Benefits Included  
 From: 2022-01-0000  
 Thru: 2022-13-0999

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0317	FORD F350 PICKUP	221.78	49.94	1,342.93		821.14	6,949.73	15,228.77	24,392.51
0318	FERRIS LAWN MOWER		83.21	123.25	13.43	25.35	286.79	884.16	1,416.19
0319	SCHULTE MOWER		166.93	1,284.59	254.15	20.96		3,237.97	5,186.38
		19,968.24	44,493.82	136,078.61	36,436.50	35,665.20	157,983.42	715,641.34	1,146,267.13
						Sum of Columns 1 - 7		1,146,267.13	

Equal Sum of Total Equipment Dollars



Fixed Assets Report  
As Of DECEMBER 31, 2022

Acquired Date Range:  
From 1/1/1900  
Thru 1/1/3000

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
<b>M-ADMIN</b>									
0119	NEW ROADS SOFTWARE	9,084.38	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 3/31/2011	Est. Life 5	Status	Active						
0121	TELEPHONE SYSTEM	6,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 12/15/2000	Est. Life 5	Status	Active						
0130	HP LASERJET 5100	1,839.26	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 12/27/2002	Est. Life 5	Status	Active						
0132	CANON IMAGERUNNER 2800	6,704.18	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 3/27/2003	Est. Life 5	Status	Active						
0136	HP LAPTOP & DOCKING STAT (MIKE)	1,382.37	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 4/20/2006	Est. Life 5	Status	Active						
	<b>SubTotal</b>	76,211.07	.00	.00	.00	.00	.00	.00	.00

**MAJOR**

0120	RADIOS, REPEATER AND SHOP RADIOS	74,125.04	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 10/31/2012	Est. Life 0	Status	Active						
0201	2015 JOHN DEERE GRADER (LOREN)	296,667.00	141,668.68	.00	7,500.00	232.59	26,984.64	114,684.04	-19,717.23
Acq Dt. 4/30/2015	Est. Life 12	Status	Active						
0203	JOHN DEERE MOTORGRADER (MARK)	218,016.00	.00	.00	84,720.00	76,320.15	.00	.00	8,399.85
Acq Dt. 3/24/2020	Est. Life 12	Status	Active						
0204	JOHN DEERE MOTORGRADER (KALEB)	303,254.00	.00	.00	36,240.00	29,933.19	.00	.00	6,306.81
Acq Dt. 7/14/2022	Est. Life 12	Status	Active						
0205	2017 JOHN DEERE GRADER - BEN	152,001.00	.00	.00	71,960.00	64,391.75	.00	.00	7,568.25
Acq Dt. 7/11/2017	Est. Life 12	Status	Active						
0206	JOHN DEERE MOTORGRADER (STU)	228,016.00	.00	.00	79,520.00	60,108.38	.00	.00	19,411.62
Acq Dt. 4/6/2020	Est. Life 12	Status	Active						
0207	2016 JOHN DEERE GRADER (KALEB)	321,212.00	.00	.00	45,760.00	60,202.74	.00	.00	-14,442.74
Acq Dt. 5/5/2016	Est. Life 12	Status	Active						
0208	JOHN DEERE MOTORGRADER (GERALD)	249,000.00	.00	.00	75,640.00	81,156.57	.00	.00	-5,516.57
Acq Dt. 7/11/2018	Est. Life 12	Status	Active						
0209	JOHN DEERE MOTORGRADER (LOREN)	308,820.00	.00	.00	59,920.00	45,659.59	.00	.00	14,260.41
Acq Dt. 5/26/2021	Est. Life 12	Status	Active						

Date: 3/15/2023  
Time: 14:10:35

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Fixed Assets Report As Of DECEMBER 31, 2022

Acquired Date Range:  
From 1/1/1900  
Thru 1/1/3000

Equipment Code	Description	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
<b>MAJOR</b>										
0216	TRAILER - 2015 BIG TEX		7,394.19	1,463.65	.00	3,066.00	57.73	924.24	539.41	2,084.03
	Acq Dt: 8/20/2015	Est. Life 8	<b>Active</b>							
0217	TRAILER-20 TON TRAILERKING		10,650.00	.00	.00	1,248.00	5,738.66	.00	.00	-4,490.66
	Acq Dt: 8/9/1994	Est. Life 8	<b>Active</b>							
0218	TRAILER-KEIFER GOOSENECK TRLR		6,922.50	.00	.00	2,658.00	306.12	.00	.00	2,351.88
	Acq Dt: 7/31/1996	Est. Life 8	<b>Active</b>							
0219	HEIL PUP TRAILER (NICK)		4,950.00	.00	.00	3,190.84	955.24	.00	.00	2,235.60
	Acq Dt: 7/29/1985	Est. Life 8	<b>Active</b>							
0220	BOWIE HYDRO MULCHER		8,550.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 5/1/1980	Est. Life 10	<b>Active</b>							
0221	CATERPILLAR LOADER		58,170.00	.00	.00	2,210.00	1,666.53	.00	.00	543.47
	Acq Dt: 5/1/1978	Est. Life 10	<b>Active</b>							
0222	LOWBOY TRAILER (1996)		33,000.00	.00	.00	4,818.00	1,160.78	.00	.00	3,657.22
	Acq Dt: 6/29/2016	Est. Life 5	<b>Active</b>							
0223	430 E CAT BACKHOE		74,622.10	.00	.00	26,893.75	12,845.66	.00	.00	14,048.09
	Acq Dt: 10/24/2008	Est. Life 10	<b>Active</b>							
0224	BOBCAT SKID STEER		64,553.12	24,745.56	.00	15,762.50	7,553.27	6,455.28	18,290.28	1,753.95
	Acq Dt: 11/24/2015	Est. Life 10	<b>Active</b>							
0225	SHEEPS FOOT		1,863.75	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 7/25/1994	Est. Life 7	<b>Active</b>							
0226	2013 CAT LOADER		141,169.12	.00	.00	10,112.00	6,732.04	.00	.00	3,379.96
	Acq Dt: 7/18/2013	Est. Life 10	<b>Active</b>							
0227	LOADKING BELLY DUMP		16,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 8/8/2016	Est. Life 5	<b>Active</b>							
0228	JOHN DEERE EXCAVATOR		60,000.00	.00	.00	14,468.75	3,901.03	.00	.00	10,567.72
	Acq Dt: 8/9/2016	Est. Life 5	<b>Active</b>							
0229	HONDA TRASH PUMP - 4"		1,520.82	.00	.00	.00	.00	.00	.00	.00
	Acq Dt: 5/10/1997	Est. Life 6	<b>Active</b>							
0230	FORD TANDEM FT9000 (KALEB)		77,658.74	.00	.00	22,269.68	35,647.26	.00	.00	-13,377.58
	Acq Dt: 7/31/1996	Est. Life 8	<b>Active</b>							

