

Pennington County Human Service Committee

Meeting Agenda

August 16, 2022

12:00 pm

Members Present

_____ Bruce Lawrence _____ Dave Sorenson _____ Seth Nelson
_____ Neil Peterson _____ Darryl Tveitbakk

Section A

- I. Minutes: Review of 07/19/2022 HSC Meeting minutes
- II. Personnel:
 - A. Update on Eligibility Worker Position
 - B. Probation Completed

- IV. General:
 - A. Every Student Succeeds Act (ESSA) Service Agreement between Goodridge Schools and Pennington County Human Services.
 - B. Budget
 - C. Ashley Benson, Operations Manager, Red Lake Homeless Shelter, Presentation
 - D. Local Homeless Prevention Aid
 - E. Out-of-Home Cost Report
 - F. Month's End Cash Balance
 - G. Other

Section B

- I. Special Case Situations (Social Services)
- II. Income Maintenance Update
- III. Special Case Situations (Public Assistance)
- IV. Payment of Bills

Section C

- I. Dates of Upcoming Committee Meetings:

09/20/2022
12:00 pm

10/18/2022
12:00 pm

11/15/2022
12:00 pm

A regular meeting of the Pennington County Human Service Committee was held at 12:00 pm, July 19, 2022, at Pennington County Human Services.

COMMITTEE MEMBERS PRESENT:

Bruce Lawrence
Dave Sorenson
Darryl Tveitbakk
Neil Peterson
Seth Nelson

STAFF MEMBERS PRESENT:

Julie Sjostrand, Director
Maureen Monson
Tammy Johnson
Elizabeth Gerhart

SECTION A

I. MINUTES:

The June 21, 2022, Human Service Committee Meeting Minutes were electronically posted for review. Noting no corrections or changes, a recommendation was made to forward the Minutes to the Consent Agenda.

II. PERSONNEL:

- A. The Director presented an update on the Eligibility Worker position.
- B. Katrina Fessler, Family Based Services Worker is scheduled to complete probation on August 7, 2022. Katrina is meeting position expectations and is successfully fulfilling job responsibilities. The Director recommends Ms. Fessler be granted permanent status upon completion of the 6-month period. Upon conclusion of this presentation a recommendation was made to forward this item to the Consent Agenda.

III. GENERAL:

- A. CY 2023 Clinical Supervision Purchase of Service Agreement between Sherry Jose-Sobolik and this agency was presented for consideration. The proposed rate will remain at \$85.00/hour. The Director recommends the renewal of this purchase agreement. Upon conclusion of the presentation a recommendation was made to forward this item to the Consent Agenda.
- B. CY 2022-2023 Children's Supervised Visitation/Visitation Exchange Purchase of Service Agreement between Violence Intervention Project and this agency was presented for consideration. Proposed rates for 2022-2023 will remain at the CY 2021-22 rates. Upon conclusion of the presentation a recommendation was made to forward this item to the Consent Agenda.
- C. The Director presented an update on the Budget for 2023.
- D. Agency Social Workers, Erin Johnson, Jessica Olson and Shelby Erickson presented to the committee information on their roles and responsibilities that they fulfill in serving the clients in Pennington County.

- E. The Director presented the Child Safety and Permanency and MFIP/DWP Self-Support Index Performance Report. Upon conclusion of the presentation a recommendation was made to forward this item to the Consent Agenda.
- F. The Director presented the SFY 2023 Targeted Case Management Rates.
- G. The Out-of-Home Cost Report through June 2022 was presented for Review.
- H. Month's end cash balance for June 2022 stands at \$ 4,180,077.80.

SECTION B

- I. No Social Service cases were presented for special case review.
- II. Tammy Johnson, Financial Assistant Supervisor presented the Emergency Assistance/Emergency General Assistance June 2022 report of activity. She reported the Income Maintenance open case count stands at 1992.
- III. No Income Maintenance cases were presented for special case consideration.
- IV. A listing of bills presented for payment was reviewed. A recommendation for payment of the bills was forwarded to the Consent Agenda.

SECTION C

Be it resolved that the foregoing record is a true and accurate recording of the official actions and recommendations of the Human Service Committee for Pennington County and, as such, constitutes the official minutes thereof.

