

# Pennington County Human Service Committee

## Meeting Agenda

June 21, 2022

12:00 pm

### Members Present

\_\_\_\_\_ Bruce Lawrence      \_\_\_\_\_ Dave Sorenson      \_\_\_\_\_ Seth Nelson  
\_\_\_\_\_ Neil Peterson      \_\_\_\_\_ Darryl Tveitbakk

### Section A

- I. Minutes: Review of 05/17/2022 HSC Meeting minutes
- II. Personnel:
  - A. Update on Eligibility Worker Position
  
- IV. General:
  - A. 2023 Managed Care RFP for Children and Families Resolution
  - B. Mental Health Event- Be Here Tomorrow- Kevin Hines 8-23-2022
  - C. Staff Presentation
  - D. Out-of-Home Cost Report
  - E. Month's End Cash Balance
  - F. Other

### Section B

- I. Special Case Situations (Social Services)
- II. Income Maintenance Update
- III. Special Case Situations (Public Assistance)
- IV. Payment of Bills

### Section C

- I. Dates of Upcoming Committee Meetings:

07/19/2022  
12:00 pm

08/16/2022  
12:00 pm

09/20/2022  
12:00 pm

A regular meeting of the Pennington County Human Service Committee was held at 12:00 pm, May 17, 2022, at Pennington County Human Services.

COMMITTEE MEMBERS PRESENT:

Bruce Lawrence  
Dave Sorenson  
Darryl Tveitbakk  
Neil Peterson

STAFF MEMBERS PRESENT:

Julie Sjostrand, Director  
Stacy Anderson  
Maureen Monson  
Tammy Johnson  
Elizabeth Gerhart

**SECTION A**

I. MINUTES:

The April 19, 2022, Human Service Committee Meeting Minutes were electronically posted for review. Noting no corrections or changes, a recommendation was made to forward the Minutes to the Consent Agenda.

II. PERSONNEL:

- A. The Director presented an update on the Social Work/Disability Wavier position.
- B. The Director presented an update on the Eligibility Worker position.

III. GENERAL:

- A. The Director presented information on the 2023 Managed Care RFP Families and Children Evaluation Process.
- B. The Director presented information on the Blue Cross/Blue Shield Report concerning Mental Health Stats.
- C. Agency Social Worker, Jamie Danzl and Child Care Case Aide, Monique Wilson, presented to the committee information on their roles and responsibilities that they fulfill in serving the clients in Pennington County.
- D. The Director presented information on an All-Staff Meeting. The topic will be "Cultural Competency/Diversity/Equity". A Staff committee will be formed to implement a workplace plan.
- E. Maureen Monson presented on the Lead Agency review.
- F. The Director presented information on the Mental Health Event – August 23, 2022- Kevin Hines Speaker.
- G. The Out-of-Home Cost Report through April 2022 was presented for Review.
- H. Month's end cash balance for April 2022 stands at \$ 3,022,501.53.

**SECTION B**

- I. No Social Service cases were presented for special case review.
- II. Tammy Johnson, Financial Assistant Supervisor presented the Emergency Assistance/Emergency General Assistance April 2022 report of activity. She reported the Income Maintenance open case count stands at 2,026.
- III. No Income Maintenance cases were presented for special case consideration.
- IV. A listing of bills presented for payment was reviewed. A recommendation for payment of the bills was forwarded to the Consent Agenda.

**SECTION C**

Be it resolved that the foregoing record is a true and accurate recording of the official actions and recommendations of the Human Service Committee for Pennington County and, as such, constitutes the official minutes thereof.

Chair: \_\_\_\_\_

Attest: \_\_\_\_\_

NEXT COMMITTEE MEETING: June 21, 2022, at 12:00 p.m.



**Pennington County Human Services  
Income Maintenance Unit  
Active Cases by Program  
May-22**

<b>Cash</b>	# Cases	## in HH	# Adults	# Children	
MFIP	36	84	22	62	Minnesota Family Investment Program
DWP	0	0	0	0	Diversionsary Work Program
GA	38	38	38	0	General Assistance
GRH	55	55	55	0	Group Residential Housing
MSA	47	47	47	0	Minnesota Supplement Aid
EA	0	0	0	0	Emergency Assistance
EGA	0	0	0	0	Emergency General Assistance
<b>TOTAL</b>	<b>176</b>	224	162	62	

<b>Food</b>					
SNAP	536	957	615	342	Supplemental Nutrition Assistance Program
<b>TOTAL</b>	<b>536</b>				

<b>Health Care</b>					
MA (MAXIS)	534	544	446	98	Medical Assistance
IMD	5	5	5	0	Institute for Mental Disease
QMB	247	248	246	2	Qualified Medicare Beneficiary (Medicare Savings Program)
SLMB	58	62	62	0	Service Limited Medicare Beneficiary (Medicare Savings Program)
QI-1	18	21	21	0	QI-1 (Medicare Savings Program)
MA (METS/MNsure)	1,032				Medical Assistance (as of 5/3/2022)
MCRE (METS)	66				MinnesotaCare (as of 5/3/2022)
<b>TOTAL</b>	<b>1,960</b>	880	780	100	

<b>TOTAL ACTIVE PROGRAMS:</b>	<b>2,672</b>
<b>TOTAL ACTIVE CASES:</b>	<b>2,034</b>



Pennington County Human Services  
 Out Of Home Placement Costs  
 Year Ending December 31, 2022 & 2021