Fixed Assets Report  
As Of DECEMBER 31, 2022

Acquired Date Range:  
From 1/1/1900  
Thru 1/1/3000

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
<b>MAJOR</b>									
0231	PNEUMATIC ROLLER	.00	.00	.00	.00	.00		.00	.00
Acq Dt. 1/1/1957	Est. Life 0	Status	Active						
0232	1986 INTERNATIONAL SPRAY TRUCK	10,000.00	.00	.00	1,003.50	10,620.70		.00	-9,617.20
Acq Dt. 5/16/2013	Est. Life 5	Status	Active						
0233	BROOM ADD ON HOE UNIT 223	12,300.00	.00	.00	.00	.00		.00	.00
Acq Dt. 10/24/2008	Est. Life 10	Status	Active						
0240	HYDRAULIC CONVEYOR/SANDER	5,889.87	.00	.00	.00	.00		.00	.00
Acq Dt. 1/27/1998	Est. Life 5	Status	Active						
0242	2000 STERLING LT9511 (BRIAN)	78,148.00	.00	.00	25,394.32	71,511.97		.00	-46,117.65
Acq Dt. 10/15/1999	Est. Life 8	Status	Active						
0243	SEMI TRACTOR (2008)	.00	.00	.00	9,503.01	5,884.83		.00	3,618.18
Acq Dt. 6/29/2016	Est. Life 5	Status	Active						
0244	2013 FREIGHTLINER SEMI	36,850.00	.00	.00	15,676.16	15,416.02		.00	260.14
Acq Dt. 4/29/2020	Est. Life 5	Status	Active						
0245	2023 MIDLAND BELLY DUMP	49,655.00	.00	.00	11,700.85	9,771.97		.00	1,928.88
Acq Dt. 3/14/2022	Est. Life 5	Status	Active						
0246	2023 MIDLAND PUP TRAILER	39,005.00	.00	.00	1,840.36	9,561.15		.00	-7,720.79
Acq Dt. 3/14/2022	Est. Life 5	Status	Active						
0247	PUP TRAILER-CITY (BRIAN)	14,692.00	.00	.00	10,095.50	914.47		.00	9,181.03
Acq Dt. 4/16/1999	Est. Life 8	Status	Active						
0248	2020 BIG TEX (BARRICADE TRAILER)	3,233.99	.00	.00	1,938.00	55.79		.00	1,882.21
Acq Dt. 12/16/2019	Est. Life 8	Status	Active						
0249	LOAD KING	9,500.00	.00	.00	9,068.00	1,907.43		.00	7,160.57
Acq Dt. 5/1/2020	Est. Life 5	Status	Active						
0251	KIEFER 12 TON TRAILER	6,720.00	.00	.00	.00	.00		.00	.00
Acq Dt. 10/1/1980	Est. Life 8	Status	Active						
0252	BRUSH HOG 6' DISK	1,037.00	.00	.00	.00	.00		.00	.00
Acq Dt. 7/1/1981	Est. Life 10	Status	Active						
0254	HM CULVERT TRAILER	506.60	.00	.00	3,088.70	2,980.41		.00	108.29
Acq Dt. 4/20/1983	Est. Life 8	Status	Active						

Date: 3/15/2023  
Time: 14:10:35

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report  
As Of DECEMBER 31, 2022

