

Pennington County Human Service Committee

Meeting Agenda

February 15, 2022

12:00 pm

Members Present

_____ Bruce Lawrence _____ Dave Sorenson _____ Seth Nelson

_____ Neil Peterson _____ Darryl Tveitbakk

Section A

- I. Minutes: Review of 01/18/2022 HSC Meeting minutes
- II. Personnel:
 - A. Update on Social Work/Disability Wavier Position
- IV. General:
 - A. CY 2022- 2023 State of Minnesota County Child Support Program Interagency Cooperative Agreement
 - B. CY 2021 Child Support Performance Report
 - C. Merit System Equal Employment Opportunity and Affirmative Action Guidelines
 - D. 2023 Managed Care RFP Evaluation
 - E. Out-of-Home Cost Report
 - F. Month's End Cash Balance
 - G. Other

Section B

- I. Special Case Situations (Social Services)
- II. Income Maintenance Update
- III. Special Case Situations (Public Assistance)
- IV. Payment of Bills

Section C

- I. Dates of Upcoming Committee Meetings:

03/15/2022
12:00 pm

04/19/2022
12:00 pm

05/17/2022
12:00 pm

A regular meeting of the Pennington County Human Service Committee was held at 12:00 pm, January 18, 2022, at Pennington County Human Services.

COMMITTEE MEMBERS PRESENT:

Bruce Lawrence
Dave Sorenson
Darryl Tveitbakk
Neil Peterson
Seth Nelson

STAFF MEMBERS PRESENT:

Julie Sjostrand, Director
Stacy Anderson
Tammy Johnson
Elizabeth Gerhart

SECTION A

I. MINUTES:

The December 21, 2021, Human Service Committee Meeting Minutes were electronically posted for review. Noting no corrections or changes, a recommendation was made to forward the Minutes to the Consent Agenda.

II. PERSONNEL:

- A. The Director announced the hiring of Claire Koland to fill the Social Work/Care Coordinator position. Ms. Koland will be starting her employment on February 28, 2022. Upon conclusion of this announcement a recommendation was made to forward this item to the Consent Agenda.
- B. The Director announced the hiring of Katrina Fessler to fill the Family Based Provider Worker position -sharing with Kittson County. Ms. Kessler started her employment on February 7, 2022. Upon conclusion of this announcement a recommendation was made to forward this item to the Consent Agenda.
- C. The Director presented a request to post, interview and hire for the Disability Waiver Social Worker vacancy. Upon conclusion of the presentation a recommendation was made to forward this item to the Consent Agenda.

III. GENERAL:

- A. The CY 2022-2023 Child Support Cooperative Agreement between the State of Minnesota, Pennington County Attorney's Office, Pennington County Sheriff's Office, and Pennington County Human Services was presented for consideration. Upon conclusion of the presentation a recommendation was made to forward this item to the Consent Agenda.

- B. The Director presented the Child Welfare opiate allocation -agency plan. The Budget period will be January 1, 2022 – December 31, 2022, and the total amount will be \$ 6010.00.
- C. The Out-of-Home Cost Report through December 2021 was presented for Review.
- D. Month’s end cash balance for November 2021 stands at \$ 4,808,445.10.

SECTION B

- I. No Social Service cases were presented for special case review.
- II. Tammy Johnson, Financial Assistant Supervisor presented the Emergency Assistance/Emergency General Assistance December 2021 report of activity. She reported the Income Maintenance open case count stands at 1,946.
- III. No Income Maintenance cases were presented for special case consideration.
- IV. A listing of bills presented for payment was reviewed. A recommendation for payment of the bills was forwarded to the Consent Agenda.

SECTION C

Be it resolved that the foregoing record is a true and accurate recording of the official actions and recommendations of the Human Service Committee for Pennington County and, as such, constitutes the official minutes thereof.

Chair: _____

Attest: _____

NEXT COMMITTEE MEETING: February 15, 2022, at 12:00 p.m.

2021

CHILD SUPPORT PERFORMANCE REPORT



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Supporting Brighter Futures



Contents

Co-foreword	1
Executive summary	2
Vision and mission	3
Minnesota child support services	4
Payments	5
Initiatives	7
Intergovernmental cases	8
Guide and introduction to performance data	9
Federal performance measures: County results	12
County results: Paternities established	15
County results: Orders established	18
County results: Collections on current	21
County results: Collections on arrears	24
County results: Cost effectiveness	27
Minnesota county disbursements, total expenditures and incentives	30
Disbursements per open support case and per case with court order	33
Caseload and full-time equivalent (FTE) summary	36
Current / former / never assistance case analysis	39
County case flow analysis	42
Collections to and from other states	45
Collections – sources	48
National federal performance measures: Paternities established	51
National federal performance measures: Orders established	52
National federal performance measures: Collections on current	53
National federal performance measures: Collections on arrears	54
National federal performance measures: Cost effectiveness	55
Resources	56

Co-foreword

Thank you for your interest in the 2021 Minnesota Child Support Performance Report. The pandemic continues to have a significant impact on the child support program. While vaccines gave us reason to hope our lives could return to something closer to normal, COVID-19 variants reminded us we still have a ways to go.

Based on preliminary 2021 Federal Fiscal Year (FFY) data, Minnesota continues to rank among the top five states nationally for the percentage of current, monthly child support collected at 75.75% and the percentage of cases with payments toward past due support at 72.30%.

In 2021, the legislature and governor passed important legislation to improve Minnesota's child support program. Over the next several years, the Child Support Division and its county and tribal partners will implement the new legislation including:

- Eliminating interest on child support debt
- Updating Minnesota's child support guidelines to determine appropriate child support amounts to help families, particularly families with low incomes
- Allowing payment agreements for parents with child support debt before reporting them to credit agencies.
- Providing tribal resources in communities

This new legislation allows state courts to transfer child support cases involving tribal families to tribal court, the first of its kind nationally. Transferring district court cases to tribal court will have a huge impact by providing relief of a "one-stop-shop" for services that are more efficient, and faster turnaround times on modifications. This change means tribal families can now receive child support services closer to their communities reducing confusion and supporting tribal sovereignty.

We are also excited to work with our tribal partners on the second cohort of the Minnesota Paths to Parenthood project. Our goal is to ensure our young people are aware of the responsibilities and struggles parenthood can bring at a young age, financially, emotionally, and mentally. Together, we will develop culturally sensitive curriculum to educate tribal teens and young adults about the challenges of parenthood and encourage them to delay becoming a parent until they have completed their education, started a career or entered a committed relationship.

Additionally, we established the Child Support Advisory Board Racial Equity subcommittee this year. With members from the county Child Support Advisory Board and division staff, the subcommittee will identify and address systemic disparities to make the program more equitable for the people it serves.

Thanks again for learning more about Minnesota's child support program. We will continue to learn and adapt from the lessons of the pandemic and social unrest to shape the program to meet the needs of the children and families we serve.

Sincerely,



Shaneen Moore
Director, Child Support Division



Raegan Hendrickson
Manager, White Earth Nation Child Support

Executive summary

In Federal Fiscal Year (FFY) 2021, Minnesota’s child support program provided services to 314,332 parents and 220,345 children through 1,406 county and state workers. The program collected and disbursed \$551.4 million. For every \$1 spent on Minnesota’s child support program, it collected \$3.09 in support of children.

Minnesota’s 2021 Child Support Performance Report presents the program’s status, and highlights its accomplishments. The Child Support Division reports the most recent data showing statewide and individual county performance, and a five-year history for the five federal performance measures.

The five performance measures are:

- Paternity establishments
- Child support order establishment
- Collections on current support
- Collections on cases with arrears
- Program cost effectiveness

Minnesota’s child support program competes with other state programs for federal incentive funding from the Office of Child Support Enforcement (OCSE). State programs maximize federal incentives by reaching performance thresholds on the five measures. Minnesota’s program maximized its federal incentives on two of five measures, paternity establishment and orders established. Minnesota’s program has opportunities to earn additional incentives based on collections, which maximize at 80% and cost effectiveness at \$5.00.

Minnesota’s child support program in FFY 2021:

- Served 220,345 children; fewer than 11% of them received public assistance in the form of cash, as of Sept. 30, 2021.
- Distributed \$558.7 million, including:
 - \$361.9 million from employers withholding child support from parents’ paychecks
 - \$64.5 million from cash and check payments
 - \$56.5 million from unemployment insurance
 - \$38.1 million through tax intercepts
 - \$36.7 million received from other states’ and countries’ collections
 - \$1 million from financial institution data match levies.

In FFY 2021, Minnesota child support workers:

- Established paternity through 1,855 court orders and 609 Recognition of Parentage forms signed at county offices
- Established 8,519 orders for support; 86.50% of Minnesota child support cases have an order in place
- Adjusted 43,574 cases for cost of living, which increases the amount of child support ordered every two years
- Modified more than 5,766 child support orders.

Minnesota’s federal performance measures					
	FFY 2021	FFY 2020	FFY 2019	FFY 2018	FFY 2017
Paternities established	98.83%	100.14%	100.98%	101.23%	101.05%
Orders established	86.50%	87.47%	88.62%	88.32%	88.56%
Collections on current	75.75%	75.41%	75.40%	74.94%	74.53%
Collections on arrears	72.30%	79.65%	72.91%	72.45%	72.26%
Cost effectiveness	\$3.09	\$3.26	\$3.14	\$3.26	\$3.30



Vision and mission



The division strives to allow children to depend on their parents for the support they need. In carrying out its vision, workers promote children's well-being and family self-sufficiency by delivering quality child support services. Its work reflects the division's core mission and values and shows commitment to:

- Children
- Quality Customer Service
- Integrity, Respect and Ethics
- Innovation and Excellence
- Collaborative Relationships

Supporting children is at the core of state and federal child support programs. The federal office's vision and mission diagram of innovative partnerships and initiatives that federal, state, county and tribal child support programs have developed demonstrates a shift to a more family-centered approach to delivering child support services. Together, staff help parents support their children. By intervening early, child support programs address underlying reasons for nonsupport – whether it is unemployment, parental conflict, or disengagement. By broadening strategies and partnering with other programs, child support staff can do more to ensure that parents provide their children with financial and emotional support throughout childhood.



Minnesota child support services

Together with county and tribal agency staff, the child support program serves 314,322 parents and 220,345 children across 87 counties and 11 tribes. The Minnesota Department of Human Services Child Support Division supervises the program. County offices administer services by working with parents to establish and enforce support orders. Congress enacted child support programs in 1975 under Title IV-D of the Social Security Act.

Child support staff, including 1,406 employees statewide, work in partnership to serve the needs of Minnesota families, providing support to children. The number of staff is important to the Cost Effectiveness performance measure. Annually, the division gathers staff counts through a survey that reports full time equivalencies (FTE). FTEs are staff dedicated to working directly on, and supporting child support cases, such as supervisors, managers and directors; child support officers; financial, administrative, training, technology and legal specialists; contractors; system programmers; and others. Some staff included in the FTE count work outside the program under cooperative agreements. These agreements are initiated by county child support offices for resources outside the agency, including county attorneys, legal staff, office support, sheriff's personnel, public health workers and others.

Minnesota's child support program benefits children by:

- Locating parents and establishing parentage
- Establishing and reviewing child support orders for modification
- Helping children receive financial, medical, and child care support, needed to enhance their growth and development
- Working with other state agencies to help families when one parent lives outside of Minnesota
- Helping families work toward becoming and remaining self-sufficient, ensuring parents establish a financial partnership.

Child support is money parents are court ordered to pay to their child's other parent or caregiver for support of their child. Support may be part of an interim, temporary, permanent, or modified court order in a divorce or legal separation, paternity action, order for protection, child custody action, or separate child support action.

Child support services are available to:

- Parents of minor children if one parent does not live with their child
- Parents who pay child support through court-ordered income withholding
- Those who have court-ordered physical custody of a minor child
- Those receiving public assistance for a minor child living in their home.

Child support cases open when either parent applies for services, or when a county public assistance office refers a case.



A family-centered approach to supporting children is at the core of the child support program.



Payments

Partnerships

The child support program helps parents establish a financial partnership by offering services for children to receive financial, medical, and child care support they need to enhance growth and development. These three elements combine to form a monthly child support obligation.

Once a parent applies for services, or after financial workers refer a case because a family receives public assistance, all child support payments must come through the Child Support Payment Center. States are required to have a central payment center that receives and disburses child support collections so parents get credit for making payments, and payments disburse correctly. Many state and federal agencies, employers, and other service programs help the child support program operate effectively and efficiently.

Processing

Division staff receipts payments. In most cases, they send support collected and owed to custodial parents within two business days by direct deposit into a checking or savings account, or stored value card. Staff may hold funds collected through certain tax refund offsets for up to six months, ensuring proper interception of refunds.

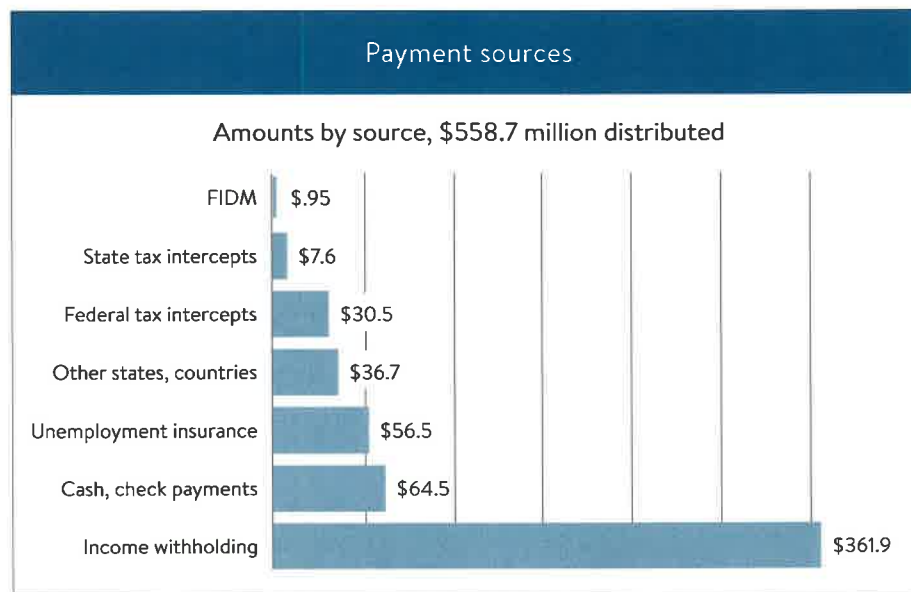
In FFY 2021, the program distributed \$558.7 million to child support cases.

Payment center staff:

- Processed \$583.6 million in payments, of which approximately \$23.5 million was returned to sender
- Receipted 3,003,922 transactions, of which 599,067 were paper items such as checks, and 2,404,855 through automated clearing houses (ACH)
- Deposited 94.53% of collections directly into parents' accounts.

Sources

The division tracks the sources of child support payments to measure the effectiveness of enforcement activities and collection tools. The following graph shows the payment sources for FFY 2021.



Many state and federal agencies, employers, and other service programs help the child support program operate effectively and efficiently.



Income withholding

Most new or modified child support orders require income withholding where employers and payors of funds automatically withhold child support obligations from parents' pay, or other sources of income, and send withholdings to the Child Support Payment Center. Through income withholding, employers collected \$361.9 million from parents' paychecks, 64.8% of all support distributed.

Employers play a pivotal role in Minnesota's child support efforts, making a valuable contribution to the lives of children. Employers are also required to report new hires to the [Minnesota New Hire Reporting Center](#), which helps match working parents with child support obligations. Cooperation among employers and child support agencies encourages parental responsibility, reduces taxpayer costs for public assistance, and helps families provide for their children.

Cash, check payments

Self-employed parents or those not paying through income withholding send their child support to the payment center by check, cashier's check, money order, or automatic-recurring withdrawals. In FFY 2021, \$64.5 million, 11.6% of collections, were paid by these methods.

Other states

Child support provides services to many families with complex and changing needs. Promises of increased income opportunities and job availability may influence a parent's decision to move to and from Minnesota while child support services continue. For parents who owe support and work outside of Minnesota, other states and countries collected \$36.7 million, 6.6% of collections, of child support in FFY 2021.

Other sources

Sometimes child support obligations go unpaid or are collected only when child support workers enforce orders. In addition to enforcement methods below, parents who do not comply with their child support orders may be denied approval or renewal of a passport, reported to a credit bureau, be subject to civil contempt proceedings, charged with criminal nonsupport, or have their driver's license suspended.

The remaining payment sources include:

- 10.1% from withholdings from Unemployment Insurance, \$56.5 million
- 5.5% from intercepts of federal tax refunds, \$30.5 million
- 1.4% from intercepts of state tax refunds, \$7.6 million.

On page 48, the Collections – sources table breaks down payment sources per county.

Most child support cases in Minnesota are non-public assistance cases. Children on these cases either never received or are no longer receiving public assistance.



Initiatives

1. Child support legislation passed in 2021

Governor Walz and the Minnesota Legislature passed ground breaking legislation in 2021, including:

- Eliminating interest for parents who have past-due child support, starting August 1, 2022. This will allow them to limit or reduce their debt and increase the likelihood of complete and timely payments
- Updating child support guidelines to help courts more effectively determine child support payment amounts, especially for families with low incomes
- Giving parents behind in their child support payments an opportunity to create a payment agreement plan before the program reports them to a credit agency
- Allowing state courts to transfer cases involving tribal families to tribal court.