Chair: _____

Attest: _____

NEXT COMMITTEE MEETING: August 16, 2022, at 12:00 p.m.

PURCHASE OF SERVICE AGREEMENT FOR THE TRANSPORTATION OF CHILDREN
AND YOUTH IN FOSTER CARE PLACEMENT

This agreement is entered into by and between Goodridge Public School ISD# 561 (hereinafter referred to as the District) and Pennington County Human Services, hereinafter referred to as Pennington County.

Whereas, the parties desire for the District to provide certain transportation services for students in foster care placement under the terms and conditions hereinafter set forth;

Whereas, pursuant to the Elementary and Secondary Act (ESEA), as amended by Every Student Succeeds Act, youth placed in foster care placement will remain enrolled in their school of origin, unless a determination is made that it is not in their best interest. Best interest factors include timeliness, consideration of the appropriateness of the current educational setting and the proximity to the school in which the child is enrolled at the time of placement.

Whereas, the term foster care is defined as 24-hour substitute care for children placed away from their parents or guardians and for whom the child welfare agency has placed and care responsibility. This includes, but is not limited to, placements in foster family homes, foster homes are relatives, group homes, emergency shelters, residential facilities, child care institutions and pre-adaptive homes. This definition is consistent with the Fostering Connections Act (45 CFR 135.20).

Whereas, pursuant to the Elementary and Secondary Act (ESSA), as amended by Every Student Succeeds Act, the district is required to collaborate with child welfare agency to develop and implement procedures for how transportation for youth and Foster Care will be provided, arranged and funded, including the use of child welfare funding to cover costs for such transportation provided by the district. The district and Pennington county agree to share the cost of transportation. This agreement outlines the developed agreement about the shared cost of transporting youth in foster care to and from school.

1. TERM:

The term of the agreement shall be in effect from July 1, 2022-June 30, 2023

2. EDUCATIONAL PLACEMENT DECISIONS:

Now, therefore, and consideration of the mutual terms and conditions contained herein, it is agreed by and between the parties here too as follows: Pennington county is responsible for determining appropriate education placement and the presumption should be that the child will remain in the school of origin to provide School stability and educational community for the child, unless contrary to the child's best interest. Pennington county and or representatives of the school in which the child is currently enrolled will work with the Pennington county foster contact to determine, based on the child's best interest, whether the child should be made in the school of origin or considered a transfer to the local zone school for the child's new residence.

If Pennington county is considering moving a child to new educational placement, Pennington county will have a phone consultation with the school contact prior to gathering input about the best interest of the child in relation to their school placement. Pennington county and the superintendent of schools will work collaboratively to inform the school placement decision-making process. The school will provide information about the appropriateness of the child's current educational placement. Pennington county shall take into consideration this information and other best interest factors phone and paragraph 3 and make educational decisions. The superintendent of schools and or representatives of the school in which a child is enrolled will be asked to participate in the meeting, either by phone or in person. Pennington county will identify a point of contact from the agency to work directly with the superintendent of schools to ensure a smooth transition.

3. BEST INTEREST FACTORS:

When considering placement, the following best interest factors should be considered:

- The student's age
- The school attended by the student sibling
- Length of time soon is expected to remain at the current placement and the possible location of housing intended to be long-term
- Distance of commute and impact it may have on the student's education and other student-centered, transportation related factors, including travel time
- School stability and educational continuity
- Time remaining in the academic Year
- Personal safety, attendance, academic progress and social involvement of the students in the current School
- The impact transferring the student to a new school may have on his or her needs and progress academically, emotionally, socially, and physically
- Availability of classes to avoid credit loss for timely graduation or promotion
- Documentation of the best interest to termination shall be maintained in the Pennington county case file and students cumulative record.