Acquired Date Range:  
From 1/1/1900  
Thru 1/1/3000

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
<b>MAJOR</b>									
0256	2005 CHEVROLET 1/2 TON PICKUP (EMERGENK	.00	.00	.00	3,875.04	2,243.25		.00	1,631.79
Acq Dt. 5/9/2018	Est. Life 5	Status	<b>Active</b>						
0260	STEPP BITUMINOUS HEATER	3,514.00	.00	.00	.00	.00		.00	.00
Acq Dt. 5/18/1988	Est. Life 7	Status	<b>Active</b>						
0263	ALKOTA CULVERT STEAMER SHP 500	2,135.00	.00	.00	.00	1,668.52		.00	-1,668.52
Acq Dt. 4/1/2005	Est. Life 8	Status	<b>Active</b>						
0264	MILLER WELDER GENERATOR SHP500	2,742.00	.00	.00	.00	.00		.00	.00
Acq Dt. 3/24/1989	Est. Life 7	Status	<b>Active</b>						
0265	ALKOTA WASHER SHOP 211	2,239.30	.00	.00	.00	.00		.00	.00
Acq Dt. 3/24/1989	Est. Life 8	Status	<b>Active</b>						
0266	LINC WIRE FEED WELDER SHOP 211	1,379.17	.00	.00	.00	.00		.00	.00
Acq Dt. 11/1/1995	Est. Life 5	Status	<b>Active</b>						
0267	SPRAYER FOR TRACTOR (BUILT)	50.00	.00	.00	.00	.00		.00	.00
Acq Dt. 4/30/2010	Est. Life 7	Status	<b>Active</b>						
0268	HM FLATBED TRAILER BARRICADE	.00	.00	.00	314.90	.00		.00	314.90
Acq Dt. 3/30/1989	Est. Life 8	Status	<b>Active</b>						
0269	J-CRAFT PUP TRAILER (CONRAD)	12,859.50	.00	.00	5,534.32	1,229.32		.00	4,305.00
Acq Dt. 6/30/1989	Est. Life 8	Status	<b>Active</b>						
0270	BOOM SPRAYER UNIT (BUILT)	13,691.89	.00	.00	.00	299.46		.00	-299.46
Acq Dt. 1/1/1990	Est. Life 7	Status	<b>Active</b>						
0275	LASER	5,159.93	.00	.00	.00	.00		.00	.00
Acq Dt. 5/31/2002	Est. Life 7	Status	<b>Active</b>						
0276	AMERICAN RETRIEVER DISK	5,218.50	.00	.00	130.00	1,237.85		.00	-1,107.85
Acq Dt. 4/15/1994	Est. Life 7	Status	<b>Active</b>						
0279	ROTARY SNOW BLOWER	3,408.00	.00	.00	384.96	409.12		.00	-24.16
Acq Dt. 1/29/1993	Est. Life 5	Status	<b>Active</b>						
0282	SNOWBLOWER - FRONT MOUNT (2015)	15,895.00	.00	.00	366.92	9,562.20		.00	-9,195.28
Acq Dt. 2/12/2014	Est. Life 5	Status	<b>Active</b>						
0286	PUMA TRACTOR - 170 (2015)	86,000.00	2,047.58	.00	18,392.50	21,477.24	2,047.58	.00	-5,132.32
Acq Dt. 3/11/2015	Est. Life 7	Status	<b>Active</b>				2,047.58		





Date: 3/15/2023  
Time: 14:10:35

# PENNINGTON COUNTY HIGHWAY DEPARTMENT

## Fixed Assets Report

AS OF DECEMBER 31, 2022

Acquired Date Range:  
From 1/1/1900  
Thru 1/1/3000

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
<b>MAJOR</b>									
0306	2018 FREIGHTLINER - BRIAN	207,231.00	.00	.00	45,039.17	66,853.00	.00	.00	-21,813.83
	Acq Dt. 8/16/2017 Est. Life 8	Status	Active						
0307	BRUSH MOWER FOR SKID STEER	11,900.00	1,416.42	.00	.00	907.96	1,416.42	.00	-2,324.38
	Acq Dt. 11/24/2015 Est. Life 7	Status	Active						
0308	2009 F550 SIGN TRUCK (JOE)	38,388.99	.00	.00	17,874.50	64,897.02	.00	.00	-47,022.52
	Acq Dt. 12/31/2008 Est. Life 8	Status	Active						
0309	WOODS 14' BATWING	19,000.00	.00	.00	2,700.00	.00	.00	.00	2,700.00
	Acq Dt. 7/28/2011 Est. Life 7	Status	Active						
0310	2012 INTERNATIONAL 7600 (JOE)	184,173.91	.00	.00	26,873.89	111,438.47	.00	.00	-84,564.58
	Acq Dt. 12/16/2011 Est. Life 8	Status	Active						
0311	F-250 FORD PICKUP (TERRY)	23,045.00	.00	.00	9,169.20	14,657.98	.00	.00	-5,488.78
	Acq Dt. 6/5/2013 Est. Life 5	Status	Active						
0312	SCHULTE MOWER	42,958.24	.00	.00	12,210.00	23,311.45	.00	.00	-11,101.45
	Acq Dt. 4/28/2014 Est. Life 7	Status	Active						
0313	SCHULTE MOWER	42,958.24	.00	.00	6,735.00	28,748.24	.00	.00	-22,013.24
	Acq Dt. 4/28/2014 Est. Life 7	Status	Active						
0314	2015 K2500 CHEVROLET PICKUP (MIKE S.)	28,011.50	.00	.00	22,924.08	10,319.16	.00	.00	12,604.92
	Acq Dt. 11/20/2014 Est. Life 5	Status	Active						
0315	GMC SIERRA (JAY)	25,518.57	.00	.00	10,208.16	3,730.95	.00	.00	6,477.21
	Acq Dt. 12/3/2015 Est. Life 5	Status	Active						
0316	2017 CHEV PICKUP - MIKE	32,478.36	.00	.00	16,632.00	7,471.02	.00	.00	9,160.98
	Acq Dt. 10/28/2016 Est. Life 5	Status	Active						
0317	FORD F350 PICKUP	30,232.00	.00	.00	118,293.00	24,392.51	.00	.00	93,900.49
	Acq Dt. 2/19/2019 Est. Life 5	Status	Active						
0318	FERRIS LAWN MOWER	8,000.00	.00	.00	1,012.72	1,416.19	.00	.00	-403.47
	Acq Dt. 6/3/2019 Est. Life 5	Status	Active						
0319	SCHULTE MOWER	44,400.00	.00	.00	15,435.00	5,186.38	.00	.00	10,248.62
	Acq Dt. 10/11/2021 Est. Life 7	Status	Active						
0320	2023 Chev Pickup	40,260.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 2/1/2023 Est. Life 5	Status	New						



Fixed Assets Report  
As Of DECEMBER 31, 2022

Acquired Date Range:  
From 1/1/1900  
Thru 1/1/3000

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
<b>M-SHOP</b>									
0104	SIGN SOFTWARE	2,130.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/27/2006 Est. Life 5	Status <b>Active</b>							
0109	PANASONIC LAPTOP (SIGNING)	3,187.55	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/25/2006 Est. Life 5	Status <b>Active</b>							
0113	LAPTOP SIGNING	2,645.16	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/27/2012 Est. Life 5	Status <b>Active</b>							
0902	MISC SHOP & MTC EQUIP	35,307.09	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/1950 Est. Life 10	Status <b>Active</b>							
	<b>SubTotal</b>	43,269.80	.00	.00	.00	.00	.00	.00	.00