2. Equity initiatives

The program continued to work on several important equity initiatives including:

- Changing its Arrears Management and Prevention Policy (AMPP) to give county child support workers greater flexibility to forgive uncollectable child support debt owed to the state as public assistance arrears
- Creating the Child Support Advisory Board Racial Equity subcommittee, with members from the county Child Support Advisory Board and division staff to address program disparities and improve equitable access, services, and outcomes for the people it serves
- Launching a Procedural Justice-Informed Alternatives to Contempt pilot to improve the driver's license suspension enforcement remedy that disproportionately affects participants of color, including staff trainings on equity and taking the Intercultural Development Inventory assessment.

3. Federal innovation grants

The division expanded its work on the following previously awarded federal innovation grants:

Charting a course for responsible parenting – In July 2021, Minnesota's child support program received additional funding for its second cohort to educate teens and young adults about the financial, legal, and emotional responsibilities of parenthood. As a reminder, the first cohort awarded in 2020 focuses on justice-involved youth and young adults while the second cohort will create a culturally relevant curriculum for Native American youth and young adults.

Using digital marketing to increase participation in the child support program – Early in 2021, the division and 12 pilot counties launched a text-messaging pilot, a new electronic application for services, and a series of digital ads on a variety of online platforms encouraging parents to learn more about the program and sign-up for services. By the end of June, more than 3,000 participants had joined the texting pilot, nearly 2,000 people had submitted an electronic application, and the ads prompted more than 26,000 people to click on them to learn more about the program.

4. COVID-19 response

The COVID-19 pandemic continued to challenge Minnesota's child support program and those it served in 2021. The Minnesota Department of Human Services reinstated requirements for new driver's license and occupational license suspensions and reporting past-due child support to credit bureaus on July 1, 2021. The division provided a 90-day window for counties to reinstate these requirements.

Division and county agency staff also reflected on ways to improve the program as a result of what they learned during the pandemic. One example is continued use of virtual court hearings that made it easier for program participants to attend and engage in the process.



Intergovernmental cases

Approximately one of every seven child support cases involve parents who live in another state. Cases are intergovernmental when one party lives in a jurisdiction different from the other, when a child support order is from a jurisdiction other than the one where both parties live, or when more than one child support order is covering the same parties. Provisions of the Uniform Interstate Family Support Act (UIFSA) govern intergovernmental child support cases. Provisions of UIFSA 2008 were adopted by every state.

Of 87 Minnesota counties, 35 share a border with another jurisdiction. Working on cases that cross jurisdiction borders continue to be essential services provided by the child support program. By law, although each state has its independent court system with varying laws, policies, and procedures, agency staff must cooperate in handling requests for assistance. When a Minnesota agency requests assistance from another jurisdiction for child support services, it is referred to as an initiating case. Alternatively, when an agency in another jurisdiction asks Minnesota for assistance, the case is referred to as a responding case. Minnesota's child support program demonstrates achievement in intergovernmental case establishment and collections.



Initiating cases

There were 18,133 initiating intergovernmental cases open in Minnesota in FFY 2021; of those, 16,788 had a child support order. Data shows an intergovernmental initiating ratio of 92.53% of cases with an order established either prior to or after Minnesota initiated to another jurisdiction.

For intergovernmental cases where Minnesota is the initiating state, the average case with a child support order collected \$2,638.17 in FFY 2021.

Responding cases

In FFY 2021, there were 7,909 open intergovernmental cases where Minnesota was responding to another jurisdiction; of those, 7,497 had a child support order. This is a high establishment percentage for intergovernmental responding cases at 94.79%.

For intergovernmental cases where Minnesota is the responding state, the average case with a child support order collected \$3,328.66 in FFY 2021.

On page 45, the Collections to and from other states table displays how much money each county distributes to other states, how much is received from other states, and size of initiating and responding caseloads.

The child support program helps parents establish a financial partnership by offering services for children to receive the basic financial, medical, and child care support needed to enhance their growth and development.



Guide and introduction to performance data

Calculations

The 2021 Child Support Performance Report highlights accomplishments and presents program performance measures for FFY 2021. It reports the most recent data showing statewide and individual county performance, and a five-year history of the five federal performance measures. The division participates in the federal incentive funding system based on program performance, as required by the Personal Responsibility and Work Opportunity Act of 1996. The federal office evaluates states competing for federal incentive funds based on five federal performance measures. The five measures are:

Paternities established – the number of open Title IV-D cases with paternity established during the federal fiscal year divided by the number of children in open Title IV-D cases born outside of marriage during the prior federal fiscal year.

Child support orders established – the number of cases open at the end of the federal fiscal year with support orders established divided by the number of cases open at the end of the federal fiscal year.

Collections on current support – the total amount of support disbursed as current support during the federal fiscal year divided by the total amount of current support due for the federal fiscal year.

Collections on arrears – the number of total cases with support disbursed as arrears during the federal fiscal year divided by the number of total cases with arrearages due during the federal fiscal year.

Program cost effectiveness – for the federal fiscal year, the amount of collections forwarded to other states plus total collections disbursed, including fees retained by other states divided by total Title IV-D dollars expended during the federal fiscal year.

Distribution is the identification and allocation or apportionment of a support collection to current and past-due support, as applicable, of a specific case or

individual. Disbursement is the actual process of dispensing or paying out the collection. [AT-20-06 OCSE 157 Instructions]

Unlike other performance measures, OCSE allows state agencies to choose between two methods of reporting paternity establishment percentages. One method uses all children born in the state. The second method, which is used by Minnesota, uses only children in the Title IV-D state system. Both methods involve paternities and births that span more than one 12-month period. The paternities established by child support workers during the federal fiscal year, therefore, are not necessarily for the same children born of non-marital births in the same federal fiscal year. This explains why some states have a paternity establishment percentage exceeding 100%. For the federal performance incentive, Minnesota's percentage is 98.83 for FFY 2021.

Calculating performance measures	
Paternities established	Children in open Title IV-D cases with paternity established ¹ ÷ children in open Title IV-D cases born outside of marriage ¹ in previous year
Orders established	Cases open at the end of fiscal year with support orders established ² ÷ cases open at end of fiscal year ²
Collections on current support	Total amount of support disbursed as current support during fiscal year ² ÷ total amount of current support due for the fiscal year ²
Collections on arrears	Total cases with support disbursed as arrears during fiscal year ² ÷ total cases with arrearages due during fiscal year ²
Cost effectiveness	Collections forwarded to other states + total collections disbursed + fees retained by other states ³ ÷ total Title IV-D dollars expended ⁴

Sources: ¹QQ320920, ²QQ320921, ³QQ640201, ⁴Department of Human Services Financial Operations Division Report



Federal incentives

States are able to maximize federal incentives by reaching performance thresholds on each of the five measures. Minnesota maximized its federal incentives on two of five measures: Paternity establishment at 98.83%, and order establishment at 86.50%. Minnesota has opportunities to earn additional incentives based on collections, which maximize at 80.00% and cost effectiveness at \$5.00. For FFY 2021, collections on current support were 75.75%; collections on cases with arrears were 72.30%; and cost effectiveness at \$3.09.

The federal government matches 66% of state and county spending. It also provides funding based on performance, outcomes and collection base, which the division passes on to county agencies. Division staff determines a county's share using the same methodology that the federal office uses for states. County agencies are required to reinvest incentives in the Title IV-D program.

Secure, accurate, and reliable data is critical to the child support program's success and funding. In addition to meeting the federal office's performance standards, a state's data must meet a 95% data reliability standard. Reliable data is sufficiently complete and error-free. Federal auditors assess completeness, reliability, and security of data, as well as accuracy of reporting systems used in calculating performance measures.

Failure to meet any of the five federal performance standards, or the 95% data reliability standard, puts a state program at risk. Failure can mean loss of eligibility for incentive funds and the possibility of incurring significant penalties to the Temporary Assistance for Needy Families (TANF) grant – the Minnesota Family Investment Program (MFIP) – if there is no improvement during the corrective action year.

If a state falls below one or more of the performance measures, or does not meet data reliability criteria, the federal office imposes an automatic corrective action period of one year. If no corrections are made during that year, the federal office imposes a penalty at the end of the year, which reduces

payments by 1% to 2% of the state TANF grant for the first finding; 2% to 3% for the second consecutive finding; and 3% to 5% for the third and subsequent consecutive findings. Total penalties may not exceed 25% of a state's TANF grant.

Historically, Minnesota has performed well in federal audits. The federal office's annual Data Reliability Audit validates performance and financial reporting are accurately reflected in review of the child support system. Minnesota has not had a corrective action or penalty in any of its audits regarding data reliability.

Performance relative to other states

To show how Minnesota compares to other states, the most recent national data is included in report tables. Federal ranking is based on FFY 2020 data; Minnesota ranked fourth for collections on current support nationally and collections on arrears. National information is available online from the federal office. The table below shows Minnesota's performance measures for FFY 2020 compared to the four bordering states.

Federal performance measures FFY 2020 – Border state comparison					
	MN	IA	ND	SD	WI
Paternities established	100.1%	94.9%	110.7%	99.9%	100.1%
Orders established	87.5%	93.2%	87.3%	93.1%	86.2%
Collections on current	75.4%	73.3%	76.2%	63.1%	74.1%
Collections on arrears	79.6%	74.1%	69.8%	67.4%	73.6%
Cost effectiveness	\$3.26	\$5.88	\$6.58	\$11.74	\$6.98



Funding

The federal office provides funding to states by matching qualifying expenditures, and by basing funding on performance, outcomes, and the state's collection base. The collection base is the "baseline" of the incentive structure. Once established, the federal office applies performance on the five federal performance measures to the collection base for a national total and awards each state a prorated portion of the total incentive pool. Dollars in the incentive pool are limited. Each state's share is affected by how every other state performs under the incentive formula.

Table tips

- Statewide data appears at the bottom of tables for convenient comparison on each page
- Statewide data figures include all county and tribal shared interest case data
- A dash indicates no applicable data
- Merged county agencies are reported as follows:
 - Faribault-Martin is listed as one agency
 - Southwest Health and Human Services is listed as SWHHS (Lincoln, Lyon and Murray (LLM), with the addition of Rock on Jan. 1, 2012, and Pipestone and Redwood on Jan. 1, 2013)
 - Des Moines Valley (Cottonwood and Jackson merged on Jan. 1, 2014)
 - MNPrairie (Dodge, Steele and Waseca merged on Jan. 1, 2015)
- Data sources are listed at the bottom of tables
- National data for state ranking is for FFY 2020.



Federal performance measures: County results

County	Paternities established measure FFY2021 (%)	Orders established measure FFY2021 (%)	Collections on current measure FFY2021 (%)	Collections on arrears measure FFY2021 (%)	Cost effectiveness measure FFY2021 (\$)
Aitkin	101.58	93.48	71.83	67.17	3.10
Anoka	101.54	88.37	75.86	75.30	4.45
Becker	97.56	92.46	73.81	65.92	2.98
Beltrami	97.68	82.25	75.57	63.92	3.06
Benton	99.73	91.74	77.71	73.65	4.27
Big Stone	102.94	78.57	75.26	76.99	4.62
Blue Earth	101.01	91.71	75.01	70.33	4.39
Brown	103.43	92.87	81.78	79.78	4.54
Carlton	99.68	95.88	75.51	64.16	3.03
Carver	101.55	91.07	78.08	75.99	4.64
Cass	96.55	82.85	70.02	61.50	2.14
Chippewa	98.39	90.20	76.16	70.73	3.62
Chisago	105.24	95.41	80.22	78.03	6.87
Clay	103.31	87.63	71.40	66.23	3.90
Clearwater	93.47	79.78	70.49	59.64	3.79
Cook	98.11	91.18	73.61	71.93	2.12
Crow Wing	102.37	93.48	73.80	71.96	5.21
Dakota	95.14	83.32	73.58	72.32	3.88
Douglas	102.83	95.83	76.74	76.41	3.80
Fillmore	100.00	93.75	79.34	77.82	6.12
Freeborn	99.71	85.13	71.25	73.32	5.44
Goodhue	100.38	86.53	77.32	71.98	3.52
Grant	91.71	93.87	80.67	77.14	3.10
Hennepin	97.29	80.56	74.08	71.27	3.35
Houston	103.98	92.36	74.85	71.31	3.75
Hubbard	94.63	83.08	74.03	67.07	4.88
Isanti	101.77	94.54	79.33	76.09	4.71
Itasca	103.12	95.26	79.21	71.71	2.66
Des Moines Valley	105.63	93.71	82.15	76.82	5.65
Statewide	98.83	86.50	75.75	72.30	3.09



Federal performance measures: County results

County	Paternities established measure FFY2021 (%)	Orders established measure FFY2021 (%)	Collections on current measure FFY2021 (%)	Collections on arrears measure FFY2021 (%)	Cost effectiveness measure FFY2021 (\$)
Kanabec	98.61	93.91	77.14	75.14	3.84
Kandiyohi	104.07	88.40	75.87	70.12	4.78
Kittson	104.05	97.92	90.74	84.75	2.79
Koochiching	103.91	96.15	83.08	75.05	4.01
Lac qui Parle	110.60	95.08	77.16	78.29	4.72
Lake	100.00	94.71	79.72	76.49	3.01
Lake of the Woods	89.68	79.49	69.58	59.78	2.82
Le Sueur	102.00	94.24	76.66	76.60	4.49
SWHHS	99.36	91.87	76.69	73.90	6.18
McLeod	101.18	93.19	83.10	79.33	6.41
Mahnomen	79.28	61.54	62.06	51.67	2.77
Marshall	100.00	95.80	82.29	77.45	4.22
Faribault/Martin	105.74	94.24	77.41	74.84	5.32
Meeker	102.98	94.64	75.65	70.44	4.82
Mille Lacs	100.32	93.07	80.06	75.83	4.77
Morrison	99.73	94.01	73.53	69.32	4.79
Mower	103.57	89.39	77.43	72.26	3.85
Nicollet	99.49	93.30	78.39	74.53	4.19
Nobles	100.73	86.17	80.00	76.92	7.22
Norman	95.98	96.28	71.05	75.85	5.26
Olmsted	99.12	87.01	78.10	74.47	4.07
Otter Tail	99.13	89.51	73.39	69.57	3.39
Pennington	100.94	93.95	78.90	77.00	3.78
Pine	100.45	96.32	79.68	75.76	3.55
Polk	102.50	90.92	79.12	66.64	3.84
Pope	100.85	92.31	77.69	75.20	3.24
Ramsey	92.47	81.61	71.14	69.20	2.47
Red Lake	108.77	94.29	79.09	80.00	8.47
Renville	101.80	84.64	77.16	71.59	4.62
Statewide	98.83	86.50	75.75	72.30	3.09



Federal performance measures: County results

County	Paternities established measure FFY2021 (%)	Orders established measure FFY2021 (%)	Collections on current measure FFY2021 (%)	Collections on arrears measure FFY2021 (%)	Cost effectiveness measure FFY2021 (\$)
Rice	108.17	89.03	78.11	74.66	4.43
Roseau	110.79	94.29	82.13	77.22	3.15
St. Louis	101.76	90.27	76.23	71.30	3.77
Scott	103.55	87.50	81.29	80.36	4.06
Sherburne	100.65	90.40	80.50	74.22	5.15
Sibley	104.34	94.48	78.82	78.92	4.43
Stearns	96.27	79.35	76.12	74.06	6.60
MN Prairie	100.98	94.16	77.67	78.42	5.84
Stevens	108.82	94.25	79.26	79.64	5.44
Swift	101.45	96.06	75.23	74.25	4.15
Todd	102.49	88.74	76.93	76.41	4.74
Traverse	91.36	87.84	71.16	60.94	2.89
Wabasha	103.53	90.92	80.50	73.03	6.58
Wadena	103.12	92.32	76.50	71.17	7.00
Washington	103.94	93.29	74.69	71.61	4.72
Watsonwan	101.79	94.58	78.16	75.56	4.94
Wilkin	109.68	97.06	78.23	74.71	2.10
Winona	93.63	88.19	73.81	67.58	4.25
Wright	107.20	92.60	79.21	76.96	5.63
Yellow Medicine	102.86	90.58	80.09	78.22	3.49
Statewide	98.83	86.50	75.75	72.30	3.09

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary; CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary; Division Operations – Quarterly County Admin. Reports



County results: Paternities established

County	Children in open IV-D cases with paternities established FFY2021	Children in open IV-D cases not born in marriage FFY2020	Federal performance measures: Paternities established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	514	506	101.58	100.56	103.31	100.89	102.65
Anoka	8,399	8,272	101.54	104.41	103.90	104.32	104.10
Becker	1,119	1,147	97.56	99.91	102.60	100.08	93.04
Beltrami	1,809	1,852	97.68	103.72	100.65	95.94	94.28
Benton	1,505	1,509	99.73	99.62	100.38	104.90	105.18
Big Stone	140	136	102.94	101.47	118.70	107.81	123.81
Blue Earth	1,999	1,979	101.01	102.19	104.53	103.59	104.65
Brown	785	759	103.43	104.58	102.29	105.05	103.84
Carlton	1,256	1,260	99.68	100.31	100.22	101.75	105.15
Carver	1,247	1,228	101.55	100.40	106.07	104.33	104.56
Cass	1,315	1,362	96.55	99.42	100.21	97.73	99.87
Chippewa	367	373	98.39	99.73	96.31	98.81	98.03
Chisago	1,387	1,318	105.24	102.33	102.86	105.79	107.20
Clay	2,182	2,112	103.31	103.07	100.72	101.52	99.86
Clearwater	372	398	93.47	102.55	95.96	103.27	95.28
Cook	104	106	98.11	102.59	100.82	89.71	104.10
Crow Wing	2,502	2,444	102.37	103.13	104.69	107.09	104.36
Dakota	9,580	10,069	95.14	97.50	98.07	98.00	99.59
Douglas	1,017	989	102.83	105.54	104.40	102.96	103.98
Fillmore	452	452	100.00	99.58	99.43	100.97	101.83
Freeborn	1,389	1,393	99.71	100.30	102.55	103.90	104.05
Goodhue	1,328	1,323	100.38	98.47	101.24	104.70	106.69
Grant	166	181	91.71	102.34	107.14	95.03	95.74
Hennepin	39,524	40,625	97.29	99.43	100.60	101.01	99.59
Houston	496	477	103.98	107.88	104.68	109.85	111.98
Hubbard	757	800	94.63	97.73	103.56	100.51	103.71
Isanti	1,378	1,354	101.77	105.48	105.24	104.55	102.16
Itasca	1,817	1,762	103.12	104.12	104.59	106.65	102.63
Statewide*	162,651	164,572	98.83	100.14	100.98	101.23	101.05