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	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD	YTD 2021	Change
<b>Expense</b>															
Foster Care	13,569.61	13,572.11	23,485.54	12,341.42	13,533.23	-	-	-	-	-	-	-	76,501.91	51,224.99	49.3%
Rule 4	-	-	10,719.42	2,449.44	5,691.40	-	-	-	-	-	-	-	18,860.26	-	-
Rule 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 5	-	-	-	-	-	-	-	-	-	-	-	-	-	1,062.04	-100.0%
Corrections	16,531.00	5,173.00	12,769.00	15,149.00	31,967.80	-	-	-	-	-	-	-	81,589.80	123,010.98	-33.7%
Adoption Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>30,100.61</b>	<b>18,745.11</b>	<b>46,973.96</b>	<b>29,939.86</b>	<b>51,192.43</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>176,951.97</b>	<b>175,298.01</b>	<b>0.9%</b>
<b>Revenue</b>															
Reimburse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MH Recovery	-	-	19,374.40	4,471.02	7,451.69	-	-	-	-	-	-	-	31,297.11	27,464.94	14.0%
4E Recovery	-	-	-	-	4,082.00	-	-	-	-	-	-	-	4,082.00	161.00	2435.4%
NFC Settlement	-	127.37	100.07	-	20,779.00	-	-	-	-	-	-	-	21,006.44	2,303.00	812.1%
<b>Totals</b>	<b>-</b>	<b>127.37</b>	<b>19,474.47</b>	<b>4,471.02</b>	<b>32,312.69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>56,385.55</b>	<b>29,928.94</b>	<b>88.4%</b>
<b>Net Expense</b>	<b>30,100.61</b>	<b>18,617.74</b>	<b>27,499.49</b>	<b>25,468.84</b>	<b>18,879.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120,566.42</b>	<b>145,369.07</b>	<b>-17.06%</b>

<b>2020 Totals</b>	<b>34,219.98</b>	<b>10,302.40</b>	<b>44,553.50</b>	<b>16,609.54</b>	<b>39,683.65</b>	<b>5,826.50</b>	<b>13,780.89</b>	<b>64,202.74</b>	<b>45,053.18</b>	<b>16,563.13</b>	<b>22,770.95</b>	<b>26,938.13</b>			
<b>YTD Change</b>	<b>(4,119.37)</b>	<b>4,195.97</b>	<b>(12,858.04)</b>	<b>(3,998.74)</b>	<b>(24,802.65)</b>	<b>(30,629.15)</b>	<b>(44,410.04)</b>	<b>(108,612.78)</b>	<b>(153,665.96)</b>	<b>(170,229.09)</b>	<b>(193,000.04)</b>	<b>(219,938.17)</b>			

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD
<b>Expense</b>													
Foster Care	9,692.77	8,333.69	11,414.65	10,466.25	11,317.63	11,421.21	19,884.21	22,525.23	13,538.77	17,626.96	14,585.60	12,936.99	163,743.96
Rule 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 8	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 5	1,062.04	-	-	-	-	-	-	-	-	-	-	-	1,062.04
Corrections	27,294.00	5,689.98	40,768.00	11,738.00	37,521.00	-	-	65,128.51	31,514.41	23,591.88	13,449.00	14,154.39	270,849.17
Adoption Aid	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>	<b>38,048.81</b>	<b>14,023.67</b>	<b>52,182.65</b>	<b>22,204.25</b>	<b>48,838.63</b>	<b>11,421.21</b>	<b>19,884.21</b>	<b>87,653.74</b>	<b>45,053.18</b>	<b>41,218.84</b>	<b>28,034.60</b>	<b>27,091.38</b>	<b>435,655.17</b>
<b>Revenue</b>													
Reimburse	-	-	-	-	-	-	-	-	-	10.89	-	153.25	164.14
MH Recovery	1,525.83	3,560.27	7,629.15	5,594.71	9,154.98	5,594.71	6,103.32	-	-	24,644.82	179.65	-	63,987.44
4E Recovery	-	161.00	-	-	-	-	-	-	-	-	5,084.00	-	5,245.00
NFC Settlement	2,303.00	-	-	-	-	-	-	23,451.00	-	-	-	-	25,754.00
<b>Totals</b>	<b>3,828.83</b>	<b>3,721.27</b>	<b>7,629.15</b>	<b>5,594.71</b>	<b>9,154.98</b>	<b>5,594.71</b>	<b>6,103.32</b>	<b>23,451.00</b>	<b>-</b>	<b>24,655.71</b>	<b>5,263.65</b>	<b>153.25</b>	<b>95,150.58</b>
<b>Net Expense</b>	<b>34,219.98</b>	<b>10,302.40</b>	<b>44,553.50</b>	<b>16,609.54</b>	<b>39,683.65</b>	<b>5,826.50</b>	<b>13,780.89</b>	<b>64,202.74</b>	<b>45,053.18</b>	<b>16,563.13</b>	<b>22,770.95</b>	<b>26,938.13</b>	<b>340,504.59</b>

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1054  
1035.4  
149.1  
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520.95  
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1188.32  
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369.8

314.76  
1035.4  
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1054  
271.8  
271.8  
81.14  
1176.53  
1368.65



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358.53  
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