**PITS**

0501	POLK COUNTY PIT	4,000.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/1966 Est. Life 0	Status <b>Active</b>							
0502	COUNTY PIT - LOEFFLER	82,000.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/1983 Est. Life 0	Status <b>Active</b>							
0503	COUNTY PIT - MOE	50,000.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/5/1992 Est. Life 0	Status <b>Active</b>							
0504	COUNTY PIT - WOLD	52,500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 5/12/1992 Est. Life 0	Status <b>Active</b>							
0506	COUNTY PIT-WEBERG (POLK CTY)	28,755.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 8/24/1993 Est. Life 0	Status <b>Active</b>							
	<b>SubTotal</b>	217,255.00	.00	.00	.00	.00	.00	.00	.00
	<b>FINAL TOTAL</b>	6,662,956.01	174,488.42	.00	1,088,141.93	1,146,267.13	40,974.69	133,513.73	-99,099.89

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
 SUMMARY OF CONSTRUCTION COSTS  
 Year Ending December 31, 2022

ROAD	PROJECT NO.	PROJECT TYPE	LENGTH	CONST	R/W	ENGINEERING	TOTAL	
CSAH 6 100% Complete	SAP 57-606-006	Bituminous Milling, Overlay and Aggregate Shouldering	6.0	\$ 1,092,576.80	-	\$ 22,306.90	\$ 1,114,883.70	
<b>\$ 1,092,576.80</b>							<b>\$ 22,306.90</b>	<b>\$ 1,114,883.70</b>

PENNINGTON COUNTY HIGHWAY DEPARTMENT  
Statement of Construction Costs  
For the Year Ended 12/31/2022

Project: SAP 57-606-006

Percent Completed: 100%

Road Number: CSAH 6

Description: Bituminous Milling, Overlay and Shouldering

Letting Date: 04/11/2022     Award Date: 04/12/2022

Contractor: Knife River Materials

<u>Construction Costs</u>	<u>Project Costs</u>	<u>Total</u>
Construction	\$1,092,576.80	\$1,092,576.80
Engineering	\$ 22,306.90	\$ 22,306.90
 Total Construction Costs	 \$1,114,883.70	 \$1,114,883.70