4. SERVICES

Transportation services will be provided by the district in the following manner:

- a) Students are able to be transported to school on an existing route: when feasible students placed in foster care will be transported to school on an existing bus route feasibility consideration will include the location, length of bus ride, space available on the route and availability of any needed accommodations. District will cover the associated costs.
- b) Students who have an IEP indicating the need for specialized transportation colon if students are residing and attending school within the district, the district will assume cost required for transporting the school student to school. Districts will cover the associated costs.
- c) Students who are unable to be transported on an existing route: if a route does not exist or is not a feasible option for the student placed in foster care near an

existing route, the district will negotiate with Pennington county to determine the best possible means of transportation. The district and Pennington county will share the transportation costs identified in section 5A.

- d) Students residing in foster care placement outside of district boundaries, but attending a district school: if students are residing in a foster care placement outside of district boundaries, but are attending school within the district, transportation will be arranged by the district. The district will negotiate with Pennington county to determine the best possible means of transportation. The district and Pennington county will share the transportation costs identified in section 5A.
- e) Students placed in foster care within the district and attending a non-isd 561 area school: the district will bear no financial responsibility for the student. Pennington county and the school district where the student attends are expected to make arrangements for transportation and the associated cost.

5. PAYMENT FOR SERVICES:

- a) The district and Pennington County agree to split the cost of the transportation described in section 4C and 4D, including but not limited to staff time and third party carriers as appropriate. Mileage reimbursement is to be set at the current IRS rate. ALL transportation costs identified in this agreement are to be split equally; the district and the Pennington county agree to assume/pay 50% of the cost.
- b) Pennington county has identified the agency's social services supervisor as the point of contact from the agency to work directly with the superintendent to ensure transportation arrangements are timely and authentic. All transportation requests are to be requested through the Pennington county point of contact to be honored.
- c) Transportation services will be provided by the district and its contracted transportation providers when possible. If due to driver or vehicle unavailability, Pennington county will be responsible for transportation of the student placed in Foster care.
- d) Pennington county will compensate the district for transportation provided outside of the district pursuant to this agreement at the rate billed to the district by the private transportation company. Copies of the invoices from the private transportation company will be provided to Pennington county.
- e) The district will submit itemized invoices to the Pennington county contact on a quarterly basis. The invoices will detail each trip provided by the district, the total time for each trip, and the associated charge. Payment shall be made within 35 days of receipt of the invoice.
- f) In situations where transportation is being funded by Pennington county, depending on county point of contact will notify the superintendent when foster care placements end.

6. DISPUTE RESOLUTION:

It is the responsibility of Pennington county and the district to collaborate and determining the child's best interest for school transportation and to resolve any conflicts. Whenever possible, the parties will attempt to informally resolve any dispute involving the best means and cost of transportation of a child in Foster care.

Pennington county in the district will pursue the form of dispute resolution procedures below when informal resolution is not possible, or when informal resolution would result in disruptions to the child's education.

To formally dispute a decision regarding transportation for student in foster care the following steps should be taken:

1. The processor resolution between the two parties requires a written explanation of the conflict from the disputing party within 24 hours.
2. Upon receipt of the explanation, the decision will be reviewed by the district and the social services supervisor and director of human services of Pennington county. Input will be reviewed from all parties and decision by the social services supervisor or director of human services will be communicated within three business days. A decision could be made to uphold the decision or to reverse the decision.
3. Pennington county will determine the placement of the child until the dispute resolution process has concluded. During this time the transportation cost will be divided equally between the district and Pennington county
4. If this agreement on school transportation remains, guidance from the Minnesota Department of Education and the Department of Human Services will be requested.

7. PROVIDER NOT AN EMPLOYEE:

It is agreed by the parties that at all times and for all purposes herein, district and it's subcontractors are independent providers and not employees of Pennington county. No statement contained in this agreement shall be construed so as to find the district shall be entitled to none of the rights, privileges, or benefits of Pennington county employees except as otherwise stated herein.

8. INDEMNIFICATION:

Each party shall be liable for its own acts and the acts of its representatives to the extent provided by law and hereby agrees to indemnify, hold harmless, and defend each other, it's officers, employees and volunteers against any and all liability, lost, cost, damages, expenses, claims or actions, including attorney's fees which the others, it's officers, employees and volunteers may hear an actress sustained, and cure or be required to pay, arising out of or by reason of any act or a mission of the party, it's agents, employees or volunteers, in the execution, performance, or failure to adequately perform its obligation pursuant to this agreement.