Paternities established FFY2021 rank order by (%)	
Roseau	110.79
Lac qui Parle	110.60
Wilkin	109.68
Stevens	108.82
Red Lake	108.77
Rice	108.17
Wright	107.20
Faribault/Martin	105.74
Des Moines Valley	105.63
Chisago	105.24
Sibley	104.34
Kandiyohi	104.07
Kittson	104.05
Houston	103.98
Washington	103.94
Koochiching	103.91
Mower	103.57
Scott	103.55
Wabasha	103.53
Brown	103.43
Clay	103.31
Itasca	103.12
Wadena	103.12
Meeker	102.98
Big Stone	102.94
Yellow Medicine	102.86
Douglas	102.83
Polk	102.50



County results: Paternities established

County	Children in open IV-D cases with paternities established FFY2021	Children in open IV-D cases not born in marriage FFY2020	Federal performance measures: Paternities established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	845	800	105.63	106.86	105.37	105.42	102.93
Kanabec	566	574	98.61	104.24	103.08	100.99	104.65
Kandiyohi	1,765	1,696	104.07	109.38	107.94	101.31	98.52
Kittson	77	74	104.05	105.56	101.33	109.72	109.72
Koochiching	531	511	103.91	106.69	113.21	111.38	112.70
Lac qui Parle	167	151	110.60	110.88	102.67	114.29	112.77
Lake	250	250	100.00	102.66	104.62	99.64	108.24
Lake of the Woods	113	126	89.68	97.41	90.43	94.50	101.89
Le Sueur	764	749	102.00	101.95	109.39	105.78	109.42
SWHHS	2,467	2,483	99.36	100.24	103.00	106.51	104.46
McLeod	1,112	1,099	101.18	105.59	105.29	103.65	105.18
Mahnomen	199	251	79.28	68.83	100.42	91.60	71.51
Marshall	212	212	100.00	101.36	104.48	109.66	109.28
Faribault/Martin	1,382	1,307	105.74	102.93	105.73	108.31	108.64
Meeker	588	571	102.98	104.89	102.39	103.96	112.99
Mille Lacs	1,249	1,245	100.32	103.04	104.29	107.08	104.48
Morrison	1,099	1,102	99.73	98.54	99.43	100.32	98.99
Mower	1,682	1,624	103.57	98.32	102.22	101.07	104.88
Nicollet	966	971	99.49	99.61	102.00	102.28	104.49
Nobles	826	820	100.73	106.69	101.31	107.03	102.63
Norman	191	199	95.98	104.43	113.13	105.45	110.26
Olmsted	4,416	4,455	99.12	98.40	100.45	101.23	101.48
Otter Tail	1,589	1,603	99.13	100.75	100.36	99.40	99.34
Pennington	538	533	100.94	97.85	101.97	99.10	98.93
Pine	1,116	1,111	100.45	102.88	103.66	104.22	107.85
Polk	1,435	1,400	102.50	103.05	109.01	108.39	109.93
Pope	238	236	100.85	105.58	99.61	100.76	99.24
Ramsey	18,705	20,228	92.47	94.36	94.82	95.05	93.82
Statewide *	162,651	164,572	98.83	100.14	100.98	101.23	101.05

Paternities established FFY2021 rank order by (%)	
Todd	102.49
Crow Wing	102.37
Le Sueur	102.00
Renville	101.80
Watonwan	101.79
Isanti	101.77
St. Louis	101.76
Aitkin	101.58
Carver	101.55
Anoka	101.54
Swift	101.45
McLeod	101.18
Blue Earth	101.01
MN Prairie	100.98
Pennington	100.94
Pope	100.85
Nobles	100.73
Sherburne	100.65
Pine	100.45
Goodhue	100.38
Mille Lacs	100.32
Fillmore	100.00
Lake	100.00
Marshall	100.00
Benton	99.73
Morrison	99.73
Freeborn	99.71
Carlton	99.68



County results: Paternities established

County	Children in open IV-D cases with paternities established FFY2021	Children in open IV-D cases not born in marriage FFY2020	Federal performance measures: Paternities established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	124	114	108.77	111.21	120.19	110.89	109.71
Renville	508	499	101.80	103.57	95.71	97.84	102.05
Rice	1,443	1,334	108.17	100.36	100.86	98.44	98.60
Roseau	462	417	110.79	105.65	106.29	105.94	112.86
St. Louis	6,951	6,831	101.76	103.23	102.34	102.25	101.64
Scott	2,219	2,143	103.55	101.37	106.45	103.69	109.47
Sherburne	2,492	2,476	100.65	100.85	101.96	105.04	106.48
Sibley	409	392	104.34	100.48	100.45	98.22	102.97
Stearns	4,211	4,374	96.27	100.20	98.94	100.19	102.98
MN Prairie	2,779	2,752	100.98	102.08	106.10	106.80	108.11
Stevens	148	136	108.82	106.82	106.00	106.41	97.74
Swift	351	346	101.45	103.45	107.00	104.13	103.87
Todd	741	723	102.49	102.19	105.75	111.09	106.10
Traverse	74	81	91.36	121.54	113.24	138.71	98.86
Wabasha	528	510	103.53	103.99	105.65	101.18	103.72
Wadena	595	577	103.12	103.10	104.05	103.41	101.63
Washington	4,510	4,339	103.94	101.64	101.96	102.77	104.38
Watonwan	455	447	101.79	97.93	98.62	103.37	101.37
Wilkin	204	186	109.68	121.23	102.58	104.74	107.41
Winona	1,294	1,382	93.63	93.26	97.34	97.79	99.00
Wright	2,723	2,540	107.20	105.31	104.22	105.01	108.56
Yellow Medicine	216	210	102.86	105.94	98.13	102.63	110.36
Statewide*	162,651	164,572	98.83	100.14	100.98	101.23	101.05

Paternities established FFY2021 rank order by (%)	
Nicollet	99.49
SWHHS	99.36
Otter Tail	99.13
Olmsted	99.12
Statewide	98.83
Kanabec	98.61
Chippewa	98.39
Cook	98.11
Beltrami	97.68
Becker	97.56
Hennepin	97.29
Cass	96.55
Stearns	96.27
Norman	95.98
Dakota	95.14
Hubbard	94.63
Winona	93.63
Clearwater	93.47
Ramsey	92.47
Grant	91.71
Traverse	91.36
Lake of the Woods	89.68
Mahnomen	79.28

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary
 *CSD InfoPac QQ710305: Unduplicated Paternity Establishment Report



County results: Orders established

County	Open cases with orders established FFY2021	Open cases FFY2021	Federal performance measures: Orders established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	559	598	93.48	95.29	93.12	93.80	92.41
Anoka	9,494	10,743	88.37	88.54	90.13	91.27	91.38
Becker	1,336	1,445	92.46	92.97	92.52	90.91	89.70
Beltrami	1,733	2,107	82.25	81.14	86.25	87.82	84.04
Benton	1,644	1,792	91.74	92.92	92.99	93.03	93.66
Big Stone	132	168	78.57	89.19	87.27	91.18	86.36
Blue Earth	2,279	2,485	91.71	91.23	91.37	92.62	92.62
Brown	820	883	92.87	91.44	93.23	91.91	93.45
Carlton	1,582	1,650	95.88	94.46	94.59	92.98	93.75
Carver	1,539	1,690	91.07	92.38	92.72	94.14	92.04
Cass	1,324	1,598	82.85	85.48	86.57	83.29	86.03
Chippewa	451	500	90.20	91.80	93.29	91.26	91.78
Chisago	1,643	1,722	95.41	95.54	95.41	95.66	95.42
Clay	2,197	2,507	87.63	87.12	88.68	86.78	86.51
Clearwater	426	534	79.78	82.50	89.16	93.33	94.60
Cook	124	136	91.18	90.14	89.61	92.59	87.21
Crow Wing	2,911	3,114	93.48	94.38	93.87	92.13	93.92
Dakota	9,973	11,969	83.32	83.69	85.85	86.36	88.03
Douglas	1,217	1,270	95.83	94.50	95.18	94.26	92.77
Fillmore	525	560	93.75	94.37	93.91	90.20	90.56
Freeborn	1,414	1,661	85.13	88.98	91.33	92.78	93.30
Goodhue	1,522	1,759	86.53	89.22	90.27	87.79	88.76
Grant	199	212	93.87	88.19	96.09	95.34	94.58
Hennepin	35,743	44,369	80.56	82.47	83.73	82.02	83.66
Houston	544	589	92.36	92.43	92.80	92.98	93.51
Hubbard	835	1,005	83.08	84.69	87.30	93.01	91.80
Isanti	1,646	1,741	94.54	93.83	95.24	95.41	94.02
Itasca	2,111	2,216	95.26	95.63	94.60	94.69	94.26
Statewide*	168,079	194,313	86.50	87.47	88.62	88.32	88.56

Orders established FFY2021 rank order by (%)	
Kittson	97.92
Wilkin	97.06
Pine	96.32
Norman	96.28
Koochiching	96.15
Swift	96.06
Carlton	95.88
Douglas	95.83
Marshall	95.80
Chisago	95.41
Itasca	95.26
Lac qui Parle	95.08
Lake	94.71
Meeker	94.64
Watonwan	94.58
Isanti	94.54
Sibley	94.48
Roseau	94.29
Red Lake	94.29
Stevens	94.25
Faribault/Martin	94.24
Le Sueur	94.24
MN Prairie	94.16
Morrison	94.01
Pennington	93.95
Kanabec	93.91
Grant	93.87
Fillmore	93.75



County results: Orders established

County	Open cases with orders established FFY2021	Open cases FFY2021	Federal performance measures: Orders established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	909	970	93.71	95.41	95.44	95.80	96.75
Kanabec	678	722	93.91	94.04	92.84	94.05	94.36
Kandiyohi	1,714	1,939	88.40	85.26	90.65	91.34	89.65
Kittson	94	96	97.92	98.02	95.96	96.12	99.05
Koochiching	524	545	96.15	98.52	96.34	97.46	95.19
Lac qui Parle	174	183	95.08	93.41	95.43	97.31	95.77
Lake	340	359	94.71	93.80	93.40	93.90	90.32
Lake of the Woods	124	156	79.49	80.12	80.63	89.04	89.58
Le Sueur	818	868	94.24	95.57	95.14	94.14	90.35
SWHHS	2,690	2,928	91.87	88.61	90.01	91.48	91.45
McLeod	1,190	1,277	93.19	91.59	92.80	92.22	92.89
Mahnomen	168	273	61.54	59.20	52.92	75.98	87.66
Marshall	274	286	95.80	97.49	97.56	95.12	93.99
Faribault/Martin	1,489	1,580	94.24	94.86	94.09	93.14	93.12
Meeker	794	839	94.64	91.23	91.47	92.42	90.80
Mille Lacs	1,665	1,789	93.07	94.83	93.34	93.85	94.30
Morrison	1,396	1,485	94.01	95.09	93.84	94.27	95.32
Mower	1,803	2,017	89.39	90.36	91.45	91.28	90.72
Nicollet	1,030	1,104	93.30	93.73	93.05	93.59	93.10
Nobles	760	882	86.17	87.88	92.08	88.71	91.02
Norman	233	242	96.28	92.80	93.80	90.94	92.88
Olmsted	4,193	4,819	87.01	86.11	86.80	87.05	87.29
Otter Tail	1,878	2,098	89.51	90.14	90.49	89.17	89.56
Pennington	575	612	93.95	92.23	88.23	88.73	89.68
Pine	1,258	1,306	96.32	95.19	97.46	95.34	94.07
Polk	1,542	1,696	90.92	93.78	93.26	93.54	93.80
Pope	276	299	92.31	93.44	95.86	95.76	93.04
Ramsey	16,702	20,465	81.61	84.02	84.99	84.64	83.44
Statewide*	168,079	194,313	86.50	87.47	88.62	88.32	88.56

Orders established FFY2021 rank order by (%)	
Des Moines Valley	93.71
Crow Wing	93.48
Aitkin	93.48
Nicollet	93.30
Washington	93.29
McLeod	93.19
Mille Lacs	93.07
Brown	92.87
Wright	92.60
Becker	92.46
Houston	92.36
Wadena	92.32
Pope	92.31
SWHHS	91.87
Benton	91.74
Blue Earth	91.71
Cook	91.18
Carver	91.07
Wabasha	90.92
Polk	90.92
Yellow Medicine	90.58
Sherburne	90.40
St. Louis	90.27
Chippewa	90.20
Otter Tail	89.51
Mower	89.39
Rice	89.03
Todd	88.74



County results: Orders established

County	Open cases with orders established FFY2021	Open cases FFY2021	Federal performance measures: Orders established				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	132	140	94.29	94.96	92.91	92.75	91.85
Renville	507	599	84.64	85.83	87.54	83.33	81.72
Rice	1,493	1,677	89.03	90.24	88.25	89.07	87.75
Roseau	512	543	94.29	96.78	96.58	95.95	95.12
St. Louis	7,431	8,232	90.27	90.36	91.73	92.21	91.39
Scott	2,281	2,607	87.50	88.41	89.68	91.29	90.67
Sherburne	2,883	3,189	90.40	91.23	92.95	91.68	93.21
Sibley	496	525	94.48	95.29	92.66	88.71	90.63
Stearns	4,277	5,390	79.35	82.57	88.43	88.03	88.45
MN Prairie	3,097	3,289	94.16	94.12	93.04	92.70	93.19
Stevens	164	174	94.25	94.24	98.95	91.00	95.54
Swift	415	432	96.06	95.92	95.79	92.84	90.57
Todd	804	906	88.74	90.78	89.49	89.67	91.30
Traverse	65	74	87.84	88.76	91.25	91.36	93.02
Wabasha	591	650	90.92	91.18	91.38	92.62	89.56
Wadena	673	729	92.32	95.12	96.31	95.38	95.10
Washington	5,226	5,602	93.29	94.38	94.47	95.03	94.07
Watonwan	593	627	94.58	92.46	91.30	90.74	90.31
Wilkin	198	204	97.06	92.89	92.54	91.06	87.13
Winona	1,568	1,778	88.19	87.61	88.32	89.67	91.19
Wright	3,139	3,390	92.60	93.01	94.16	93.82	92.83
Yellow Medicine	250	276	90.58	92.73	94.26	94.25	93.18
Statewide*	168,079	194,313	86.50	87.47	88.62	88.32	88.56

Orders established FFY2021 rank order by (%)	
Kandiyohi	88.40
Anoka	88.37
Winona	88.19
Traverse	87.84
Clay	87.63
Scott	87.50
Olmsted	87.01
Goodhue	86.53
Statewide	86.50
Nobles	86.17
Freeborn	85.13
Renville	84.64
Dakota	83.32
Hubbard	83.08
Cass	82.85
Beltrami	82.25
Ramsey	81.61
Hennepin	80.56
Clearwater	79.78
Lake of the Woods	79.49
Stearns	79.35
Big Stone	78.57
Mahnomen	61.54

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary
 *CSD InfoPac QQ710309: Unduplicated Performance Report



County results: Collections on current

County	Current support disbursed FFY2021	Current support due FFY2021	Federal performance measures: Collections on current				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	1,155,337.42	1,608,521.53	71.83	72.50	75.36	76.20	75.42
Anoka	28,173,779.61	37,140,460.17	75.86	76.15	76.46	76.17	75.87
Becker	2,705,867.11	3,666,008.10	73.81	76.42	75.73	72.54	68.31
Beltrami	3,114,483.40	4,121,556.59	75.57	72.76	72.78	71.02	69.23
Benton	3,796,081.55	4,885,006.22	77.71	78.14	76.68	76.72	76.25
Big Stone	402,085.99	534,269.57	75.26	77.14	75.27	75.62	73.10
Blue Earth	5,802,529.41	7,736,091.59	75.01	73.97	73.04	72.10	71.58
Brown	2,793,511.93	3,416,044.46	81.78	81.36	81.62	82.86	82.20
Carlton	3,362,705.96	4,453,570.94	75.51	75.86	74.57	74.34	74.52
Carver	5,708,957.30	7,311,752.02	78.08	79.50	79.75	79.72	79.42
Cass	1,662,331.72	2,374,172.65	70.02	69.61	67.63	66.26	67.88
Chippewa	1,207,565.95	1,585,664.93	76.16	75.52	78.81	80.09	78.32
Chisago	5,323,718.35	6,636,144.14	80.22	79.65	79.38	80.00	80.85
Clay	5,783,794.35	8,100,215.67	71.40	72.48	73.51	73.31	72.15
Clearwater	656,308.19	931,124.18	70.49	68.24	68.87	70.32	68.48
Cook	195,870.42	266,098.21	73.61	73.39	72.27	72.93	76.09
Crow Wing	6,582,670.18	8,919,008.99	73.80	74.12	75.63	74.33	73.92
Dakota	29,906,094.34	40,644,576.56	73.58	72.74	72.53	72.76	72.65
Douglas	3,170,157.08	4,131,167.87	76.74	75.41	74.40	73.65	74.13
Fillmore	1,667,861.59	2,102,087.99	79.34	80.81	79.94	77.84	78.77
Freeborn	3,439,519.51	4,827,390.91	71.25	68.94	69.35	70.80	71.32
Goodhue	4,000,523.17	5,174,205.20	77.32	77.98	78.40	77.89	77.09
Grant	648,265.31	803,575.57	80.67	83.13	82.71	83.67	82.60
Hennepin	70,381,010.51	95,011,476.50	74.08	72.86	72.48	71.88	71.58
Houston	1,440,400.90	1,924,451.92	74.85	76.65	76.40	77.06	77.94
Hubbard	1,299,734.97	1,755,778.02	74.03	72.08	72.32	74.43	74.75
Isanti	5,051,759.57	6,368,389.37	79.33	79.75	79.75	78.19	77.87
Itasca	3,976,786.11	5,020,332.04	79.21	77.01	78.40	76.87	74.91
Statewide	415,580,853.86	548,633,442.44	75.75	75.41	75.40	74.94	74.53