Funding Sources

Reg Construction

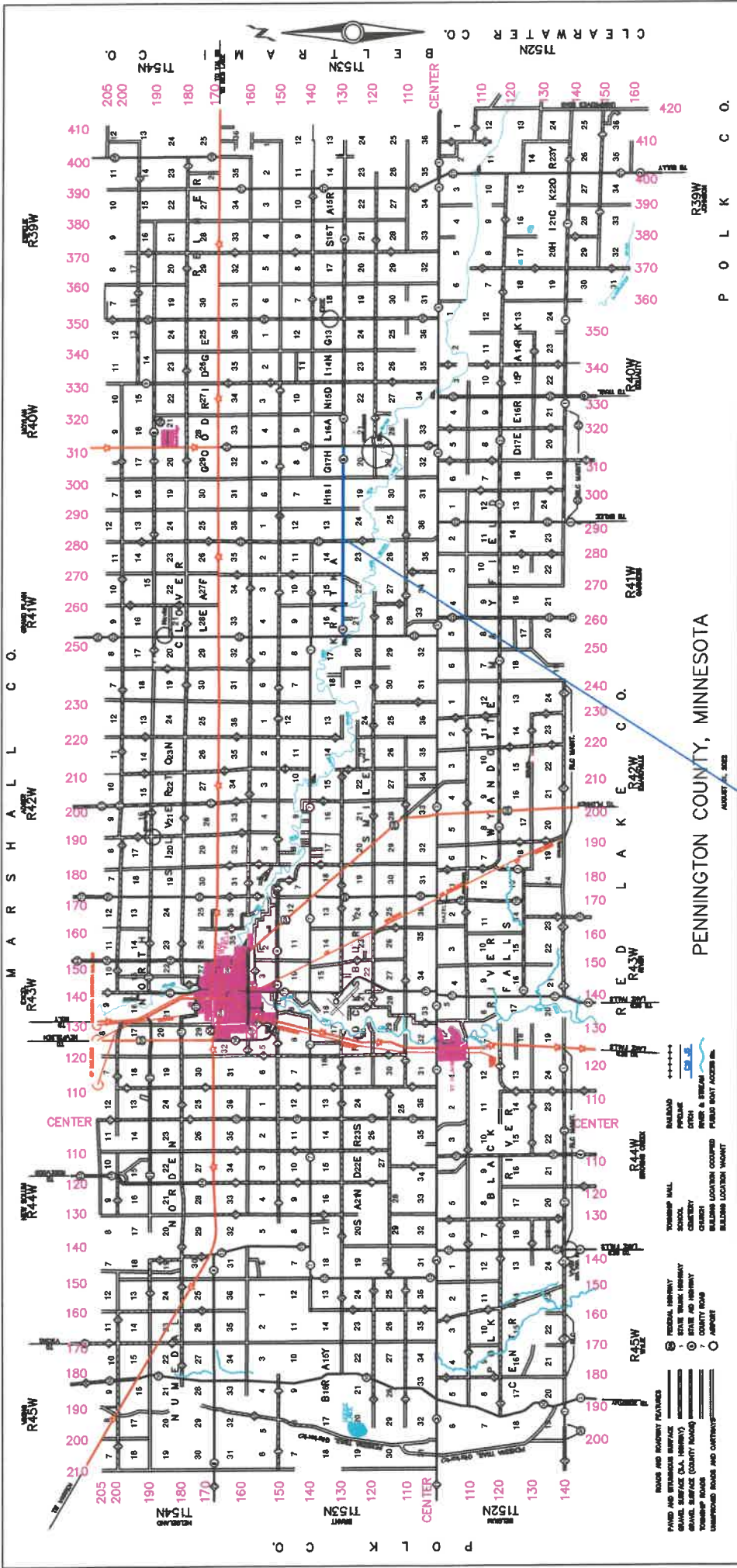
**PENNINGTON COUNTY HIGHWAY DEPARTMENT  
2022 ACTUAL**

<b>SUMMARY</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Over/Under Budget</b>
Total Income	\$5,812,827.00	\$5,218,540.00	-\$594,287.00
Total Expenses	\$5,672,302.00	\$5,218,540.00	-\$453,762.00
Income Less Expenses:	\$140,525.00	\$0.00	-\$140,525.00
<b>INCOME DETAILS</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Over/Under Budget</b>
<b>HIGHWAY MAINTENANCE</b>			
Federal Highway Aid	\$0.00	\$0.00	\$0.00
Regular Highway Construction	\$1,614,393.00	\$1,900,000.00	\$285,607.00
Regular Municipal Maintenance	\$18,805.00	\$29,444.00	\$10,639.00
Regular Highway Maintenance	\$1,548,054.00	\$1,432,926.00	-\$115,128.00
Town Bridge	\$0.00	\$0.00	\$0.00
State Bridge	\$243,469.00	\$0.00	-\$243,469.00
Revolving Loan Account	\$113,000.00	\$0.00	-\$113,000.00
Fees for Services	\$44,578.00	\$20,000.00	-\$24,578.00
Township/City Maintenance	\$77,818.00	\$40,000.00	-\$37,818.00
Individual Maintenance	\$7,973.00	\$6,000.00	-\$1,973.00
Miscellaneous Revenue	\$79,154.00	\$40,000.00	-\$39,154.00
Refunds/Reimbursements	\$138,475.00	\$15,000.00	-\$123,475.00
Joint Facility Reimbursement	\$85,790.00	\$75,000.00	-\$10,790.00
Sale Miscellaneous Items	\$245,172.00	\$80,000.00	-\$165,172.00
<b>EQUIPMENT/MAINTENANCE SHOP</b>			
Miscellaneous Revenue	\$24,000.00	\$500.00	-\$23,500.00
Refunds/Reimbursements	\$0.00	\$500.00	\$500.00
<b>UNALLOCATED ROAD &amp; BRIDGE</b>			
Current Tax	\$1,393,373.00	\$1,407,770.00	\$14,397.00
Severed Mineral Tax	\$36.00	\$0.00	-\$36.00
Delinquent Tax	\$12,803.00	\$10,000.00	-\$2,803.00
Delinquent Mobile Home Tax	\$809.00	\$1,400.00	\$591.00
Gravel Tax	\$8,431.00	\$20,000.00	\$11,569.00
Mobile Home Tax	\$5,171.00	\$6,000.00	\$829.00
Wheelage Tax	\$144,629.00	\$130,000.00	-\$14,629.00
In Lieu Tax	\$4,468.00	\$2,500.00	-\$1,968.00
Miscellaneous Revenue	\$0.00	\$1,500.00	\$1,500.00
<b>Total Income:</b>	<b>\$5,810,401.00</b>	<b>\$5,218,540.00</b>	<b>-\$591,861.00</b>
<b>EXPENSE DETAILS</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Over/Under Budget</b>
<b>HIGHWAY ADMINISTRATION</b>			
Gross Salaries - Administration	183,394.00	\$174,352.00	-\$9,042.00
Medicare Withholding - Administration	2,306.00	\$2,528.00	\$222.00
Life Insurance	154.00	\$200.00	\$46.00
Health Insurance	39,555.00	\$39,500.00	-\$55.00
Employer's Share - PERA	13,755.00	\$13,076.00	-\$679.00
Employer's Share - FICA	9,859.00	\$10,809.00	\$950.00
Telephone	7,094.00	\$7,500.00	\$406.00

Postage	739.00	\$1,000.00	\$261.00
Advertising	3,545.00	\$1,800.00	-\$1,745.00
Subscriptions	111.00	\$200.00	\$89.00
Dues	2,096.00	\$2,400.00	\$304.00
Continuing Education	385.00	\$1,200.00	\$815.00
Consulting & Legal Services	1,900.00	\$4,000.00	\$2,100.00
Other Services	40,804.00	\$25,000.00	-\$15,804.00
Computer Services	18,832.00	\$13,000.00	-\$5,832.00
Maintenance Agreement	678.00	\$900.00	\$222.00
Travel & Expense	2,448.00	\$3,500.00	\$1,052.00
Supplies	4,504.00	\$3,500.00	-\$1,004.00
Furniture & Equipment	2,581.00	\$5,000.00	\$2,419.00
Miscellaneous Expense	3,302.00	\$1,000.00	-\$2,302.00
<b>HIGHWAY MAINTENANCE</b>			
Gross Salaries - Construction	\$203,466.00	\$195,894.00	-\$7,572.00
Medicare Withholding -	\$2,799.00	\$2,840.00	\$41.00
IUOE Pension Fund Withholding	\$416.00	\$300.00	-\$116.00
Overtime	\$2,998.00	\$5,000.00	\$2,002.00
Life Insurance	\$230.00	\$200.00	-\$30.00
Health Insurance	\$44,444.00	\$44,400.00	-\$44.00
Employers Share - PERA	\$15,516.00	\$14,692.00	-\$824.00
Employers Share - FICA	\$11,967.00	\$12,145.00	\$178.00
Continuing Education	\$1,544.00	\$4,000.00	\$2,456.00
Consulting & Legal Services	\$67,677.00	\$100,000.00	\$32,323.00
General Contracts	\$2,009,176.00	\$1,800,000.00	-\$209,176.00
Line Move & Easements	\$0.00	\$0.00	\$0.00
Lab Testing	\$3,632.00	\$5,000.00	\$1,368.00
Repairs & Maintenance	\$0.00	\$500.00	\$500.00
Travel & Expense	\$2,430.00	\$3,000.00	\$570.00
Equipment Rental	\$209,344.00	\$70,000.00	-\$139,344.00
Engineering & Surveying Supplies	\$9,872.00	\$9,000.00	-\$872.00
Furniture & Equipment	\$2,611.00	\$8,000.00	\$5,389.00
TRLF Principal Payment	\$0.00	\$0.00	\$0.00
TRLF Interest	\$0.00	\$0.00	\$0.00
Miscellaneous Expense	\$100.00	\$1,500.00	\$1,400.00
<b>EQUIPMENT/MAINTENANCE SHOP</b>			
Gross Salaries - Maintenance	\$706,994.00	\$732,179.00	\$25,185.00
Medicare Withholding	\$9,733.00	\$10,617.00	\$884.00
IUOE Pension Fund Withholding	\$2,432.00	\$2,000.00	-\$432.00
Overtime	\$15,976.00	\$5,000.00	-\$10,976.00
Life Insurance	\$986.00	\$800.00	-\$186.00
Health Insurance	\$199,097.00	\$220,000.00	\$20,903.00
Employer's Share - PERA	\$53,429.00	\$54,913.00	\$1,484.00
Employer's Share - FICA	\$41,617.00	\$45,395.00	\$3,778.00
Telephone	\$5,576.00	\$5,000.00	-\$576.00
Safety Training	\$888.00	\$2,500.00	\$1,612.00
Natural Gas	\$28,697.00	\$25,000.00	-\$3,697.00
Electricity	\$67,999.00	\$60,000.00	-\$7,999.00
Sewer & Water	\$7,311.00	\$6,000.00	-\$1,311.00
Consulting & Legal Services	\$326.00	\$5,000.00	\$4,674.00