9. TERMINATION OF CONTRACT:

Either party may terminate this agreement, with or with cause, upon a thirty (30) days written notice to the other party at the following respective address:

Goodridge Public School District #561
201 Osmund Ave
Goodridge, MN 56725

Pennington County Human Services
P.O. Box 340
Thief River Falls, MN 56701

10. STANDARDS:

The district and Pennington County shall comply with all applicable state statutes and regulations as well as local ordinances and rules now in effect or hereafter adopted.

11. DATA PRACTICES

All data collected, created, received, maintain, or disseminated for any purposes by the activities of the district or Pennington county because of this contract is governed by the Minnesota Government Data Practices Act, Minnesota chapter 13, as amended, the Minnesota rules implementing such acknowledge or as adopted, as well as federal regulations on data privacy.

12. AMENDMENTS

This agreement may be supplemented, amended, or revised only in writing by agreement of both parties.

In WITNESS WHEREOF, the parties have executed this agreement on the dates written below.

COUNTY OF Pennington County
STATE OF MINNESOTA

GOODRIDGE SCHOOL DISTRICT
#561

PENNINGTON COUNTY
BOARD OF COMMISIONERS

BY: _____
CHAIRPERSON

BY: _____
TOMAS LOBERG
SUPERINTENDENT

DATED: _____

DATED: _____

ATTESTED TO:

BY: _____
JULIE SJOSTRAND
COUNTY HUMAN SERVICES DIRECTOR

BY: _____
JOHN LOVLY
SCHOOL BOARD CHAIR

DATED: _____

DATED: _____

Local Homeless Prevention Aid

Local Homeless Prevention Aid was created by the 2021 Legislature to help local governments ensure no child is homeless within a local jurisdiction by keeping families from losing housing and helping those experiencing homelessness find housing.

About the Program

[-]

The Department of Revenue certifies amounts for counties by August 1 each year. We base this certification on current statutes, including any changes from the most recent legislative session.

A summary of how aid was calculated is included with each year's certification.

Local Homeless Prevention Aid is paid in two equal installments in the year after it is certified. The first half is paid on July 20 and the second half on December 26. The program will expire after aid is paid in 2028.

2023 Certification

[+]

Use of Aid

[+]

Annual County Reporting

[+]

FAQs

[+]

Local Homeless Prevention Aid

Local Homeless Prevention Aid was created by the 2021 Legislature to help local governments ensure no child is homeless within a local jurisdiction by keeping families from losing housing and helping those experiencing homelessness find housing.

About the Program

[+]

2023 Certification

[-]

[2023 Local Homeless Prevention Aid Amounts](#)

[2023 Local Homeless Prevention Aid Summary](#)

Use of Aid

[-]

Counties must use this aid to fund new or existing family homeless prevention and assistance projects or programs. These projects or programs may be administered by a:

- County
- Group of contiguous counties acting together
- City
- Group of contiguous cities acting together
- Tribe

- Group of tribes
- Community-based nonprofit organization.

Each project or program must include plans for:

- Targeting families with children who are eligible for a prekindergarten through grade 12 academic program and are one of the following:
 - Living in overcrowded conditions in their current housing
 - Paying more than 50 percent of their income for rent
 - Lacking a fixed, regular, and adequate nighttime residence
- Targeting unaccompanied youth in need of an alternative residential setting
- Connecting families with the social services necessary to maintain the families' stability in their homes, such as housing navigation, legal representation, and family outreach
- One or both of the following:
 - Providing rental assistance for a specified period which may exceed 24 months
 - Providing support and case management services to improve housing stability, such as housing navigation and family outreach

Counties may choose not to spend all or a portion of the distribution under this section. Any unspent funds must be returned to the Department of Revenue by December 31 of the year following the year that the aid was received.

Annual County Reporting

[-]

Beginning in 2023, counties must report the following information to the Department of Revenue by December 31 each year:

- Each project and program funded by counties with this aid
- For each project and program:
 - Number of people served
 - Assessment of how it impacts people who are currently experiencing homelessness or are at risk of experiencing homelessness

The department will use the information provided by counties to create reports to the legislature by January 15 of 2025, 2027, and 2029.