Collections on current FFY2021 rank order by (%)	
Kittson	90.74
McLeod	83.10
Koochiching	83.08
Marshall	82.29
Des Moines Valley	82.15
Roseau	82.13
Brown	81.78
Scott	81.29
Grant	80.67
Sherburne	80.50
Wabasha	80.50
Chisago	80.22
Yellow Medicine	80.09
Mille Lacs	80.06
Nobles	80.00
Lake	79.72
Pine	79.68
Fillmore	79.34
Isanti	79.33
Stevens	79.26
Itasca	79.21
Wright	79.21
Polk	79.12
Red Lake	79.09
Pennington	78.90
Sibley	78.82
Nicollet	78.39
Wilkin	78.23



County results: Collections on current

County	Current support disbursed FFY2021	Current support due FFY2021	Federal performance measures: Collections on current				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	2,360,925.00	2,873,752.70	82.15	81.76	79.76	81.69	78.33
Kanabec	1,558,713.92	2,020,708.71	77.14	75.15	74.74	74.94	76.39
Kandiyohi	4,212,525.80	5,552,323.71	75.87	77.92	78.20	77.75	75.57
Kittson	302,778.86	333,672.47	90.74	85.05	83.08	84.37	84.25
Koochiching	1,339,244.99	1,611,976.11	83.08	82.29	82.93	82.89	82.77
Lac qui Parle	543,018.23	703,790.51	77.16	76.88	81.37	82.41	78.61
Lake	898,738.58	1,127,379.64	79.72	77.69	75.37	75.65	74.83
Lake of the Woods	225,669.50	324,344.56	69.58	69.94	73.50	75.77	74.30
Le Sueur	2,708,673.84	3,533,226.22	76.66	75.33	76.15	77.58	75.60
SWHHS	7,009,212.49	9,139,239.68	76.69	75.11	77.10	77.40	77.31
McLeod	3,536,501.99	4,255,490.45	83.10	81.75	81.38	81.40	79.64
Mahnomen	254,500.40	410,090.56	62.06	62.36	64.17	67.37	61.25
Marshall	971,846.10	1,180,952.27	82.29	80.88	82.40	82.82	83.13
Faribault/Martin	4,058,027.51	5,241,969.09	77.41	76.26	77.45	76.41	76.14
Meeker	2,089,993.67	2,762,576.11	75.65	78.01	77.99	75.72	77.52
Mille Lacs	2,835,493.44	3,541,542.67	80.06	80.87	82.37	79.38	75.63
Morrison	3,086,969.16	4,198,338.53	73.53	74.25	73.57	72.42	70.72
Mower	4,510,106.99	5,824,500.80	77.43	77.16	77.69	75.20	74.95
Nicollet	3,240,092.13	4,133,314.43	78.39	77.75	77.76	76.55	75.30
Nobles	2,348,872.99	2,935,970.64	80.00	78.11	80.52	80.45	76.14
Norman	643,380.52	905,531.29	71.05	71.61	68.53	72.57	69.76
Olmsted	14,127,586.44	18,089,465.35	78.10	78.61	77.85	77.95	78.57
Otter Tail	4,732,545.71	6,448,559.83	73.39	72.60	71.98	71.58	72.94
Pennington	1,576,627.59	1,998,288.54	78.90	77.47	79.27	77.93	72.77
Pine	3,087,589.03	3,875,214.18	79.68	77.55	78.67	78.66	76.80
Polk	3,261,908.52	4,122,955.90	79.12	78.69	78.86	78.73	79.04
Pope	738,278.04	950,344.57	77.69	80.76	78.54	79.37	79.57
Ramsey	31,733,444.55	44,604,009.63	71.14	70.39	69.87	68.49	67.79
Statewide	415,580,853.86	548,633,442.44	75.75	75.41	75.40	74.94	74.53

Collections on current FFY2021 rank order by (%)	
Watsonwan	78.16
Rice	78.11
Olmsted	78.10
Carver	78.08
Benton	77.71
Pope	77.69
MN Prairie	77.67
Mower	77.43
Faribault/Martin	77.41
Goodhue	77.32
Renville	77.16
Lac qui Parle	77.16
Kanabec	77.14
Todd	76.93
Douglas	76.74
SWHHS	76.69
Le Sueur	76.66
Wadena	76.50
St. Louis	76.23
Chippewa	76.16
Stearns	76.12
Kandiyohi	75.87
Anoka	75.86
Statewide	75.75
Meeker	75.65
Beltrami	75.57
Carlton	75.51
Big Stone	75.26



County results: Collections on current

County	Current support disbursed FFY2021	Current support due FFY2021	Federal performance measures: Collections on current				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	404,368.24	511,273.70	79.09	80.27	77.65	79.64	80.74
Renville	1,461,862.54	1,894,559.64	77.16	80.56	80.61	78.81	78.47
Rice	4,797,870.80	6,142,640.09	78.11	78.66	78.52	78.19	76.51
Roseau	1,430,368.16	1,741,568.72	82.13	81.45	81.37	81.39	77.84
St. Louis	15,789,207.27	20,713,274.64	76.23	75.59	75.00	73.65	72.75
Scott	8,808,994.23	10,835,992.68	81.29	80.92	80.70	80.19	80.29
Sherburne	9,066,001.20	11,261,446.00	80.50	80.71	80.67	81.17	80.92
Sibley	1,431,534.21	1,816,196.20	78.82	78.95	78.22	79.37	78.41
Stearns	10,950,136.13	14,385,649.69	76.12	77.51	77.90	77.33	78.72
MN Prairie	8,489,892.14	10,931,146.66	77.67	77.89	78.68	77.20	77.44
Stevens	588,366.60	742,299.60	79.26	77.44	76.08	77.85	70.74
Swift	1,022,780.19	1,359,568.66	75.23	75.79	77.19	78.03	75.22
Todd	2,273,159.01	2,954,686.64	76.93	78.27	76.96	77.56	77.59
Traverse	211,146.24	296,719.75	71.16	73.97	78.09	77.46	75.90
Wabasha	1,833,574.11	2,277,607.06	80.50	78.17	79.46	79.50	80.55
Wadena	1,891,040.76	2,472,025.77	76.50	75.59	74.03	73.47	73.02
Washington	16,385,160.72	21,937,708.54	74.69	74.97	76.11	76.60	77.23
Watonwan	1,539,850.52	1,970,053.69	78.16	78.31	76.93	76.93	77.50
Wilkin	678,677.22	867,517.97	78.23	75.21	77.07	77.44	77.63
Winona	3,029,448.29	4,104,647.76	73.81	75.67	74.09	74.16	75.59
Wright	11,178,630.08	14,113,299.17	79.21	80.22	81.03	80.45	79.50
Yellow Medicine	887,041.82	1,107,582.13	80.09	77.97	82.01	81.59	81.95
Statewide	415,580,853.86	548,633,442.44	75.75	75.41	75.40	74.94	74.53

Collections on current FFY2021 rank order by (%)	
Swift	75.23
Blue Earth	75.01
Houston	74.85
Washington	74.69
Hennepin	74.08
Hubbard	74.03
Becker	73.81
Winona	73.81
Crow Wing	73.80
Cook	73.61
Dakota	73.58
Morrison	73.53
Otter Tail	73.39
Aitkin	71.83
Clay	71.40
Freeborn	71.25
Traverse	71.16
Ramsey	71.14
Norman	71.05
Clearwater	70.49
Cass	70.02
Lake of the Woods	69.58
Mahnomen	62.06

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary



County results: Collections on arrears

County	Cases with arrears disbursed FFY2021	Cases with arrears due during FFY2021	Federal performance measures: Collections on arrears				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Aitkin	358	533	67.17	72.92	65.31	68.95	64.66
Anoka	6,845	9,090	75.30	81.93	74.88	74.41	74.69
Becker	737	1,118	65.92	77.10	69.67	67.72	65.46
Beltrami	1,008	1,577	63.92	73.11	61.19	58.77	58.62
Benton	992	1,347	73.65	80.75	75.47	75.42	75.51
Big Stone	87	113	76.99	83.33	77.78	79.41	76.39
Blue Earth	1,472	2,093	70.33	79.98	72.31	73.88	75.18
Brown	651	816	79.78	84.59	82.36	80.63	82.43
Carlton	920	1,434	64.16	75.35	64.29	64.43	64.56
Carver	1,051	1,383	75.99	82.86	77.93	77.56	78.71
Cass	647	1,052	61.50	70.47	56.88	59.33	56.52
Chippewa	273	386	70.73	81.93	75.06	73.88	73.46
Chisago	1,197	1,534	78.03	84.31	79.81	81.43	81.87
Clay	1,302	1,966	66.23	73.73	68.89	68.61	67.47
Clearwater	232	389	59.64	73.33	66.14	63.26	63.81
Cook	82	114	71.93	77.39	66.93	73.57	66.67
Crow Wing	1,966	2,732	71.96	82.28	75.17	74.03	72.96
Dakota	6,503	8,992	72.32	80.65	74.39	73.71	73.12
Douglas	878	1,149	76.41	82.61	72.89	73.79	74.88
Fillmore	393	505	77.82	85.91	78.34	78.80	77.27
Freeborn	937	1,278	73.32	80.15	74.33	72.88	73.49
Goodhue	1,002	1,392	71.98	79.85	76.52	75.41	74.77
Grant	135	175	77.14	86.89	80.10	80.00	79.89
Hennepin	20,681	29,016	71.27	78.19	70.05	69.64	69.81
Houston	353	495	71.31	76.14	68.48	69.36	68.49
Hubbard	448	668	67.07	78.10	67.88	70.54	69.24
Isanti	1,098	1,443	76.09	83.80	78.97	77.23	75.91
Itasca	1,118	1,559	71.71	80.40	73.28	72.78	71.34
Statewide	107,023	148,024	72.30	79.65	72.91	72.45	72.26

Collections on arrears FFY2021 rank order by (%)	
Kittson	84.75
Scott	80.36
Red Lake	80.00
Brown	79.78
Stevens	79.64
McLeod	79.33
Sibley	78.92
MN Prairie	78.42
Lac qui Parle	78.29
Yellow Medicine	78.22
Chisago	78.03
Fillmore	77.82
Marshall	77.45
Roseau	77.22
Grant	77.14
Pennington	77.00
Big Stone	76.99
Wright	76.96
Nobles	76.92
Des Moines Valley	76.82
Le Sueur	76.60
Lake	76.49
Douglas	76.41
Todd	76.41
Isanti	76.09
Carver	75.99
Norman	75.85
Mille Lacs	75.83



County results: Collections on arrears

County	Cases with arrears disbursed FFY2021	Cases with arrears due during FFY2021	Federal performance measures: Collections on arrears				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Des Moines Valley	603	785	76.82	82.70	80.74	81.97	81.10
Kanabec	411	547	75.14	82.61	73.21	74.89	75.37
Kandiyohi	1,084	1,546	70.12	79.72	74.97	74.85	75.00
Kittson	50	59	84.75	90.91	88.06	84.51	83.33
Koochiching	358	477	75.05	84.19	85.16	84.70	87.37
Lac qui Parle	119	152	78.29	82.35	83.33	82.32	86.55
Lake	231	302	76.49	80.43	72.44	78.15	74.86
Lake of the Woods	55	92	59.78	69.07	67.44	75.51	78.00
Le Sueur	563	735	76.60	85.44	80.32	82.39	80.76
SWHHS	1,747	2,364	73.90	81.84	75.93	76.87	78.02
McLeod	906	1,142	79.33	84.97	80.56	80.75	81.33
Mahnomen	62	120	51.67	66.14	67.67	61.03	54.25
Marshall	158	204	77.45	82.67	80.17	82.53	79.13
Faribault/Martin	1,041	1,391	74.84	81.35	80.34	77.59	75.96
Meeker	510	724	70.44	82.32	79.50	81.08	77.26
Mille Lacs	1,048	1,382	75.83	82.84	79.58	77.53	79.51
Morrison	974	1,405	69.32	79.13	71.90	72.92	71.57
Mower	1,211	1,676	72.26	79.48	72.61	71.30	73.70
Nicollet	708	950	74.53	86.28	80.73	78.96	75.71
Nobles	520	676	76.92	82.00	79.13	78.71	80.10
Norman	157	207	75.85	78.11	72.41	69.92	76.21
Olmsted	2,821	3,788	74.47	81.47	77.34	77.74	77.46
Otter Tail	1,134	1,630	69.57	76.15	71.25	71.33	72.27
Pennington	395	513	77.00	82.55	74.50	72.94	74.32
Pine	950	1,254	75.76	80.80	75.42	75.81	72.23
Polk	785	1,178	66.64	73.57	69.90	68.15	70.56
Pope	185	246	75.20	82.12	79.31	77.55	79.73
Ramsey	10,373	14,989	69.20	75.09	66.95	66.17	66.82
Statewide	107,023	148,024	72.30	79.65	72.91	72.45	72.26

Collections on arrears FFY2021 rank order by (%)	
Pine	75.76
Watonwan	75.56
Anoka	75.30
Pope	75.20
Kanabec	75.14
Koochiching	75.05
Faribault/Martin	74.84
Wilkin	74.71
Rice	74.66
Nicollet	74.53
Olmsted	74.47
Swift	74.25
Sherburne	74.22
Stearns	74.06
SWHHS	73.90
Benton	73.65
Freeborn	73.32
Wabasha	73.03
Dakota	72.32
Statewide	72.30
Mower	72.26
Goodhue	71.98
Crow Wing	71.96
Cook	71.93
Itasca	71.71
Washington	71.61
Renville	71.59
Houston	71.31



County results: Collections on arrears

County	Cases with arrears disbursed FFY2021	Cases with arrears due during FFY2021	Federal performance measures: Collections on arrears				
			FFY2021 (%)	FFY2020 (%)	FFY2019 (%)	FFY2018 (%)	FFY2017 (%)
Red Lake	88	110	80.00	80.00	78.15	81.74	82.50
Renville	320	447	71.59	81.72	78.80	77.01	79.65
Rice	1,031	1,381	74.66	83.41	78.91	77.33	77.99
Roseau	322	417	77.22	83.12	83.75	82.80	76.36
St. Louis	5,272	7,394	71.30	78.41	69.57	67.50	64.96
Scott	1,588	1,976	80.36	85.94	80.93	80.86	79.99
Sherburne	1,750	2,358	74.22	82.17	76.87	77.48	76.41
Sibley	352	446	78.92	84.21	76.32	79.49	74.32
Stearns	2,763	3,731	74.06	82.66	78.55	78.75	79.00
MN Prairie	2,184	2,785	78.42	84.88	78.79	77.71	78.47
Stevens	133	167	79.64	82.49	79.68	80.86	76.13
Swift	271	365	74.25	78.41	75.68	75.25	77.02
Todd	570	746	76.41	82.63	77.41	78.18	80.24
Traverse	39	64	60.94	72.86	63.01	77.50	75.90
Wabasha	379	519	73.03	78.05	78.97	78.07	77.39
Wadena	469	659	71.17	77.07	69.41	72.09	76.60
Washington	3,224	4,502	71.61	79.97	72.22	71.96	72.42
Watsonwan	402	532	75.56	83.42	77.83	76.15	76.21
Wilkin	130	174	74.71	77.20	77.50	76.47	74.03
Winona	959	1,419	67.58	79.29	71.00	71.22	70.97
Wright	2,054	2,669	76.96	83.84	78.65	77.55	76.83
Yellow Medicine	176	225	78.22	83.75	83.79	81.82	81.75
Statewide	107,023	148,024	72.30	79.65	72.91	72.45	72.26

Collections on arrears FFY2021 rank order by (%)	
St. Louis	71.30
Hennepin	71.27
Wadena	71.17
Chippewa	70.73
Meeker	70.44
Blue Earth	70.33
Kandiyohi	70.12
Otter Tail	69.57
Morrison	69.32
Ramsey	69.20
Winona	67.58
Aitkin	67.17
Hubbard	67.07
Polk	66.64
Clay	66.23
Becker	65.92
Carlton	64.16
Beltrami	63.92
Cass	61.50
Traverse	60.94
Lake of the Woods	59.78
Clearwater	59.64
Mahnomen	51.67