Other Services	\$6,151.00	\$5,000.00	-\$1,151.00
Travel & Expense	\$336.00	\$1,000.00	\$664.00
Propane for Heating Shops	\$22,536.00	\$17,000.00	-\$5,536.00
Safety Equipment	\$1,524.00	\$4,000.00	\$2,476.00
Special Fuel Tax	\$3,715.00	\$5,200.00	\$1,485.00
Culverts	\$376,549.00	\$95,000.00	-\$281,549.00
Aggregates	\$138,200.00	\$140,000.00	\$1,800.00
Signs	\$13,965.00	\$20,000.00	\$6,035.00
Brush & Weed Control Chemicals	\$274.00	\$25,000.00	\$24,726.00
Shop Supplies	\$9,662.00	\$9,000.00	-\$662.00
Gas & Diesel	\$234,884.00	\$155,000.00	-\$79,884.00
Cutting Edges	\$18,767.00	\$12,000.00	-\$6,767.00
Motor Oil & Lubricants	\$9,750.00	\$8,000.00	-\$1,750.00
Equipment Repair Parts	\$166,403.00	\$90,000.00	-\$76,403.00
Road Materials	\$57,009.00	\$70,000.00	\$12,991.00
Road Reconstruction	\$11,162.00	\$170,000.00	\$158,838.00
Furniture & Equipment	\$454,949.00	\$450,000.00	-\$4,949.00
Building Improvements	\$3,830.00	\$75,000.00	\$71,170.00
Miscellaneous Expense	\$1,371.00	\$0.00	-\$1,371.00
<b>UNALLOCATED ROAD &amp; BRIDGE</b>			
Unemployment Comp Fund	\$0.00	\$10,000.00	\$10,000.00
Insurance - Workman's Comp	\$36,149.00	\$48,000.00	\$11,851.00
Insurance - Property Casualty	\$37,791.00	\$45,000.00	\$7,209.00
Miscellaneous Expense	\$0.00	\$3,000.00	\$3,000.00
<b>Total Expenses:</b>	<b>\$5,672,302.00</b>	<b>\$5,218,540.00</b>	<b>-\$453,762.00</b>