FAQs

[+]

Contact Info

EMAIL

Contact form

PHONE

651-556-6091

State Deeds

651-556-6085

HOURS [+]

ADDRESS [+]

Last Updated

July 28, 2022

Summary of Local Homeless Prevention Aid (LHPA) Certified for 2023

The annual appropriation for Local Homeless Prevention Aid is \$20 million. It has two components:

- I. Population-based aid
- II. Student data-based aid

Law Changes

Local Homeless Prevention Aid was created by the 2021 Legislature. 2023 will be the first year it is paid.

I. Population-Based Aid

Each county receives the greater of:

- \$5,000
- 5% of the appropriation (\$1 million) multiplied by the ratio of the population of the county to the population of all counties

For 2023, the population data is what was available as of January 1, 2022, the state demographer's estimates for 2020.

For 2023, the total amount of population-based aid is \$1,132,559.

II. Student-Based Aid

The remaining appropriation is multiplied by each county's distribution factor.

The distribution factor is the total number of students experiencing homelessness in the county for the three most recent school years divided by the total number of students experiencing homelessness in all counties in the three most recent school years.

For 2023, the data used was for the 2019-2020, 2020-2021, and 2021-2022 school years. It is available on the Minnesota Department of Education's website here: <https://public.education.mn.gov/MDEAnalytics/Data.jsp> (Students > Category "Enrollment" > Level "State/District/School/County").

For 2023, the total amount of student data-based aid is \$18,867,441.

LHPA Payment Dates

LHPA is paid to counties on July 20 and December 26 each year.

Expiration

LHPA will expire after aid is paid in 2028.

2023 Local Homeless Prevention Aid

COUNTY	POPULATION-BASED AID	STUDENT DATA-BASED AID	CERTIFIED 2023 LOCAL HOMELESS PREVENTION AID
AITKIN	\$5,000	\$20,123	\$25,123
ANOKA	\$63,767	\$1,923,470	\$1,987,237
BECKER	\$6,165	\$260,767	\$266,932
BELTRAMI	\$8,101	\$702,645	\$710,746
BENTON	\$7,251	\$130,803	\$138,054
BIG STONE	\$5,000	\$0	\$5,000
BLUE EARTH	\$12,111	\$168,534	\$180,645
BROWN	\$5,000	\$51,147	\$56,147
CARLTON	\$6,345	\$82,171	\$88,516
CARVER	\$18,737	\$97,264	\$116,001
CASS	\$5,269	\$127,449	\$132,718
CHIPPEWA	\$5,000	\$28,508	\$33,508
CHISAGO	\$9,922	\$23,477	\$33,399
CLAY	\$11,446	\$212,135	\$223,581
CLEARWATER	\$5,000	\$39,408	\$44,408
COOK	\$5,000	\$838	\$5,838
COTTONWOOD	\$5,000	\$5,031	\$10,031
CROW WING	\$11,587	\$75,463	\$87,050
DAKOTA	\$77,085	\$809,132	\$886,217
DODGE	\$5,000	\$33,539	\$38,539
DOUGLAS	\$6,835	\$92,233	\$99,068
FARIBAULT	\$5,000	\$13,416	\$18,416
FILLMORE	\$5,000	\$1,677	\$6,677
FREEBORN	\$5,414	\$41,085	\$46,499
GOODHUE	\$8,338	\$67,917	\$76,255
GRANT	\$5,000	\$5,869	\$10,869
HENNEPIN	\$224,580	\$5,771,247	\$5,995,827
HOUSTON	\$5,000	\$46,955	\$51,955
HUBBARD	\$5,000	\$2,515	\$7,515
ISANTI	\$7,208	\$57,017	\$64,225
ITASCA	\$7,888	\$318,622	\$326,510
JACKSON	\$5,000	\$5,869	\$10,869
KANABEC	\$5,000	\$46,955	\$51,955
KANDIYOHI	\$7,664	\$76,302	\$83,966
KITSON	\$5,000	\$0	\$5,000
KOOCHICHING	\$5,000	\$4,192	\$9,192
LAC QUI PARLE	\$5,000	\$7,546	\$12,546
LAKE	\$5,000	\$44,439	\$49,439
LAKE OF THE WOODS	\$5,000	\$1,677	\$6,677
LE SUEUR	\$5,025	\$69,594	\$74,619
LINCOLN	\$5,000	\$0	\$5,000
LYON	\$5,000	\$44,439	\$49,439
MCLEOD	\$6,444	\$77,978	\$84,422