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary



County results: Cost effectiveness

County	Collections disbursed FFY2021	Expenditures FFY2021	Federal performance measures: Cost effectiveness				
			FFY2021 (\$)	FFY2020 (\$)	FFY2019 (\$)	FFY2018 (\$)	FFY2017 (\$)
Aitkin	1,552,365	501,325	3.10	3.52	2.96	2.76	2.92
Anoka	37,845,073	8,501,364	4.45	4.52	4.87	4.76	4.82
Becker	3,649,614	1,222,971	2.98	3.12	2.98	2.89	2.81
Beltrami	4,310,540	1,408,167	3.06	3.72	3.30	3.50	3.60
Benton	4,825,609	1,129,873	4.27	4.37	4.50	4.44	4.36
Big Stone	555,848	120,287	4.62	2.86	4.09	4.61	4.84
Blue Earth	7,819,296	1,781,979	4.39	5.02	4.68	4.67	5.00
Brown	3,516,571	773,968	4.54	5.08	5.18	5.69	5.20
Carlton	4,445,532	1,466,796	3.03	3.61	3.05	3.09	3.29
Carver	7,184,424	1,549,016	4.64	5.95	5.52	5.14	5.21
Cass	2,426,693	1,134,938	2.14	2.41	2.22	2.12	2.23
Chippewa	1,560,734	431,525	3.62	4.12	3.90	4.16	3.96
Chisago	6,894,086	1,003,899	6.87	7.77	6.99	7.07	7.23
Clay	7,506,869	1,924,481	3.90	4.41	4.58	4.63	4.86
Clearwater	937,735	247,285	3.79	4.46	4.74	4.59	4.79
Cook	299,824	141,126	2.12	1.96	3.46	2.80	3.00
Crow Wing	8,906,827	1,711,165	5.21	5.74	5.35	4.86	5.25
Dakota	40,811,211	10,518,415	3.88	4.32	4.02	4.37	4.04
Douglas	4,254,954	1,118,354	3.80	4.47	4.55	4.48	4.35
Fillmore	2,116,476	345,568	6.12	7.70	7.74	7.73	8.61
Freeborn	4,574,849	840,524	5.44	5.41	5.63	5.99	6.40
Goodhue	5,294,839	1,502,856	3.52	4.19	3.88	4.10	4.39
Grant	788,024	254,371	3.10	2.69	2.88	3.22	4.00
Hennepin	97,545,977	29,088,063	3.35	3.41	2.98	2.87	2.89
Houston	1,800,989	480,604	3.75	4.30	3.91	4.08	4.68
Hubbard	1,807,764	370,608	4.88	7.75	7.70	7.31	6.69
Isanti	6,504,345	1,380,633	4.71	4.91	4.76	4.56	4.60
Itasca	5,171,865	1,946,269	2.66	3.16	3.21	3.15	3.16
Statewide	551,379,045	178,421,028	3.09	3.26	3.14	3.26	3.30

Cost effectiveness measure FFY2021 rank order (\$)	
Red Lake	8.47
Nobles	7.22
Wadena	7.00
Chisago	6.87
Stearns	6.60
Wabasha	6.58
McLeod	6.41
SWHHS	6.18
Fillmore	6.12
MN Prairie	5.84
Des Moines Valley	5.65
Wright	5.63
Freeborn	5.44
Stevens	5.44
Faribault/Martin	5.32
Norman	5.26
Crow Wing	5.21
Sherburne	5.15
Watsonwan	4.94
Hubbard	4.88
Meeker	4.82
Morrison	4.79
Kandiyohi	4.78
Mille Lacs	4.77
Todd	4.74
Lac qui Parle	4.72
Washington	4.72
Isanti	4.71



County results: Cost effectiveness

County	Collections disbursed FFY2021	Expenditures FFY2021	Federal performance measures: Cost effectiveness				
			FFY2021 (\$)	FFY2020 (\$)	FFY2019 (\$)	FFY2018 (\$)	FFY2017 (\$)
Des Moines Valley	2,952,790	522,460	5.65	5.86	6.06	5.96	6.74
Kanabec	2,129,910	554,272	3.84	4.39	3.50	3.76	4.24
Kandiyohi	5,386,365	1,127,820	4.78	4.80	4.64	4.31	4.45
Kittson	369,205	132,267	2.79	2.94	2.78	3.20	3.62
Koochiching	1,634,149	407,381	4.01	3.99	4.10	4.53	4.58
Lac qui Parle	691,589	146,436	4.72	5.59	5.97	6.34	6.48
Lake	1,167,396	387,208	3.01	3.61	3.23	3.58	3.61
Lake of the Woods	286,198	101,350	2.82	3.19	2.98	3.06	3.30
Le Sueur	3,442,187	766,578	4.49	4.99	4.47	4.78	5.67
SWHHS	8,897,181	1,440,143	6.18	6.63	6.10	5.75	5.49
McLeod	4,570,810	713,127	6.41	6.90	6.19	6.63	6.92
Mahnomen	398,175	143,701	2.77	3.16	3.20	2.69	2.03
Marshall	1,182,889	280,204	4.22	4.18	4.00	4.06	3.83
Faribault/Martin	5,190,931	975,121	5.32	4.56	4.60	4.36	4.79
Meeker	2,748,109	570,218	4.82	5.46	5.56	5.57	6.01
Mille Lacs	3,832,727	803,534	4.77	5.07	4.74	4.82	4.63
Morrison	4,265,868	889,880	4.79	5.01	4.90	4.76	5.16
Mower	5,829,418	1,514,129	3.85	4.28	4.22	4.31	4.56
Nicollet	4,077,319	972,640	4.19	4.19	3.59	4.03	4.42
Nobles	3,031,570	419,930	7.22	7.32	6.74	6.90	6.97
Norman	814,541	154,809	5.26	6.50	5.61	5.14	5.32
Olmsted	17,617,133	4,324,286	4.07	4.35	4.26	4.40	4.52
Otter Tail	6,359,431	1,873,304	3.39	3.68	3.47	3.67	3.85
Pennington	1,973,970	522,197	3.78	3.68	3.32	3.38	3.57
Pine	4,187,847	1,181,086	3.55	4.00	3.93	4.44	4.23
Polk	4,124,659	1,073,306	3.84	4.34	3.51	3.82	3.89
Pope	930,096	286,747	3.24	4.58	4.22	3.98	4.37
Ramsey	44,335,146	17,968,198	2.47	2.62	2.74	2.84	2.92
Statewide	551,379,045	178,421,028	3.09	3.26	3.14	3.26	3.30

Cost effectiveness measure FFY2021 rank order (\$)	
Carver	4.64
Renville	4.62
Big Stone	4.62
Brown	4.54
Le Sueur	4.49
Anoka	4.45
Sibley	4.43
Rice	4.43
Blue Earth	4.39
Benton	4.27
Winona	4.25
Marshall	4.22
Nicollet	4.19
Swift	4.15
Olmsted	4.07
Scott	4.06
Koochiching	4.01
Clay	3.90
Dakota	3.88
Mower	3.85
Polk	3.84
Kanabec	3.84
Douglas	3.80
Clearwater	3.79
Pennington	3.78
St. Louis	3.77
Houston	3.75
Chippewa	3.62



County results: Cost effectiveness

County	Collections disbursed FFY2021	Expenditures FFY2021	Federal performance measures: Cost effectiveness					Cost effectiveness measure FFY2021 rank order (\$)	
			FFY2021 (\$)	FFY2020 (\$)	FFY2019 (\$)	FFY2018 (\$)	FFY2017 (\$)		
Red Lake	483,104	57,064	8.47	5.85	5.38	4.67	4.58	Pine	3.55
Renville	1,849,239	399,924	4.62	4.77	5.09	5.08	5.54	Goodhue	3.52
Rice	6,118,831	1,382,570	4.43	5.06	5.17	4.76	5.42	Yellow Medicine	3.49
Roseau	1,786,642	566,939	3.15	3.48	3.75	4.09	4.48	Otter Tail	3.39
St. Louis	21,427,227	5,681,797	3.77	4.57	4.02	4.05	4.50	Hennepin	3.35
Scott	11,014,113	2,711,740	4.06	4.61	4.52	4.90	5.23	Pope	3.24
Sherburne	11,584,307	2,248,679	5.15	6.21	6.22	6.75	6.78	Roseau	3.15
Sibley	1,914,827	432,259	4.43	4.71	5.04	5.00	5.09	Grant	3.10
Stearns	13,930,102	2,109,906	6.60	6.95	5.90	4.94	4.60	Aitkin	3.10
MN Prairie	10,824,499	1,852,812	5.84	5.79	5.30	5.91	5.17	Statewide	3.09
Stevens	732,165	134,677	5.44	4.31	6.02	6.69	4.08	Beltrami	3.06
Swift	1,344,007	324,230	4.15	4.98	4.91	4.92	5.41	Carlton	3.03
Todd	2,956,782	623,271	4.74	6.14	4.91	5.05	5.43	Lake	3.01
Traverse	247,179	85,467	2.89	3.76	4.18	4.37	4.19	Becker	2.98
Wabasha	2,385,472	362,479	6.58	6.62	6.15	7.42	8.00	Traverse	2.89
Wadena	2,502,711	357,333	7.00	7.68	6.94	7.49	7.35	Lake of the Woods	2.82
Washington	20,908,995	4,427,463	4.72	4.99	5.31	5.68	6.35	Kittson	2.79
Watsonwan	1,976,857	399,899	4.94	5.82	5.95	4.68	6.30	Mahnomen	2.77
Wilkin	834,435	397,165	2.10	2.99	3.79	3.91	3.29	Itasca	2.66
Winona	4,249,628	1,000,905	4.25	4.64	4.08	4.79	4.88	Ramsey	2.47
Wright	13,789,028	2,450,195	5.63	6.48	5.83	6.34	6.56	Cass	2.14
Yellow Medicine	1,113,873	319,042	3.49	4.21	4.35	5.07	5.09	Cook	2.12
Statewide	551,379,045	178,421,028	3.09	3.26	3.14	3.26	3.30	Wilkin	2.10

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and DHS Financial Operations Report, Division Operations – Quarterly County Admin. Reports



Minnesota county disbursements, total expenditures and incentives

County	Collections disbursed FFY2021	Expenditures FFY2021	Cost effectiveness ratio FFY2021	Collections disbursed FFY2020	Expenditures FFY2020	Cost effectiveness ratio FFY2020	Federal incentives FFY2021*	State incentives FFY2021	Total incentives FFY2021
Aitkin	1,552,365	501,325	3.10	1,734,246	492,622	3.52	35,308	4,551	39,859
Anoka	37,845,073	8,501,364	4.45	41,019,395	9,073,372	4.52	773,201	104,139	877,340
Becker	3,649,614	1,222,971	2.98	4,016,320	1,288,035	3.12	82,809	10,308	93,117
Beltrami	4,310,540	1,408,167	3.06	4,765,198	1,281,420	3.72	88,886	11,856	100,742
Benton	4,825,609	1,129,873	4.27	5,256,093	1,202,262	4.37	102,405	14,087	116,492
Big Stone	555,848	120,287	4.62	566,044	198,122	2.86	10,433	1,474	11,907
Blue Earth	7,819,296	1,781,979	4.39	8,055,385	1,603,861	5.02	169,899	21,768	191,667
Brown	3,516,571	773,968	4.54	3,705,891	729,505	5.08	77,663	10,525	88,188
Carlton	4,445,532	1,466,796	3.03	5,135,393	1,422,228	3.61	94,237	12,511	106,748
Carver	7,184,424	1,549,016	4.64	8,253,751	1,387,699	5.95	145,747	19,411	165,158
Cass	2,426,693	1,134,938	2.14	2,610,725	1,082,279	2.41	47,113	6,189	53,302
Chippewa	1,560,734	431,525	3.62	1,647,770	399,763	4.12	32,469	4,414	36,883
Chisago	6,894,086	1,003,899	6.87	7,391,854	950,736	7.77	143,204	19,605	162,809
Clay	7,506,869	1,924,481	3.90	8,168,516	1,850,899	4.41	147,596	19,511	167,107
Clearwater	937,735	247,285	3.79	1,036,646	232,613	4.46	17,942	2,667	20,609
Cook	299,824	141,126	2.12	339,992	173,850	1.96	5,244	753	5,997
Crow Wing	8,906,827	1,711,165	5.21	9,730,141	1,695,408	5.74	215,889	26,226	242,115
Dakota	40,811,211	10,518,415	3.88	44,635,789	10,334,069	4.32	805,316	106,210	911,526
Douglas	4,254,954	1,118,354	3.80	4,568,182	1,020,968	4.47	98,327	12,394	110,721
Fillmore	2,116,476	345,568	6.12	2,277,736	295,756	7.70	45,742	5,773	51,515
Freeborn	4,574,849	840,524	5.44	4,807,836	889,195	5.41	93,434	11,964	105,398
Goodhue	5,294,839	1,502,856	3.52	5,870,937	1,401,942	4.19	106,142	14,523	120,665
Grant	788,024	254,371	3.10	850,004	316,069	2.69	16,075	2,305	18,380
Hennepin	97,545,977	29,088,063	3.35	103,975,832	30,532,734	3.41	2,090,277	271,790	2,362,067
Houston	1,800,989	480,604	3.75	2,021,435	470,434	4.30	37,308	5,075	42,383
Hubbard	1,807,764	370,608	4.88	1,949,858	251,704	7.75	33,704	5,025	38,729
Isanti	6,504,345	1,380,633	4.71	7,104,221	1,447,717	4.91	159,001	19,652	178,653
Statewide	551,379,045	178,421,028	3.09	597,919,970	183,682,948	3.26	11,704,049	1,543,089	13,247,138



Minnesota county disbursements, total expenditures and incentives

County	Collections disbursed FFY2021	Expenditures FFY2021	Cost effectiveness ratio FFY2021	Collections disbursed FFY2020	Expenditures FFY2020	Cost effectiveness ratio FFY2020	Federal incentives FFY2021*	State incentives FFY2021	Total incentives FFY2021
Itasca	5,171,865	1,946,269	2.66	5,916,175	1,872,075	3.16	122,705	15,847	138,552
Des Moines Valley	2,952,790	522,460	5.65	3,198,242	545,830	5.86	52,631	6,937	59,568
Kanabec	2,129,910	554,272	3.84	2,318,192	528,618	4.39	40,821	5,841	46,662
Kandiyohi	5,386,365	1,127,820	4.78	5,824,098	1,214,370	4.80	121,340	15,769	137,109
Kittson	369,205	132,267	2.79	372,977	126,863	2.94	7,369	1,053	8,422
Koochiching	1,634,149	407,381	4.01	1,860,521	466,631	3.99	36,617	4,945	41,562
Lac qui Parle	691,589	146,436	4.72	745,360	133,348	5.59	14,226	1,898	16,124
Lake	1,167,396	387,208	3.01	1,299,315	359,692	3.61	23,232	3,308	26,540
Lake of the Woods	286,198	101,350	2.82	311,625	97,631	3.19	5,589	821	6,410
LeSueur	3,442,187	766,578	4.49	3,678,092	737,012	4.99	74,279	10,033	84,312
SWHHS	8,897,181	1,440,143	6.18	9,676,050	1,459,827	6.63	187,008	24,877	211,885
McLeod	4,570,810	713,127	6.41	4,934,414	714,952	6.90	99,468	13,180	112,648
Mahnomen	398,175	143,701	2.77	399,702	126,332	3.16	6,692	897	7,589
Marshall	1,182,889	280,204	4.22	1,178,238	281,923	4.18	24,275	3,073	27,348
Faribault/Martin	5,190,931	975,121	5.32	5,525,665	1,212,852	4.56	123,449	15,390	138,839
Meeker	2,748,109	570,218	4.82	3,021,495	553,032	5.46	66,038	8,618	74,656
Mille Lacs	3,832,727	803,534	4.77	4,214,477	830,506	5.07	99,329	11,712	111,041
Morrison	4,265,868	889,880	4.79	4,655,828	929,512	5.01	93,330	12,475	105,805
Mower	5,829,418	1,514,129	3.85	6,224,081	1,452,969	4.28	136,466	17,323	153,789
Nicollet	4,077,319	972,640	4.19	4,518,542	1,078,489	4.19	95,693	12,459	108,152
Nobles	3,031,570	419,930	7.22	3,089,576	422,325	7.32	65,539	8,557	74,096
Norman	814,541	154,809	5.26	915,977	141,000	6.50	17,770	2,226	19,996
Olmsted	17,617,133	4,324,286	4.07	18,920,647	4,350,290	4.35	368,408	47,667	416,075
Otter Tail	6,359,431	1,873,304	3.39	6,718,836	1,826,907	3.68	132,504	17,276	149,780
Pennington	1,973,970	522,197	3.78	2,144,036	582,894	3.68	42,030	5,347	47,377
Pine	4,187,847	1,181,086	3.55	4,539,968	1,133,762	4.00	90,628	12,386	103,014
Polk	4,124,659	1,073,306	3.84	4,629,563	1,066,552	4.34	98,934	12,750	111,684
Statewide	551,379,045	178,421,028	3.09	597,919,970	183,682,948	3.26	11,704,049	1,543,089	13,247,138