COUNTY PROJECT 2021  
 COUNTY WIDE STRIPING  
 COUNTY WIDE SHOULDERING

SAP 057-606-006  
 BITUMINOUS OVERLAY

COMPLETED PROJECT 2022

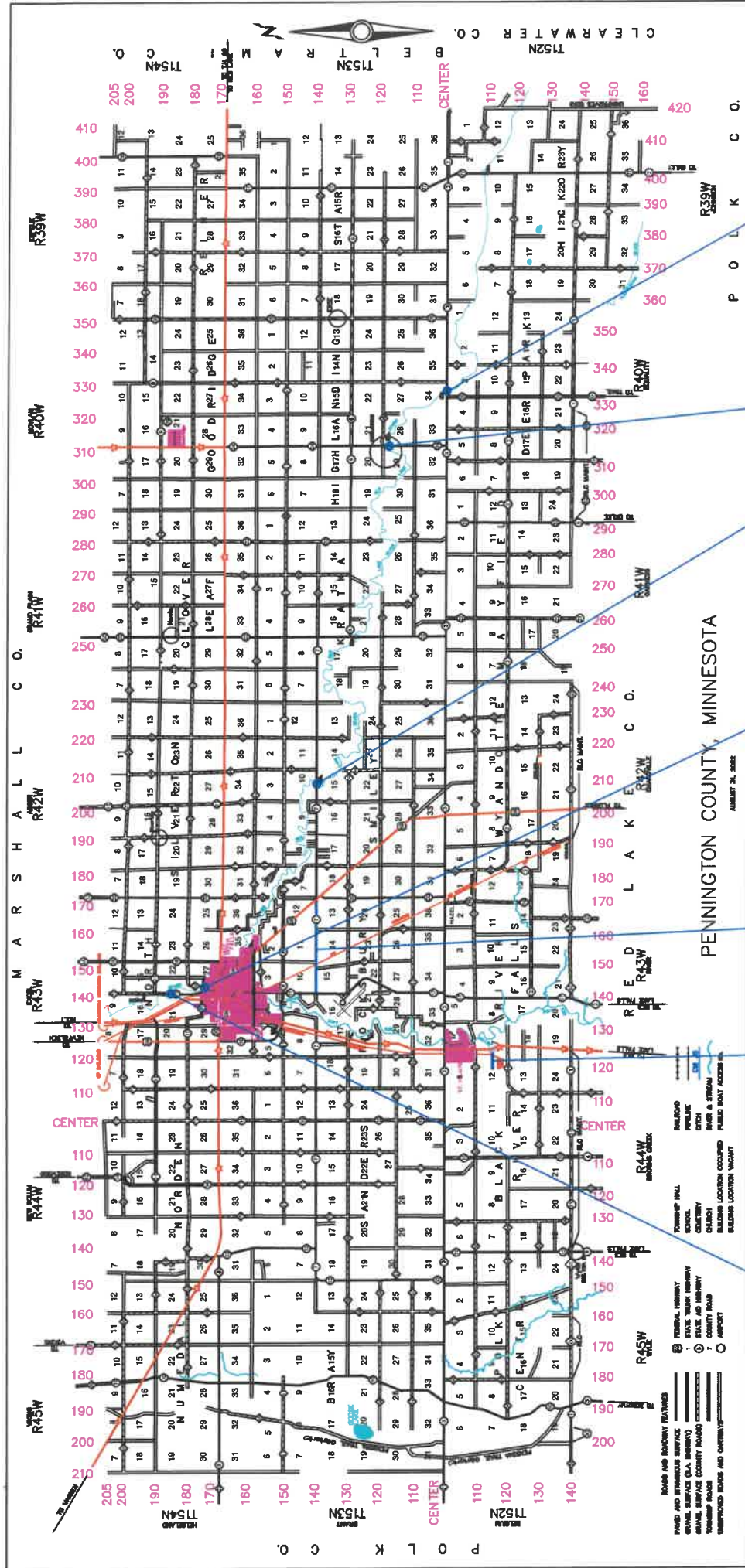
**PENNINGTON COUNTY HIGHWAY DEPARTMENT  
2023 BUDGET**

<b>SUMMARY</b>	<b>Budgeted</b>	<b>Over/Under Budget</b>
Total Income	\$7,408,323.00	\$7,408,323.00
Total Expenses	\$7,408,323.00	\$7,408,323.00
Income Less Expenses:	\$0.00	\$0.00
<b>INCOME DETAILS</b>	<b>Budgeted</b>	<b>Over/Under Budget</b>
<b>HIGHWAY MAINTENANCE</b>		
Federal Highway Aid	\$972,500.00	\$972,500.00
Regular Highway Construction	\$946,237.00	\$946,237.00
Regular Municipal Maintenance	\$30,613.00	\$30,613.00
Regular Highway Maintenance	\$1,572,154.00	\$1,572,154.00
Town Bridge	\$0.00	\$0.00
State Bridge	\$1,703,606.00	\$1,703,606.00
Revolving Loan Account	\$0.00	\$0.00
Fees for Services	\$20,000.00	\$20,000.00
Township/City Maintenance	\$50,000.00	\$50,000.00
Individual Maintenance	\$7,000.00	\$7,000.00
Miscellaneous Revenue	\$135,000.00	\$135,000.00
Refunds/Reimbursements	\$15,000.00	\$15,000.00
Joint Facility Reimbursement	\$75,000.00	\$75,000.00
Sale Miscellaneous Items	\$85,000.00	\$85,000.00
<b>EQUIPMENT/MAINTENANCE SHOP</b>		
Miscellaneous Revenue	\$500.00	\$500.00
Refunds/Reimbursements	\$500.00	\$500.00
<b>UNALLOCATED ROAD &amp; BRIDGE</b>		
Current Tax	\$1,623,813.00	\$1,623,813.00
Severed Mineral Tax	\$0.00	\$0.00
Delinquent Tax	\$10,000.00	\$10,000.00
Delinquent Mobile Home Tax	\$1,400.00	\$1,400.00
Gravel Tax	\$20,000.00	\$20,000.00
Mobile Home Tax	\$6,000.00	\$6,000.00
Wheelage Tax	\$130,000.00	\$130,000.00
In Lieu Tax	\$2,500.00	\$2,500.00
Miscellaneous Revenue	\$1,500.00	\$1,500.00
<b>Total Income:</b>	<b>\$7,408,323.00</b>	<b>\$7,408,323.00</b>
<b>EXPENSE DETAILS</b>	<b>Budgeted</b>	<b>Over/Under Budget</b>
<b>HIGHWAY ADMINISTRATION</b>		
Gross Salaries - Administration	\$185,779.00	\$185,779.00
Medicare Withholding - Administration	\$2,694.00	\$2,694.00
Life Insurance	\$200.00	\$200.00
Health Insurance	\$39,500.00	\$39,500.00
Employer's Share - PERA	\$13,933.00	\$13,933.00
Employer's Share - FICA	\$11,518.00	\$11,518.00
Telephone	\$7,600.00	\$7,600.00