MAHNOMEN	\$5,000	\$64,563	\$69,563
MARSHALL	\$5,000	\$0	\$5,000
MARTIN	\$5,000	\$204,589	\$209,589
MEEKER	\$5,000	\$17,608	\$22,608
MILLE LACS	\$5,000	\$125,772	\$130,772
MORRISON	\$5,960	\$31,024	\$36,984
MOWER	\$7,015	\$46,955	\$53,970
MURRAY	\$5,000	\$14,254	\$19,254
NICOLLET	\$6,038	\$63,724	\$69,762
NOBLES	\$5,000	\$104,810	\$109,810
NORMAN	\$5,000	\$14,254	\$19,254
OLMSTED	\$28,537	\$767,208	\$795,745
OTTER TAIL	\$10,529	\$36,893	\$47,422
PENNINGTON	\$5,000	\$24,316	\$29,316
PINE	\$5,060	\$90,556	\$95,616
PIPESTONE	\$5,000	\$20,123	\$25,123
POLK	\$5,466	\$159,311	\$164,777
POPE	\$5,000	\$0	\$5,000
RAMSEY	\$96,794	\$2,380,440	\$2,477,234
RED LAKE	\$5,000	\$5,031	\$10,031
REDWOOD	\$5,000	\$31,024	\$36,024
RENVILLE	\$5,000	\$15,093	\$20,093
RICE	\$11,758	\$111,518	\$123,276
ROCK	\$5,000	\$2,515	\$7,515
ROSEAU	\$5,000	\$10,900	\$15,900
ST. LOUIS	\$35,088	\$608,735	\$643,823
SCOTT	\$26,448	\$203,750	\$230,198
SHERBURNE	\$17,030	\$159,311	\$176,341
SIBLEY	\$5,000	\$43,601	\$48,601
STEARNS	\$27,739	\$813,324	\$841,063
STEELE	\$6,555	\$136,672	\$143,227
STEVENS	\$5,000	\$1,677	\$6,677
SWIFT	\$5,000	\$838	\$5,838
TODD	\$5,000	\$155,119	\$160,119
TRAVERSE	\$5,000	\$10,062	\$15,062
WABASHA	\$5,000	\$33,539	\$38,539
WADENA	\$5,000	\$23,477	\$28,477
WASECA	\$5,000	\$44,439	\$49,439
WASHINGTON	\$46,888	\$565,134	\$612,022
WATONWAN	\$5,000	\$13,416	\$18,416
WILKIN	\$5,000	\$6,708	\$11,708
WINONA	\$8,704	\$11,739	\$20,443
WRIGHT	\$24,768	\$98,940	\$123,708
YELLOW MEDICINE	\$5,000	\$5,031	\$10,031
STATEWIDE	\$1,132,559	\$18,867,441	\$20,000,000

Pennington County Human Services
 Out Of Home Placement Costs
 Year Ending December 31, 2022 & 2021