Minnesota county disbursements, total expenditures and incentives

County	Collections disbursed FFY2021	Expenditures FFY2021	Cost effectiveness ratio FFY2021	Collections disbursed FFY2020	Expenditures FFY2020	Cost effectiveness ratio FFY2020	Federal Incentives FFY2021*	State Incentives FFY2021	Total Incentives FFY2021
Pope	930,096	286,747	3.24	1,054,000	230,317	4.58	23,012	3,050	26,062
Ramsey	44,335,146	17,968,198	2.47	49,144,760	18,753,960	2.62	931,248	126,260	1,057,508
Red Lake	483,104	57,064	8.47	537,331	91,831	5.85	10,434	1,383	11,817
Renville	1,849,239	399,924	4.62	2,048,838	429,607	4.77	45,810	5,685	51,495
Rice	6,118,831	1,382,570	4.43	6,576,956	1,301,073	5.06	129,164	16,905	146,069
Roseau	1,786,642	566,939	3.15	1,875,567	538,624	3.48	33,885	4,852	38,737
St. Louis	21,427,227	5,681,797	3.77	24,319,665	5,321,074	4.57	475,879	63,170	539,049
Scott	11,014,113	2,711,740	4.06	11,989,988	2,599,294	4.61	212,179	28,916	241,095
Sherburne	11,584,307	2,248,679	5.15	12,455,644	2,004,210	6.21	243,262	32,915	276,177
Sibley	1,914,827	432,259	4.43	1,973,676	419,454	4.71	39,655	5,250	44,905
Stearns	13,930,102	2,109,906	6.60	14,869,254	2,140,978	6.95	299,066	38,723	337,789
MN Prairie	10,824,499	1,852,812	5.84	11,910,303	2,058,062	5.79	251,934	32,229	284,163
Stevens	732,165	134,677	5.44	746,724	173,359	4.31	15,660	2,001	17,661
Swift	1,344,007	324,230	4.15	1,417,945	284,641	4.98	30,146	3,930	34,076
Todd	2,956,782	623,271	4.74	3,290,036	535,578	6.14	71,534	9,360	80,894
Traverse	247,179	85,467	2.89	291,577	77,524	3.76	4,791	684	5,475
Wabasha	2,385,472	362,479	6.58	2,409,795	364,166	6.62	44,426	6,323	50,749
Wadena	2,502,711	357,333	7.00	2,572,869	335,021	7.68	52,989	7,288	60,277
Washington	20,908,995	4,427,463	4.72	22,384,333	4,482,112	4.99	410,452	54,929	465,381
Watsonwan	1,976,857	399,899	4.94	2,183,554	375,145	5.82	50,767	6,291	57,058
Wilkin	834,435	397,165	2.10	867,571	290,595	2.99	15,690	2,157	17,847
Winona	4,249,628	1,000,905	4.25	4,775,899	1,028,919	4.64	92,500	12,989	105,489
Wright	13,789,028	2,450,195	5.63	14,602,740	2,252,812	6.48	276,561	37,330	313,891
Yellow Medicine	1,113,873	319,042	3.49	1,207,852	286,910	4.21	21,264	3,098	24,362
Statewide	551,379,045	178,421,028	3.09	597,919,970	183,682,948	3.26	11,704,049	1,543,089	13,247,138

*Federal incentives are based on program performance two years prior.

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary and DHS Financial Operation Report, Division Operations – Quarterly County Admin. Reports



Disbursements per open support case and per case with court order

County	Collections disbursed FFY2021	Court order caseload FFY2021	Disbursed per court ordered case FFY2021	Disbursed per court ordered case FFY2020	Percentage change	Cases with a collection FFY2021	Disbursed per case with a collection FFY2021	Disbursed per case with a collection FFY2020	Percentage change
Aitkin	1,552,365	559	2,777	2,680	0.04	472	3,289	3,242	0.01
Anoka	37,845,073	9,494	3,986	4,190	-0.05	8,230	4,598	4,643	-0.01
Becker	3,649,614	1,336	2,732	2,921	-0.06	998	3,657	3,681	-0.01
Beltrami	4,310,540	1,733	2,487	2,607	-0.05	1,267	3,402	3,309	0.03
Benton	4,825,609	1,644	2,935	3,129	-0.06	1,281	3,767	3,851	-0.02
Big Stone	555,848	132	4,211	4,288	-0.02	119	4,671	4,256	0.10
Blue Earth	7,819,296	2,279	3,431	3,471	-0.01	1,894	4,128	4,050	0.02
Brown	3,516,571	820	4,289	4,230	0.01	825	4,263	4,309	-0.01
Carlton	4,445,532	1,582	2,810	3,105	-0.09	1,183	3,758	3,765	0.00
Carver	7,184,424	1,539	4,668	5,198	-0.10	1,356	5,298	5,833	-0.09
Cass	2,426,693	1,324	1,833	1,920	-0.05	837	2,899	3,001	-0.03
Chippewa	1,560,734	451	3,461	3,590	-0.04	366	4,264	4,109	0.04
Chisago	6,894,086	1,643	4,196	4,212	0.00	1,486	4,639	4,535	0.02
Clay	7,506,869	2,197	3,417	3,738	-0.09	1,779	4,220	4,283	-0.01
Clearwater	937,735	426	2,201	2,094	0.05	299	3,136	3,040	0.03
Cook	299,824	124	2,418	2,656	-0.09	93	3,224	3,301	-0.02
Crow Wing	8,906,827	2,911	3,060	3,084	-0.01	2,583	3,448	3,458	0.00
Dakota	40,811,211	9,973	4,092	4,325	-0.05	8,232	4,958	4,984	-0.01
Douglas	4,254,954	1,217	3,496	3,501	0.00	1,104	3,854	3,881	-0.01
Fillmore	2,116,476	525	4,031	4,119	-0.02	509	4,158	4,179	-0.01
Freeborn	4,574,849	1,414	3,235	3,118	0.04	1,208	3,787	3,798	0.00
Goodhue	5,294,839	1,522	3,479	3,617	-0.04	1,236	4,284	4,320	-0.01
Grant	788,024	199	3,960	4,067	-0.03	178	4,427	4,293	0.03
Hennepin	97,545,977	35,743	2,729	2,697	0.01	24,762	3,939	3,882	0.01
Houston	1,800,989	544	3,311	3,597	-0.08	462	3,898	4,035	-0.03
Hubbard	1,807,764	835	2,165	2,259	-0.04	604	2,993	2,945	0.02
Isanti	6,504,345	1,646	3,952	4,172	-0.05	1,462	4,449	4,628	-0.04
Statewide*	551,379,045	168,079	3,280	3,382	-0.03	134,346	4,104	4,115	0.00



Disbursements per open support case and per case with court order

County	Collections disbursed FFY2021	Court order caseload FFY2021	Disbursed per court ordered case FFY2021	Disbursed per court ordered case FFY2020	Percentage change	Cases with a collection FFY2021	Disbursed per case with a collection FFY2021	Disbursed per case with a collection FFY2020	Percentage change
Itasca	5,171,865	2,111	2,450	2,649	-0.08	1,466	3,528	3,672	-0.04
Des Moines Valley	2,952,790	909	3,248	3,274	-0.01	797	3,705	3,710	0.00
Kanabec	2,129,910	678	3,141	3,340	-0.06	524	4,065	4,004	0.02
Kandiyohi	5,386,365	1,714	3,143	3,313	-0.05	1,425	3,780	3,951	-0.04
Kittson	369,205	94	3,928	3,767	0.04	76	4,858	4,782	0.02
Koochiching	1,634,149	524	3,119	3,111	0.00	496	3,295	3,484	-0.05
Lac qui Parle	691,589	174	3,975	4,384	-0.09	162	4,269	4,463	-0.04
Lake	1,167,396	340	3,434	3,734	-0.08	282	4,140	4,048	0.02
Lake of the Woods	286,198	124	2,308	2,275	0.01	85	3,367	3,501	-0.04
Le Sueur	3,442,187	818	4,208	4,373	-0.04	767	4,488	4,513	-0.01
SWHHS	8,897,181	2,690	3,308	3,505	-0.06	2,264	3,930	4,005	-0.02
McLeod	4,570,810	1,190	3,841	4,045	-0.05	1,136	4,024	4,243	-0.05
Mahnomen	398,175	168	2,370	2,258	0.05	93	4,281	3,771	0.14
Marshall	1,182,889	274	4,317	4,332	0.00	242	4,888	4,657	0.05
Faribault/Martin	5,190,931	1,489	3,486	3,607	-0.03	1,270	4,087	4,117	-0.01
Meeker	2,748,109	794	3,461	3,726	-0.07	682	4,029	4,116	-0.02
Mille Lacs	3,832,727	1,665	2,302	2,421	-0.05	1,336	2,869	2,909	-0.01
Morrison	4,265,868	1,396	3,056	3,041	0.00	1,199	3,558	3,467	0.03
Mower	5,829,418	1,803	3,233	3,337	-0.03	1,575	3,701	3,740	-0.01
Nicollet	4,077,319	1,030	3,959	4,031	-0.02	956	4,265	4,267	0.00
Nobles	3,031,570	760	3,989	4,098	-0.03	688	4,406	4,382	0.01
Norman	814,541	233	3,496	3,739	-0.06	205	3,973	4,145	-0.04
Olmsted	17,617,133	4,193	4,202	4,317	-0.03	3,717	4,740	4,746	0.00
Otter Tail	6,359,431	1,878	3,386	3,483	-0.03	1,517	4,192	4,067	0.03
Pennington	1,973,970	575	3,433	3,544	-0.03	492	4,012	4,068	-0.01
Pine	4,187,847	1,258	3,329	3,276	0.02	1,160	3,610	3,528	0.02
Polk	4,124,659	1,542	2,675	2,954	-0.09	1,125	3,666	3,836	-0.04
Statewide*	551,379,045	168,079	3,280	3,382	-0.03	134,346	4,104	4,115	0.00



Disbursements per open support case and per case with court order

County	Collections disbursed FFY2021	Court order caseload FFY2021	Disbursed per court ordered case FFY2021	Disbursed per court ordered case FFY2020	Percentage change	Cases with a collection FFY2021	Disbursed per case with a collection FFY2021	Disbursed per case with a collection FFY2020	Percentage change
Pope	930,096	276	3,370	3,698	-0.09	240	3,875	3,833	0.01
Ramsey	44,335,146	16,702	2,654	2,759	-0.04	12,428	3,567	3,574	0.00
Red Lake	483,104	132	3,660	4,071	-0.10	116	4,165	4,165	0.00
Renville	1,849,239	507	3,647	3,933	-0.07	427	4,331	4,350	0.00
Rice	6,118,831	1,493	4,098	4,364	-0.06	1,364	4,486	4,602	-0.03
Roseau	1,786,642	512	3,490	3,670	-0.05	440	4,061	3,867	0.05
St. Louis	21,427,227	7,431	2,883	3,127	-0.08	6,235	3,437	3,527	-0.03
Scott	11,014,113	2,281	4,829	5,102	-0.05	2,069	5,323	5,462	-0.03
Sherburne	11,584,307	2,883	4,018	4,131	-0.03	2,325	4,982	4,939	0.01
Sibley	1,914,827	496	3,861	3,901	-0.01	450	4,255	4,309	-0.01
Stearns	13,930,102	4,277	3,257	3,398	-0.04	3,426	4,066	4,065	0.00
MN Prairie	10,824,499	3,097	3,495	3,648	-0.04	2,680	4,039	4,111	-0.02
Stevens	732,165	164	4,464	4,148	0.08	173	4,232	4,015	0.05
Swift	1,344,007	415	3,239	3,352	-0.03	338	3,976	3,874	0.03
Todd	2,956,782	804	3,678	3,713	-0.01	730	4,050	4,186	-0.03
Traverse	247,179	65	3,803	3,691	0.03	62	3,987	4,050	-0.02
Wabasha	2,385,472	591	4,036	3,819	0.06	513	4,650	4,463	0.04
Wadena	2,502,711	673	3,719	3,477	0.07	602	4,157	3,977	0.05
Washington	20,908,995	5,226	4,001	4,162	-0.04	4,235	4,937	4,917	0.00
Watsonwan	1,976,857	593	3,334	3,707	-0.10	521	3,794	3,977	-0.05
Wilkin	834,435	198	4,214	4,151	0.02	199	4,193	4,191	0.00
Winona	4,249,628	1,568	2,710	2,874	-0.06	1,235	3,441	3,499	-0.02
Wright	13,789,028	3,139	4,393	4,570	-0.04	2,709	5,090	5,127	-0.01
Yellow Medicine	1,113,873	250	4,455	4,507	-0.01	241	4,622	4,755	-0.03
Statewide*	551,379,045	168,079	3,280	3,382	-0.03	134,346	4,104	4,115	0.00

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary;

*CSD InfoPac QQ710309: Unduplicated Performance Report and CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary



Caseload and full-time equivalent (FTE) summary

County	Open cases FFY2021	Open cases FFY2020	Percent change	Child support workers FFY2021	Open caseload to worker ratio FFY2021	Cooperative agreement workers FFY2021	Total staff FFY2021	Total children in IV-D caseload FFY2021	Average children per open case FFY2021
Aitkin	598	679	-0.12	5.0	120	0.1	5.1	667	1.1
Anoka	10,743	11,058	-0.03	51.0	211	15.5	66.5	11,889	1.1
Becker	1,445	1,479	-0.02	9.0	161	0.4	9.4	1,570	1.1
Beltrami	2,107	2,253	-0.06	12.3	171	0.2	12.5	2,336	1.1
Benton	1,792	1,808	-0.01	9.4	191	0.5	9.9	2,063	1.2
Big Stone	168	148	0.14	1.1	153	0.1	1.2	211	1.3
Blue Earth	2,485	2,544	-0.02	12.3	202	0.0	12.3	2,780	1.1
Brown	883	958	-0.08	6.4	138	0.2	6.6	1,064	1.2
Carlton	1,650	1,751	-0.06	12.2	135	0.7	12.9	1,658	1.0
Carver	1,690	1,719	-0.02	11.8	143	2.3	14.1	2,000	1.2
Cass	1,598	1,591	0.00	8.0	200	0.1	8.1	1,687	1.1
Chippewa	500	500	0.00	3.6	139	0.1	3.7	574	1.1
Chisago	1,722	1,837	-0.06	7.0	246	0.1	7.1	1,951	1.1
Clay	2,507	2,508	0.00	13.7	183	0.3	14.0	3,115	1.2
Clearwater	534	600	-0.11	2.5	214	0.2	2.7	501	0.9
Cook**	136	142	-0.04	0.0	0	0.0	0.0	150	1.1
Crow Wing	3,114	3,343	-0.07	13.6	229	0.2	13.8	3,374	1.1
Dakota	11,969	12,333	-0.03	52.8	227	14.9	67.7	13,706	1.1
Douglas	1,270	1,381	-0.08	10.7	119	0.2	10.9	1,454	1.1
Fillmore	560	586	-0.04	3.0	187	0.2	3.2	652	1.2
Freeborn	1,661	1,733	-0.04	7.3	228	0.1	7.4	1,823	1.1
Goodhue	1,759	1,819	-0.03	10.7	164	0.6	11.3	1,831	1.0
Grant	212	237	-0.11	2.0	106	1.0	3.0	261	1.2
Hennepin	44,369	46,739	-0.05	198.0	224	27.6	225.6	49,947	1.1
Houston	589	608	-0.03	4.2	140	0.3	4.5	688	1.2
Hubbard	1,005	1,019	-0.01	3.5	287	0.1	3.6	1,156	1.2
Isanti	1,741	1,815	-0.04	9.8	178	1.3	11.1	1,982	1.1
Statewide*	194,313	202,109	-3.86%	1,068.6	184.2	337.5	1,406.1	220,345	1.1



Caseload and full-time equivalent (FTE) summary

County	Open cases FFY2021	Open cases FFY2020	Percent change	Child support workers FFY2021	Open caseload to worker ratio FFY2021	Cooperative agreement workers FFY2021	Total staff FFY2021	Total children in IV-D caseload FFY2021	Average children per open case FFY2021
Itasca	2,216	2,335	-0.05	14.0	158	1.5	15.5	2,483	1.1
Des Moines Valley	970	1,024	-0.05	4.5	216	0.3	4.8	1,123	1.2
Kanabec	722	738	-0.02	4.9	147	0.5	5.4	774	1.1
Kandiyohi	1,939	2,062	-0.06	10.2	190	0.2	10.4	2,297	1.2
Kittson	96	101	-0.05	1.3	74	0.2	1.5	133	1.4
Koochiching	545	607	-0.10	4.0	136	0.3	4.3	599	1.1
Lac qui Parle	183	182	0.01	1.2	153	0.1	1.3	245	1.3
Lake**	359	371	-0.03	3.0	120	0.0	3.0	357	1.0
Lake of the Woods	156	171	-0.09	1.5	104	0.3	1.8	161	1.0
LeSueur	868	880	-0.01	6.0	145	0.3	6.3	1,024	1.2
SWHHS	2,928	3,116	-0.06	15.0	195	0.0	15.0	3,487	1.2
McLeod	1,277	1,332	-0.04	7.1	180	0.5	7.6	1,485	1.2
Mahnomen	273	299	-0.09	1.3	210	0.2	1.5	282	1.0
Marshall	286	279	0.03	1.9	151	0.1	2.0	350	1.2
Faribault/Martin	1,580	1,615	-0.02	7.3	216	0.1	7.4	1,887	1.2
Meeker	839	889	-0.06	4.9	171	0.1	5.0	903	1.1
Mille Lacs	1,789	1,836	-0.03	7.5	239	1.0	8.5	1,635	0.9
Morrison	1,485	1,610	-0.08	8.0	186	0.5	8.5	1,524	1.0
Mower	2,017	2,064	-0.02	11.0	183	0.2	11.2	2,244	1.1
Nicollet	1,104	1,196	-0.08	7.5	147	1.8	9.3	1,351	1.2
Nobles	882	858	0.03	3.0	294	0.5	3.5	1,108	1.3
Norman	242	264	-0.08	1.4	173	0.2	1.6	298	1.2
Olmsted	4,819	5,090	-0.05	26.5	182	3.0	29.5	6,059	1.3
Otter Tail	2,098	2,140	-0.02	13.0	161	1.0	14.0	2,364	1.1
Pennington	612	656	-0.07	4.9	125	0.2	5.1	694	1.1
Pine	1,306	1,456	-0.10	10.8	121	0.1	10.9	1,409	1.1
Polk	1,696	1,671	0.01	9.0	188	0.6	9.6	2,009	1.2
Statewide*	194,313	202,109	-3.86%	1,068.6	184.2	337.5	1,406.1	220,345	1.1