Postage	\$1,000.00	\$1,000.00
Advertising	\$1,800.00	\$1,800.00
Subscriptions	\$150.00	\$150.00
Dues	\$2,400.00	\$2,400.00
Continuing Education	\$700.00	\$700.00
Consulting & Legal Services	\$3,000.00	\$3,000.00
Other Services	\$25,000.00	\$25,000.00
Computer Services	\$40,000.00	\$40,000.00
Maintenance Agreement	\$900.00	\$900.00
Travel & Expense	\$2,500.00	\$2,500.00
Supplies	\$4,000.00	\$4,000.00
Furniture & Equipment	\$5,000.00	\$5,000.00
Miscellaneous Expense	\$1,000.00	\$1,000.00
<b>HIGHWAY MAINTENANCE</b>		
Gross Salaries - Construction	\$209,662.00	\$209,662.00
Medicare Withholding -	\$3,040.00	\$3,040.00
IUOE Pension Fund Withholding	\$300.00	\$300.00
Overtime	\$5,000.00	\$5,000.00
Life Insurance	\$200.00	\$200.00
Health Insurance	\$44,400.00	\$44,400.00
Employers Share - PERA	\$15,725.00	\$15,725.00
Employers Share - FICA	\$12,999.00	\$12,999.00
Continuing Education	\$2,000.00	\$2,000.00
Consulting & Legal Services	\$50,000.00	\$50,000.00
General Contracts	\$3,622,343.00	\$3,622,343.00
Line Move & Easements	\$0.00	\$0.00
Lab Testing	\$5,000.00	\$5,000.00
Repairs & Maintenance	\$0.00	\$0.00
Travel & Expense	\$3,000.00	\$3,000.00
Equipment Rental	\$75,000.00	\$75,000.00
Engineering & Surveying Supplies	\$9,000.00	\$9,000.00
Furniture & Equipment	\$9,000.00	\$9,000.00
TRLF Principal Payment	\$0.00	\$0.00
TRLF Interest	\$0.00	\$0.00
Miscellaneous Expense	\$1,500.00	\$1,500.00
<b>EQUIPMENT/MAINTENANCE SHOP</b>		
Gross Salaries - Maintenance	\$737,861.00	\$737,861.00
Medicare Withholding	\$10,699.00	\$10,699.00
IUOE Pension Fund Withholding	\$2,000.00	\$2,000.00
Overtime	\$5,000.00	\$5,000.00
Life Insurance	\$800.00	\$800.00
Health Insurance	\$220,000.00	\$220,000.00
Employer's Share - PERA	\$55,340.00	\$55,340.00
Employer's Share - FICA	\$45,747.00	\$45,747.00
Telephone	\$5,200.00	\$5,200.00
Safety Training	\$2,500.00	\$2,500.00
Natural Gas	\$30,000.00	\$30,000.00
Electricity	\$65,000.00	\$65,000.00
Sewer & Water	\$7,400.00	\$7,400.00
Consulting & Legal Services	\$4,000.00	\$4,000.00

Other Services	\$5,500.00	\$5,500.00
Travel & Expense	\$750.00	\$750.00
Propane for Heating Shops	\$20,000.00	\$20,000.00
Safety Equipment	\$3,000.00	\$3,000.00
Special Fuel Tax	\$5,200.00	\$5,200.00
Culverts	\$150,000.00	\$150,000.00
Aggregates	\$140,000.00	\$140,000.00
Signs	\$20,000.00	\$20,000.00
Brush & Weed Control Chemicals	\$25,000.00	\$25,000.00
Shop Supplies	\$9,000.00	\$9,000.00
Gas & Diesel	\$250,000.00	\$250,000.00
Cutting Edges	\$15,000.00	\$15,000.00
Motor Oil & Lubricants	\$10,000.00	\$10,000.00
Equipment Repair Parts	\$100,000.00	\$100,000.00
Road Materials	\$80,000.00	\$80,000.00
Road Reconstruction	\$170,000.00	\$170,000.00
Furniture & Equipment	\$656,483.00	\$656,483.00
Building Improvements	\$75,000.00	\$75,000.00
Miscellaneous Expense	\$0.00	\$0.00
<b>UNALLOCATED ROAD &amp; BRIDGE</b>		
Unemployment Comp Fund	\$5,000.00	\$5,000.00
Insurance - Workman's Comp	\$25,000.00	\$25,000.00
Insurance - Property Casualty	\$32,000.00	\$32,000.00
Miscellaneous Expense	\$3,000.00	\$3,000.00
<b>Total Expenses:</b>	<b>\$7,408,323.00</b>	<b>\$7,408,323.00</b>





COUNTY PROJECT 2023  
 COUNTY WIDE STRIPING  
 COUNTY WIDE SHOULDERING  
 COUNTY CRACK SEALING

CP 57-23-07  
 BRIDGE NO. 57504  
 MAINTENANCE AND APPROACHES

CP 57-22-07  
 CD 96 RESLOPE

SP 057-807-016  
 BITUMINOUS RECLAIM  
 MAINTENANCE AND APPROACHES

CP 57-23-08-63  
 BRIDGE NO. 57517  
 MAINTENANCE AND APPROACHES

CP 57-23-09-7  
 BRIDGE NO. 57503  
 MAINTENANCE AND APPROACHES

CP 57-23-10-24  
 BRIDGE NO. 57509  
 MAINTENANCE AND APPROACHES

CP 57-23-10-3  
 BRIDGE NO. 57518  
 MAINTENANCE AND APPROACHES

PROJECT 2023

PENNINGTON COUNTY, MINNESOTA

- ROAD AND RAILROAD FEATURES
- PAVED AND UNPAVED SURFACE
- GRAVEL SURFACE (S.A. NUMBER)
- GRAVEL SURFACE (COUNTY ROAD)
- CONCRETE ROAD
- UNPAVED ROAD AND DRIVEWAYS
- RAILROAD
- TRAIL
- STATE TRAIL HIGHWAY
- STATE AND HIGHWAY
- COUNTY ROAD
- IMPORT

- BUILDING
- TRAMPAH HALL
- SCHOOL
- COUNTRY
- CHURCH
- BUILDING LOCATIONS OCCUPIED
- BUILDING LOCATIONS VACANT
- WATER
- WELL
- WATER TOWER
- WATER TANK
- WATER PUMP
- WATER MAIN
- WATER MAIN ACCESS
- WATER MAIN VALVE
- WATER MAIN CONNECTION
- WATER MAIN CROSSING
- WATER MAIN CROSSING UNDER
- WATER MAIN CROSSING OVER
- WATER MAIN CROSSING THROUGH
- WATER MAIN CROSSING UNDER AND OVER
- WATER MAIN CROSSING UNDER AND THROUGH
- WATER MAIN CROSSING OVER AND THROUGH
- WATER MAIN CROSSING UNDER, OVER AND THROUGH