SS

SS

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD	YTD 2021	Change
Expense															
Foster Care	13,569.61	13,572.11	23,485.54	12,341.42	13,533.23	20,574.68	16,978.75	-	-	-	-	-	114,055.34	82,530.41	38.2%
Rule 4	-	-	10,719.42	2,449.44	5,691.40	8,108.44	4,002.00	-	-	-	-	-	30,970.70	-	-
Rule 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 5	-	-	-	-	-	-	-	-	-	-	-	-	-	1,062.04	-100.0%
Corrections	16,531.00	5,173.00	12,769.00	15,149.00	31,967.80	16,562.00	20,854.00	-	-	-	-	-	119,005.80	123,010.98	-3.3%
Adoption Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	30,100.61	18,745.11	46,973.96	29,939.86	51,192.43	45,245.12	41,834.75	-	-	-	-	-	264,031.84	206,603.43	27.8%
Revenue															
Reimburse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MH Recovery	-	-	19,374.40	4,471.02	7,451.69	10,929.16	5,961.36	-	-	-	-	-	48,187.63	39,162.97	23.0%
4E Recovery	-	-	-	-	4,082.00	-	-	-	-	-	-	-	4,082.00	161.00	2435.4%
NFC Settlement	-	127.37	100.07	-	20,779.00	15,017.00	-	-	-	-	-	-	36,023.44	2,303.00	1464.2%
Totals	-	127.37	19,474.47	4,471.02	32,312.69	25,946.16	5,961.36	-	-	-	-	-	88,293.07	41,626.97	112.1%
Net Expense	30,100.61	18,617.74	27,499.49	25,468.84	18,879.74	19,298.96	35,873.39	-	-	-	-	-	175,738.77	164,976.46	6.52%

2020 Totals	34,219.98	10,302.40	44,553.50	16,609.54	39,683.65	5,826.50	13,780.89	64,202.74	45,053.18	16,563.13	22,770.95	26,938.13			
YTD Change	(4,119.37)	4,195.97	(12,858.04)	(3,998.74)	(24,802.65)	(11,330.19)	10,762.31	(53,440.43)	(98,493.61)	(115,056.74)	(137,827.69)	(164,765.82)			

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD
Expense													
Foster Care	9,692.77	8,333.69	11,414.65	10,466.25	11,317.63	11,421.21	19,884.21	22,525.23	13,538.77	17,626.96	14,585.60	12,936.99	163,743.96
Rule 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 8	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 5	1,062.04	-	-	-	-	-	-	-	-	-	-	-	1,062.04
Corrections	27,294.00	5,689.98	40,768.00	11,738.00	37,521.00	-	-	65,128.51	31,514.41	23,591.88	13,449.00	14,154.39	270,849.17
Adoption Aid	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	38,048.81	14,023.67	52,182.65	22,204.25	48,838.63	11,421.21	19,884.21	87,653.74	45,053.18	41,218.84	28,034.60	27,091.38	435,655.17
Revenue													
Reimburse	-	-	-	-	-	-	-	-	-	10.89	-	153.25	164.14
MH Recovery	1,525.83	3,560.27	7,629.15	5,594.71	9,154.98	5,594.71	6,103.32	-	-	24,644.82	179.65	-	63,987.44
4E Recovery	-	161.00	-	-	-	-	-	-	-	-	5,084.00	-	5,245.00
NFC Settlement	2,303.00	-	-	-	-	-	-	23,451.00	-	-	-	-	25,754.00
Totals	3,828.83	3,721.27	7,629.15	5,594.71	9,154.98	5,594.71	6,103.32	23,451.00	-	24,655.71	5,263.65	153.25	95,150.58
Net Expense	34,219.98	10,302.40	44,553.50	16,609.54	39,683.65	5,826.50	13,780.89	64,202.74	45,053.18	16,563.13	22,770.95	26,938.13	340,504.59

1035.4
1054
1035.4
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149.1
149.1
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520.95
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935.2
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1336.44
1135.96
1188.32
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1035.4
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271.8
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1176.53
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84.88
1109.4
1273.2
358.53
259.02
358.53
259.02
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259.02

**Pennington County Human Services
Income Maintenance Unit
2022 Active Cases by Program**

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cash												
MFIP	39	41	40	39	36	37	36					
DWP	0	0	0	0	0	0	0					
GA	35	32	37	39	38	37	38					
GRH	51	51	52	54	55	56	57					
MSA	52	50	48	49	47	45	48					
EA	0	0	0	0	0	4	0					
EGA	1	0	0	0	0	0	0					
TOTAL	178	174	177	181	176	179	179	0	0	0	0	0

Food												
SNAP	545	541	543	539	536	539	528					
TOTAL	545	541	543	539	536	539	528	0	0	0	0	0