Caseload and full-time equivalent (FTE) summary

County	Open cases FFY2021	Open cases FFY2020	Percent change	Child support workers FFY2021	Open caseload to worker ratio FFY2021	Cooperative agreement workers FFY2021	Total staff FFY2021	Total children in IV-D caseload FFY2021	Average children per open case FFY2021
Pope	299	305	-0.02	2.7	111	0.3	3.0	374	1.3
Ramsey	20,465	21,201	-0.03	130.8	156	18.0	148.8	23,728	1.2
Red Lake	140	139	0.01	0.7	200	0.2	0.9	181	1.3
Renville	599	607	-0.01	3.5	171	0.0	3.5	749	1.3
Rice	1,677	1,670	0.00	10.0	168	1.8	11.8	2,000	1.2
Roseau	543	528	0.03	5.8	94	0.0	5.8	673	1.2
St. Louis	8,232	8,607	-0.04	35.9	229	7.7	43.6	8,694	1.1
Scott	2,607	2,658	-0.02	14.8	176	2.4	17.2	3,441	1.3
Sherburne	3,189	3,305	-0.04	15.8	202	0.9	16.7	3,757	1.2
Sibley	525	531	-0.01	3.8	138	0.2	4.0	600	1.1
Stearns	5,390	5,300	0.02	12.5	431	1.0	13.5	6,525	1.2
MN Prairie	3,289	3,469	-0.05	17.5	188	2.0	19.5	3,890	1.2
Stevens	174	191	-0.09	1.5	116	0.0	1.5	206	1.2
Swift	432	441	-0.02	2.0	216	0.3	2.3	504	1.2
Todd	906	976	-0.07	5.6	162	0.3	5.9	1,044	1.2
Traverse	74	89	-0.17	0.6	123	0.1	0.7	104	1.4
Wabasha	650	692	-0.06	3.0	217	0.0	3.0	731	1.1
Wadena	729	778	-0.06	3.2	228	0.2	3.4	817	1.1
Washington	5,602	5,698	-0.02	28.0	200	5.1	33.1	6,363	1.1
Watonwan	627	637	-0.02	3.4	184	0.1	3.5	619	1.0
Wilkin	204	225	-0.09	2.1	97	0.1	2.2	255	1.3
Winona	1,778	1,897	-0.06	10.0	178	3.0	13.0	1,842	1.0
Wright	3,390	3,435	-0.01	17.1	198	1.5	18.6	4,235	1.2
Yellow Medicine	276	289	-0.04	2.7	102	0.3	3.0	307	1.1
State Admin	-	-	-	64.0	-	210.9	274.9	-	-
Statewide*	194,313	202,109	-3.86%	1,068.6	184.2	337.5	1,406.1	220,345	1.1

Source: CSD InfoPac QQ320920: Annual OCSE157 Paternity Establishment – Summary; CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary

* Unduplicated InfoPac QQ710305: Paternity Establishment Report and Full-Time Equivalent Survey Cook County contracts with Carver County to perform Child Support functions

** FTE counts from previous FFY used



Current / former / never assistance case analysis

County	FFY2021						FFY2020			Annual percentage change		
	Current assistance		Former assistance		Never assistance		Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
	Cases	%	Cases	%	Cases	%						
Aitkin	57	9.5	292	48.8	249	41.6	58	354	267	0.0	-0.2	-0.1
Anoka	844	7.9	4,964	46.2	4,935	45.9	780	5,112	5,166	0.1	0.0	0.0
Becker	115	8.0	671	46.4	659	45.6	124	694	661	-0.1	0.0	0.0
Beltrami	326	15.5	1,135	53.9	646	30.7	438	1,159	656	-0.3	0.0	0.0
Benton	156	8.7	824	46.0	812	45.3	151	822	835	0.0	0.0	0.0
Big Stone	18	10.7	66	39.3	84	50.0	7	65	76	1.6	0.0	0.1
Blue Earth	195	7.8	1,129	45.4	1,161	46.7	144	1,180	1,220	0.4	0.0	0.0
Brown	75	8.5	338	38.3	470	53.2	75	365	518	0.0	-0.1	-0.1
Carlton	162	9.8	689	41.8	799	48.4	158	727	866	0.0	-0.1	-0.1
Carver	115	6.8	627	37.1	948	56.1	101	642	976	0.1	0.0	0.0
Cass	359	22.5	784	49.1	455	28.5	339	791	461	0.1	0.0	0.0
Chippewa	56	11.2	195	39.0	249	49.8	40	205	255	0.4	0.0	0.0
Chisago	124	7.2	662	38.4	936	54.4	116	735	986	0.1	-0.1	-0.1
Clay	231	9.2	970	38.7	1,306	52.1	214	944	1,350	0.1	0.0	0.0
Clearwater	75	14.0	261	48.9	198	37.1	71	308	221	0.1	-0.2	-0.1
Cook	11	8.1	60	44.1	65	47.8	10	67	65	0.1	-0.1	0.0
Crow Wing	235	7.5	1,351	43.4	1,528	49.1	256	1,513	1,574	-0.1	-0.1	0.0
Dakota	801	6.7	5,198	43.4	5,970	49.9	749	5,361	6,223	0.1	0.0	0.0
Douglas	73	5.7	500	39.4	697	54.9	88	559	734	-0.2	-0.1	-0.1
Fillmore	38	6.8	216	38.6	306	54.6	35	232	319	0.1	-0.1	0.0
Freeborn	108	6.5	808	48.6	745	44.9	112	851	770	0.0	-0.1	0.0
Goodhue	147	8.4	723	41.1	889	50.5	134	769	916	0.1	-0.1	0.0
Grant	20	9.4	81	38.2	111	52.4	13	93	131	0.5	-0.1	-0.2
Hennepin	4,771	10.8	24,529	55.3	15,069	34.0	5,211	25,921	15,607	-0.1	-0.1	0.0
Houston	65	11.0	245	41.6	279	47.4	61	238	309	0.1	0.0	-0.1
Hubbard	98	9.8	441	43.9	466	46.4	103	448	468	0.0	0.0	0.0
Isanti	102	5.9	741	42.6	898	51.6	95	772	948	0.1	0.0	-0.1
Statewide*	18,407	9.5	97,274	48.5	86,428	42.0	18,407	97,274	86,428	0.0	0.0	0.0



Current / former / never assistance case analysis

County	FFY2021						FFY2020			Annual percentage change		
	Current assistance		Former assistance		Never assistance		Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
	Cases	%	Cases	%	Cases	%						
Itasca	241	10.9	983	44.4	992	44.8	217	1,070	1,048	0.1	-0.1	-0.1
Des Moines Valley	70	7.2	364	37.5	536	55.3	48	397	579	0.5	-0.1	-0.1
Kanabec	56	7.8	337	46.7	329	45.6	61	335	342	-0.1	0.0	0.0
Kandiyohi	163	8.4	905	46.7	871	44.9	170	985	907	0.0	-0.1	0.0
Kittson	6	6.3	34	35.4	56	58.3	5	34	62	0.2	0.0	-0.1
Koochiching	32	5.9	236	43.3	277	50.8	33	276	298	0.0	-0.1	-0.1
Lac qui Parle	16	8.7	65	35.5	102	55.7	12	65	105	0.3	0.0	0.0
Lake	18	5.0	134	37.3	207	57.7	22	140	209	-0.2	0.0	0.0
Lake of the Woods	23	14.7	43	27.6	90	57.7	16	53	102	0.4	-0.2	-0.1
LeSueur	69	7.9	370	42.6	429	49.4	67	376	437	0.0	0.0	0.0
SWHHS	210	7.2	1,216	41.5	1,502	51.3	194	1,285	1,637	0.1	-0.1	-0.1
McLeod	62	4.9	473	37.0	742	58.1	64	496	772	0.0	0.0	0.0
Mahnomen	71	26.0	135	49.5	67	24.5	91	128	80	-0.2	0.1	-0.2
Marshall	15	5.2	77	26.9	194	67.8	11	75	193	0.4	0.0	0.0
Faribault/Martin	124	7.8	592	37.5	864	54.7	117	620	878	0.1	0.0	0.0
Meeker	54	6.4	324	38.6	461	54.9	43	354	492	0.3	-0.1	-0.1
Mille Lacs	164	9.2	766	42.8	859	48.0	178	776	882	-0.1	0.0	0.0
Morrison	88	5.9	661	44.5	736	49.6	80	792	738	0.1	-0.2	0.0
Mower	186	9.2	937	46.5	894	44.3	166	995	903	0.1	-0.1	0.0
Nicollet	82	7.4	525	47.6	497	45.0	79	598	519	0.0	-0.1	0.0
Nobles	65	7.4	381	43.2	436	49.4	54	350	454	0.2	0.1	0.0
Norman	11	4.5	101	41.7	130	53.7	13	104	147	-0.2	0.0	-0.1
Olmsted	524	10.9	2,150	44.6	2,145	44.5	438	2,350	2,302	0.2	-0.1	-0.1
Otter Tail	159	7.6	827	39.4	1,112	53.0	160	843	1,137	0.0	0.0	0.0
Pennington	43	7.0	254	41.5	315	51.5	19	285	352	1.3	-0.1	-0.1
Pine	131	10.0	605	46.3	570	43.6	128	677	651	0.0	-0.1	-0.1
Polk	182	10.7	901	53.1	613	36.1	128	933	610	0.4	0.0	0.0
Statewide*	18,407	9.5	97,274	48.5	86,428	42.0	18,407	97,274	86,428	0.0	0.0	0.0



Current / former / never assistance case analysis

County	FFY2021						FFY2020			Annual percentage change		
	Current assistance		Former assistance		Never assistance		Current assistance cases	Former assistance cases	Never assistance cases	Current assistance cases	Former assistance cases	Never assistance cases
	Cases	%	Cases	%	Cases	%						
Pope	24	8.0	126	42.1	149	49.8	15	128	162	0.6	0.0	-0.1
Ramsey	2,529	12.4	12,475	61.0	5,461	26.7	2,744	12,718	5,739	-0.1	0.0	0.0
Red Lake	5	3.6	57	40.7	78	55.7	11	53	75	-0.5	0.1	0.0
Renville	44	7.3	238	39.7	317	52.9	38	244	325	0.2	0.0	0.0
Rice	145	8.6	737	43.9	795	47.4	101	781	788	0.4	-0.1	0.0
Roseau	52	9.6	187	34.4	304	56.0	40	179	309	0.3	0.0	0.0
St. Louis	1,110	13.5	4,177	50.7	2,945	35.8	1,091	4,410	3,106	0.0	-0.1	-0.1
Scott	200	7.7	860	33.0	1,547	59.3	167	897	1,594	0.2	0.0	0.0
Sherburne	198	6.2	1,199	37.6	1,792	56.2	198	1,254	1,853	0.0	0.0	0.0
Sibley	40	7.6	218	41.5	267	50.9	37	222	272	0.1	0.0	0.0
Stearns	562	10.4	2,284	42.4	2,544	47.2	428	2,252	2,620	0.3	0.0	0.0
MN Prairie	250	7.6	1,460	44.4	1,579	48.0	265	1,525	1,679	-0.1	0.0	-0.1
Stevens	15	8.6	65	37.4	94	54.0	18	76	97	-0.2	-0.1	0.0
Swift	21	4.9	203	47.0	208	48.1	35	197	209	-0.4	0.0	0.0
Todd	50	5.5	380	41.9	476	52.5	35	461	480	0.4	-0.2	0.0
Traverse	16	21.6	25	33.8	33	44.6	11	36	42	0.5	-0.3	-0.2
Wabasha	47	7.2	216	33.2	387	59.5	39	240	413	0.2	-0.1	-0.1
Wadena	56	7.7	351	48.1	322	44.2	42	397	339	0.3	-0.1	-0.1
Washington	341	6.1	2,255	40.3	3,006	53.7	269	2,306	3,123	0.3	0.0	0.0
Watonwan	50	8.0	249	39.7	328	52.3	30	278	329	0.7	-0.1	0.0
Wilkin	13	6.4	81	39.7	110	53.9	17	88	120	-0.2	-0.1	-0.1
Winona	139	7.8	825	46.4	814	45.8	155	874	868	-0.1	-0.1	-0.1
Wright	180	5.3	1,081	31.9	2,129	62.8	148	1,117	2,170	0.2	0.0	0.0
Yellow Medicine	11	4.0	87	31.5	178	64.5	7	90	192	0.6	0.0	-0.1
Statewide*	18,407	9.5	97,274	48.5	86,428	42.0	18,407	97,274	86,428	0.0	0.0	0.0

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary

*CSD InfoPac QQ710309: Unduplicated Performance Report



County case flow analysis

County	Case count beginning FFY2021	Case activity			Total case transactions FFY2021	Case count end FFY2021	Case count change in FFY2021
		New cases added FFY2021	Cases reopened FFY2021	Cases closed FFY2021			
Aitkin	682	55	26	158	239	600	-12.0%
Anoka	11,236	1,065	508	2,002	3,575	10,912	-2.9%
Becker	1,491	194	53	223	470	1,455	-2.4%
Beltrami	3,126	566	383	986	1,935	2,553	-18.3%
Benton	1,817	149	36	249	434	1,798	-1.0%
Big Stone	150	28	6	22	56	169	12.7%
Blue Earth	2,568	273	73	429	775	2,511	-2.2%
Brown	963	144	45	256	445	890	-7.6%
Carlton	1,780	134	60	307	501	1,671	-6.1%
Carver	1,765	180	49	303	532	1,727	-2.2%
Cass	1,612	188	78	259	525	1,626	0.9%
Chippewa	501	64	16	93	173	500	-0.2%
Chisago	1,857	168	49	352	569	1,740	-6.3%
Clay	2,522	363	121	544	1,028	2,532	0.4%
Clearwater	605	82	24	155	261	535	-11.6%
Cook	143	19	3	31	53	137	-4.2%
Crow Wing	3,356	355	87	695	1,137	3,125	-6.9%
Dakota	12,498	1,279	427	2,085	3,791	12,136	-2.9%
Douglas	1,395	127	40	279	446	1,282	-8.1%
Fillmore	589	45	16	94	155	563	-4.4%
Freeborn	1,747	209	41	339	589	1,668	-4.5%
Goodhue	1,837	208	53	314	575	1,777	-3.3%
Grant	238	16	3	48	67	213	-10.5%
Hennepin	47,271	6,120	2,250	10,820	19,190	44,880	-5.1%
Houston	618	56	17	104	177	597	-3.4%
Hubbard	1,023	93	18	123	234	1,009	-1.4%
Isanti	1,824	150	50	280	480	1,750	-4.1%
Statewide	207,808	24,201	8,549	40,831	73,581	199,835	-3.8%



County case flow analysis

County	Case count beginning FFY2021	Case activity			Total case transactions FFY2021	Case count end FFY2021	Case count change in FFY2021
		New cases added FFY2021	Cases reopened FFY2021	Cases closed FFY2021			
Itasca	2,393	250	72	457	779	2,262	-5.5%
Jackson	1,029	128	29	230	387	972	-5.5%
Kanabec	743	75	21	106	202	727	-2.2%
Kandiyohi	2,074	341	100	559	1,000	1,946	-6.2%
Kittson	102	9	1	16	26	97	-4.9%
Koochiching	614	89	29	189	307	549	-10.6%
Lac qui Parle	182	32	3	37	72	183	0.5%
Lake	377	28	13	51	92	362	-4.0%
Lake of the Woods	173	10	5	30	45	157	-9.2%
Le Sueur	884	87	35	136	258	872	-1.4%
SWHHS	3,137	293	95	652	1,040	2,947	-6.1%
McLeod	1,348	139	42	252	433	1,293	-4.1%
Mahnomen	300	84	1	55	140	275	-8.3%
Marshall	280	17	2	14	33	287	2.5%
Faribault/Martin	1,623	225	70	344	639	1,589	-2.1%
Meeker	896	104	20	176	300	850	-5.1%
Mille Lacs	1,844	226	51	314	591	1,797	-2.5%
Morrison	1,624	128	38	321	487	1,494	-8.0%
Mower	2,073	199	51	334	584	2,024	-2.4%
Nicollet	1,211	118	43	255	416	1,119	-7.6%
Nobles	866	139	40	175	354	888	2.5%
Norman	267	15	10	45	70	244	-8.6%
Olmsted	5,129	586	188	1,119	1,893	4,854	-5.4%
Otter Tail	2,154	237	79	376	692	2,113	-1.9%
Pennington	667	54	9	115	178	623	-6.6%
Pine	1,467	106	51	315	472	1,317	-10.2%
Polk	1,687	201	59	280	540	1,710	1.4%
Statewide	207,808	24,201	8,549	40,831	73,581	199,835	-3.8%