Health Care												
MA (MAXIS)	527	532	531	535	534	543	544					
IMD	5	5	5	5	5	5	5					
QMB	244	246	247	247	247	246	253					
SLMB	57	59	58	60	58	60	60					
QI-1	18	19	18	17	18	18	18					
MA (METS/MNsure)	1002	1017	1020	1026	1,032	1,031	1041					
MCRE (METS)	56	64	66	67	66	66	66					
TOTAL	1,909	1,942	1,945	1,957	1,960	1,969	1,987	0	0	0	0	0

Total Active Programs												
	2,632	2,657	2,665	2,677	2,672	2,687	2,694	0	0	0	0	0

Total Active Cases												
	1,992	2,024	2,025	2,026	2,034	2,040	2,055	0	0	0	0	0

**Pennington County Human Services
Income Maintenance Unit
Active Cases by Program
Jul-22**

Cash	# Cases	## in HH	# Adults	# Children	
MFIP	36	81	24	57	Minnesota Family Investment Program
DWP	0	0	0	0	Diversionsary Work Program
GA	38	38	38	0	General Assistance
GRH	57	57	57	0	Group Residential Housing
MSA	48	48	48	0	Minnesota Supplement Aid
EA	0	0	0	0	Emergency Assistance
EGA	0	0	0	0	Emergency General Assistance
TOTAL	179	224	167	57	

Food					
SNAP	528	963	605	358	Supplemental Nutrition Assistance Program
TOTAL	528				

Health Care					
MA (MAXIS)	544	554	450	104	Medical Assistance
IMD	5	5	5	0	Institute for Mental Disease
QMB	253	254	252	2	Qualified Medicare Beneficiary (Medicare Savings Program)
SLMB	60	63	63	0	Service Limited Medicare Beneficiary (Medicare Savings Program)
QI-1	18	21	21	0	QI-1 (Medicare Savings Program)
MA (METS/MNsure)	1,041				Medical Assistance (as of 7/5/2022)
MCRE (METS)	66				MinnesotaCare (as of Jul-22)
TOTAL	1,987	897	791	106	

TOTAL ACTIVE PROGRAMS:	2,694
TOTAL ACTIVE CASES:	2,055

Human Service's Month End Balance

	2015	2016	2017	2018	2019	2020	2021	2022	% of Budget
January	1,647,300.14	1,814,014.90	2,182,630.66	2,271,729.26	2,772,063.80	3,288,028.76	3,624,301.56	3,612,634.01	65.45%
February	1,618,976.04	1,801,985.24	2,138,616.83	2,176,762.19	2,732,919.27	3,403,266.76	3,521,041.97	3,555,431.44	64.41%
March	1,375,360.09	1,655,070.89	1,800,227.71	1,844,672.30	2,547,429.81	3,277,046.86	3,033,593.35	3,329,525.51	60.32%
April	1,088,964.93	1,347,248.60	1,539,707.40	1,525,256.03	2,361,226.50	3,009,330.45	2,865,586.09	3,022,501.53	54.76%
May	961,748.47	1,294,231.42	1,426,858.37	1,528,544.15	2,327,158.79	3,038,957.98	2,728,273.46	3,023,675.98	54.78%
June	1,932,135.73	2,330,176.40	2,576,374.42	2,692,513.93	3,462,928.17	4,095,797.92	3,759,448.23	4,180,077.80	75.73%
July	2,047,715.90	2,367,725.88	2,650,496.79	2,874,408.12	3,554,336.75	4,284,273.43	3,656,785.80	4,190,786.57	75.92%
August	2,097,897.09	2,427,610.70	2,600,332.14	2,749,859.99	3,531,954.80	3,987,655.57	3,694,899.51		0.00%
September	1,844,296.27	2,121,578.06	2,362,913.96	2,518,750.84	3,294,188.08	3,781,078.10	3,573,442.34		0.00%
October	1,492,630.60	1,866,987.16	2,133,041.74	2,198,557.64	3,270,530.55	3,301,898.06	3,318,688.76		0.00%
November	2,213,985.52	2,638,930.35	2,642,643.71	3,070,756.97	3,860,836.73	3,606,171.73	4,035,310.35		0.00%
December	2,083,484.81	2,395,704.36	2,513,770.14	2,970,003.64	3,606,171.73	3,741,217.85	3,808,445.10		0.00%

Expense Budget

5,519,935.00