County case flow analysis

County	Case count beginning FFY2021	Case activity			Total case transactions FFY2021	Case count end FFY2021	Case count change in FFY2021
		New cases added FFY2021	Cases reopened FFY2021	Cases closed FFY2021			
Pope	307	20	6	42	68	300	-2.3%
Ramsey	21,413	1,991	877	3,765	6,633	20,668	-3.5%
Red Lake	141	19	7	30	56	141	0.0%
Renville	609	75	29	116	220	601	-1.3%
Rice	1,692	239	87	342	668	1,701	0.5%
Roseau	531	66	17	81	164	546	2.8%
St. Louis	8,674	908	370	1,751	3,029	8,300	-4.3%
Scott	2,708	329	92	528	949	2,648	-2.2%
Sherburne	3,329	340	95	583	1,018	3,223	-3.2%
Sibley	535	50	15	66	131	529	-1.1%
Stearns	5,341	1,010	199	1,114	2,323	5,444	1.9%
MN Prairie	3,505	364	120	652	1,136	3,323	-5.2%
Stevens	195	26	7	58	91	176	-9.7%
Swift	443	49	8	74	131	433	-2.3%
Todd	982	112	23	197	332	913	-7.0%
Traverse	90	16	1	33	50	75	-16.7%
Wabasha	694	69	17	133	219	650	-6.3%
Wadena	780	94	34	179	307	731	-6.3%
Washington	5,788	560	163	901	1,624	5,692	-1.7%
Watonwan	642	73	28	110	211	630	-1.9%
Wilkin	227	29	8	60	97	206	-9.3%
Winona	1,910	216	55	404	675	1,792	-6.2%
Wright	3,485	385	137	619	1,141	3,431	-1.5%
Yellow Medicine	292	19	4	36	59	279	-4.5%
Statewide	207,803	24,201	8,549	40,831	73,581	199,835	-3.8%

Source: CSD InfoPac QW260104: Caseflow Analysis Report – Monthly (does not balance to QQ3209/QQ7103 reports)



Collections to and from other states

County <i>(Bold italicized = border county)</i>	Collections disbursed FFY2021	Open Initiating caseload FFY2021	Collections received from other states FFY2021	Percent of state collections from other states	Open responding caseload FFY2021	Collections sent to other states FFY2021	Percent of state collections to other states
Aitkin	1,552,365	60	103,699	6.68	18	28,502	1.84
Anoka	37,845,073	1,007	2,170,848	5.74	296	833,557	2.20
Becker	3,649,614	143	230,130	6.31	74	153,527	4.21
Beltrami	4,310,540	101	194,821	4.52	72	143,721	3.33
Benton	4,825,609	120	232,509	4.82	63	99,276	2.06
Big Stone	555,848	37	137,748	24.78	10	8,528	1.53
Blue Earth	7,819,296	212	381,084	4.87	85	159,360	2.04
Brown	3,516,571	88	172,492	4.91	21	37,022	1.05
Carlton	4,445,532	181	276,933	6.23	68	134,894	3.03
Carver	7,184,424	164	422,007	5.87	56	134,930	1.88
Cass	2,426,693	48	118,274	4.87	42	49,967	2.06
Chippewa	1,560,734	24	75,738	4.85	25	32,844	2.10
Chisago	6,894,086	162	386,174	5.60	48	214,099	3.11
Clay	7,506,869	585	1,241,056	16.53	321	643,485	8.57
Clearwater	937,735	55	79,291	8.46	26	36,451	3.89
Cook	299,824	11	12,893	4.30	9	25,601	8.54
Crow Wing	8,906,827	248	617,971	6.94	108	254,849	2.86
Dakota	40,811,211	1,042	2,799,508	6.86	431	1,276,476	3.13
Douglas	4,254,954	158	315,953	7.43	54	144,867	3.40
Fillmore	2,116,476	61	121,129	5.72	37	61,449	2.90
Freeborn	4,574,849	130	244,764	5.35	94	180,386	3.94
Goodhue	5,294,839	231	332,036	6.27	71	261,217	4.93
Grant	788,024	20	38,288	4.86	16	45,227	5.74
Hennepin	97,545,977	3,777	7,068,301	7.25	1,459	3,447,881	3.53
Houston	1,800,989	192	267,362	14.85	37	105,041	5.83
Hubbard	1,807,764	55	71,627	3.96	49	101,122	5.59
Isanti	6,504,345	122	238,937	3.67	42	110,917	1.71
Statewide	551,379,045	18,120	36,596,644	6.64	7,910	19,186,385	3.48



Collections to and from other states

County (<i>bold italicized = border county</i>)	Collections disbursed FFY2021	Open initiating caseload FFY2021	Collections received from other states FFY2021	Percent of state collections from other states	Open responding caseload FFY2021	Collections sent to other states FFY2021	Percent of state collections to other states
Itasca	5,171,865	134	292,578	5.66	58	125,060	2.42
<i>Des Moines Valley</i>	2,952,790	172	382,863	12.97	49	99,913	3.38
Kanabec	2,129,910	35	114,675	5.38	23	84,795	3.98
Kandiyohi	5,386,365	228	323,922	6.01	76	221,616	4.11
<i>Kittson</i>	369,205	11	47,653	12.91	6	25,005	6.77
<i>Koochiching</i>	1,634,149	62	122,681	7.51	25	70,527	4.32
<i>Lac qui Parle</i>	691,589	30	113,471	16.41	11	42,987	6.22
<i>Lake</i>	1,167,396	20	28,058	2.40	26	86,221	7.39
<i>Lake of the Woods</i>	286,198	11	17,509	6.12	6	20,557	7.18
LeSueur	3,442,187	102	204,947	5.95	24	69,503	2.02
<i>SWHHS</i>	8,897,181	440	907,117	10.20	189	478,992	5.38
McLeod	4,570,810	126	262,066	5.73	44	110,099	2.41
Mahnomen	398,175	18	28,936	7.27	23	41,470	10.42
<i>Marshall</i>	1,182,889	28	69,470	5.87	33	125,899	10.64
<i>Faribault/Martin</i>	5,190,931	222	394,952	7.61	93	256,217	4.94
Meeker	2,748,109	76	107,910	3.93	21	39,899	1.45
Mille Lacs	3,832,727	91	167,900	4.38	51	142,923	3.73
Morrison	4,265,868	112	196,127	4.60	41	81,378	1.91
<i>Mower</i>	5,829,418	247	474,183	8.13	103	182,854	3.14
Nicollet	4,077,319	99	218,853	5.37	37	109,064	2.67
<i>Nobles</i>	3,031,570	164	466,819	15.40	67	229,005	7.55
<i>Norman</i>	814,541	51	113,248	13.90	28	78,037	9.58
Olmsted	17,617,133	645	1,276,631	7.25	195	514,258	2.92
Otter Tail	6,359,431	192	438,637	6.90	142	379,540	5.97
Pennington	1,973,970	33	68,048	3.45	31	38,239	1.94
<i>Pine</i>	4,187,847	114	231,569	5.53	54	132,941	3.17
<i>Polk</i>	4,124,659	335	566,145	13.73	122	259,342	6.29
Statewide	551,379,045	18,120	36,596,644	6.64	7,910	19,186,385	3.48



Collections to and from other states

County <i>(Sold italicized = border county)</i>	Collections disbursed FFY2021	Open initiating caseload FFY2021	Collections received from other states FFY2021	Percent of state collections from other states	Open responding caseload FFY2021	Collections sent to other states FFY2021	Percent of state collections to other states
Pope	930,096	23	42,481	4.57	14	23,888	2.57
Ramsey	44,335,146	1,744	3,164,497	7.14	1,045	2,169,773	4.89
Red Lake	483,104	15	43,825	9.07	8	22,248	4.61
Renville	1,849,239	69	113,547	6.14	20	74,988	4.06
Rice	6,118,831	162	291,479	4.76	66	177,477	2.90
<i>Roseau</i>	1,786,642	56	131,899	7.38	35	87,131	4.88
<i>St. Louis</i>	21,427,227	598	1,102,319	5.14	425	820,040	3.83
Scott	11,014,113	242	673,427	6.11	96	357,251	3.24
Sherburne	11,584,307	268	571,269	4.93	85	208,043	1.80
Sibley	1,914,827	52	88,754	4.64	21	63,649	3.32
Stearns	13,930,102	411	769,119	5.52	179	417,741	3.00
MN Prairie	10,824,499	307	521,858	4.82	130	308,440	2.85
Stevens	732,165	23	64,590	8.82	10	26,215	3.58
Swift	1,344,007	47	90,107	6.70	18	54,476	4.05
Todd	2,956,782	84	156,953	5.31	30	58,008	1.96
<i>Traverse</i>	247,179	11	32,561	13.17	3	25,926	10.49
<i>Wabasha</i>	2,385,472	84	238,921	10.02	24	58,035	2.43
Wadena	2,502,711	71	200,677	8.02	31	71,951	2.87
<i>Washington</i>	20,908,995	456	1,127,148	5.39	190	574,748	2.75
Watonwan	1,976,857	66	141,292	7.15	24	73,521	3.72
<i>Wilkin</i>	834,435	52	180,377	21.62	35	153,307	18.37
<i>Winona</i>	4,249,628	256	439,820	10.35	91	205,729	4.84
Wright	13,789,028	163	343,379	2.49	100	320,460	2.32
<i>Yellow Medicine</i>	1,113,873	28	64,594	5.80	20	61,754	5.54
Statewide	551,379,045	18,120	36,596,644	6.64	7,910	19,186,385	3.48

Source: CSD InfoPac QQ320921: Annual OCSE157 Federal Performance – Summary and Quarterly QQ640201: OCSE34A Collect and Disburse – Summary



Collections – sources

County	Collections FFY2021	Income withholding	Re-employment	Federal tax	State tax	Other states	Other countries	Other sources (cash, checks)	FIDM*
Aitkin	1,580,021	1,039,538	153,988	100,101	37,624	103,699	0	145,072	2,813
Anoka	38,574,185	25,789,166	4,083,550	1,823,538	478,037	2,170,848	6,467	4,222,580	158,054
Becker	3,635,845	2,247,232	303,002	233,280	61,682	230,130	0	560,520	0
Beltrami	4,300,326	2,708,886	433,123	345,467	79,997	194,821	1,194	536,837	0
Benton	4,791,371	3,218,303	468,874	257,231	68,685	232,509	2,905	542,864	724
Big Stone	563,613	275,430	34,655	48,706	5,273	137,748	0	61,802	0
Blue Earth	7,952,273	5,407,465	782,498	511,940	118,191	381,084	1,692	749,403	7,431
Brown	3,537,661	2,518,404	320,788	173,293	49,071	172,492	0	303,614	19,696
Carlton	4,424,279	2,975,104	406,799	260,825	60,234	276,933	0	444,383	292
Carver	7,570,939	5,134,966	623,065	302,929	75,971	422,007	0	1,012,002	4,879
Cass	2,482,889	1,493,890	254,601	257,607	38,664	118,274	0	319,854	0
Chippewa	1,558,759	1,038,872	111,005	88,539	21,587	75,738	0	223,017	0
Chisago	6,949,458	4,757,994	722,521	265,877	64,263	386,174	0	752,628	24,071
Clay	7,567,695	4,644,698	247,439	464,259	100,034	1,241,056	15,834	854,375	0
Clearwater	923,040	576,266	112,562	75,486	15,176	79,291	0	64,260	1,428
Cook	312,781	212,062	18,436	8,174	5,627	12,893	0	55,590	0
Crow Wing	8,895,871	5,445,615	909,892	583,194	145,094	617,971	0	1,194,104	41,862
Dakota	41,360,875	26,093,499	4,431,028	2,066,249	515,147	2,799,508	11,554	5,443,889	60,680
Douglas	4,291,519	2,658,290	337,841	262,845	72,162	315,953	1,525	642,901	17,739
Fillmore	2,122,994	1,494,463	165,610	92,914	22,579	121,129	0	226,300	25,418
Freeborn	4,619,895	3,271,677	421,153	345,180	91,118	244,764	0	246,004	0
Goodhue	5,319,550	3,400,880	495,668	344,680	76,113	332,036	0	670,174	1,994
Grant	792,500	573,179	38,213	41,868	8,518	38,288	0	92,434	0
Hennepin	99,393,966	59,417,279	12,647,987	5,736,957	1,338,091	7,068,301	24,885	13,160,466	25,616
Houston	1,891,857	1,230,667	65,966	94,851	23,936	267,362	0	209,074	622
Hubbard	1,799,070	1,159,842	189,806	150,613	22,548	71,627	0	204,633	8,300
Isanti	6,486,184	4,361,338	824,388	256,891	91,086	238,937	0	713,544	0
Statewide	558,733,227	361,944,723	56,477,943	30,461,344	7,637,747	36,596,644	139,512	65,475,313	951,281



Collections – sources

County	Collections FFY2021	Income withholding	Re-employment	Federal tax	State tax	Other states	Other countries	Other sources (cash, checks)	FIDM*
Itasca	5,339,780	3,737,770	516,388	310,320	85,696	292,578	0	397,028	36,751
Des Moines Valley	2,943,161	1,959,755	159,401	147,459	33,950	382,863	0	259,733	1,440
Kanabec	2,125,638	1,388,139	265,905	105,891	27,580	114,675	0	223,448	11,449
Kandiyohi	5,435,923	3,699,808	435,380	311,467	69,070	323,922	2,983	593,293	22,168
Kittson	367,792	247,951	12,008	10,620	4,566	47,653	0	44,994	0
Koochiching	1,664,970	1,120,666	185,468	51,050	14,200	122,681	2,914	167,991	17,947
Lac qui Parle	689,208	384,315	31,279	32,979	4,440	113,471	4,781	117,945	1,619
Lake	1,164,365	858,012	104,954	57,236	11,892	28,058	0	104,214	0
Lake of the Woods	285,469	169,571	19,195	17,361	3,745	17,509	0	58,088	0
LeSueur	3,485,895	2,399,879	374,431	181,503	42,409	204,947	0	282,725	0
SWHHS	8,902,011	6,041,113	540,765	510,112	119,078	907,117	0	783,826	40,265
McLeod	4,638,884	3,385,798	294,765	228,656	77,828	262,066	0	389,771	13,363
Mahnomen	390,681	154,430	17,468	52,486	14,122	28,936	0	123,239	0
Marshall	1,171,319	746,071	70,525	35,939	17,210	69,470	0	232,104	0
Faribault/Martin	5,187,616	3,610,960	373,233	300,632	87,239	394,952	2,150	418,449	40
Meeker	2,833,995	2,025,557	264,087	143,197	46,473	107,910	0	246,771	1,089
Mille Lacs	3,833,020	2,604,691	388,447	239,557	57,457	167,900	0	374,968	8,868
Morrison	4,281,550	2,639,408	378,064	332,477	76,775	196,127	0	658,699	0
Mower	5,871,677	3,880,813	380,448	353,184	85,562	474,183	0	697,488	42,170
Nicollet	4,102,420	2,792,831	395,552	231,174	52,252	218,853	1,114	410,643	4,156
Nobles	3,023,398	2,021,512	132,350	143,523	35,376	466,819	0	223,819	5,886
Norman	817,748	475,190	60,895	54,915	5,639	113,248	0	107,862	0
Olmsted	17,915,091	11,337,085	1,889,139	828,398	192,942	1,276,631	0	2,390,896	32,430
Otter Tail	6,358,502	4,250,364	516,437	387,438	114,533	438,637	0	651,093	9,809
Pennington	1,975,424	1,433,312	151,093	112,050	21,935	68,048	0	188,986	0
Pine	4,209,076	2,935,130	483,917	188,003	52,125	231,569	0	318,333	35,278
Polk	4,162,702	2,610,404	237,968	203,950	35,585	566,145	5,154	503,497	6,712
Statewide	558,733,227	361,944,723	56,477,943	30,461,344	7,637,747	36,596,644	139,512	65,475,313	951,281



Collections – sources

County	Collections FFY2021	Income withholding	Re-employment	Federal tax	State tax	Other states	Other countries	Other sources (cash, checks)	FIDM*
Pope	930,444	662,425	43,061	38,931	15,360	42,481	0	128,186	0
Ramsey	44,933,742	27,475,371	5,541,503	2,989,135	734,560	3,164,497	30,712	4,997,963	54,115
Red Lake	475,083	335,416	45,695	22,371	6,634	43,825	0	21,140	0
Renville	1,849,595	1,278,879	91,444	108,884	20,645	113,547	0	236,195	0
Rice	6,157,949	4,237,074	613,866	299,980	76,813	291,479	0	638,736	934
Roseau	1,790,155	1,257,969	83,610	66,382	22,197	131,899	789	227,308	0
St. Louis	21,825,061	14,425,461	2,288,254	1,429,431	345,930	1,102,319	9,173	2,224,493	74,407
Scott	11,186,452	7,229,109	1,031,347	309,524	115,056	673,427	8,388	1,819,601	42,980
Sherburne	11,691,083	7,896,379	1,121,550	517,513	138,036	571,269	0	1,446,335	7,807
Sibley	1,911,869	1,227,773	172,336	117,535	24,606	88,754	0	280,865	2,266
Stearns	14,016,739	9,331,327	1,467,587	673,678	205,369	769,119	3,408	1,566,253	0
MN Prairie	10,896,478	7,813,659	952,960	557,160	155,283	521,858	0	895,557	14,199
Stevens	728,717	473,013	79,084	27,025	8,233	64,590	0	76,771	3,057
Swift	1,330,427	903,630	102,070	78,592	21,784	90,107	0	134,243	1,404
Todd	2,970,457	1,938,043	183,781	162,248	43,696	156,953	0	485,735	8,381
Traverse	247,472	160,587	9,880	6,579	2,097	32,561	0	35,768	0
Wabasha	2,375,965	1,529,971	188,503	99,752	29,757	238,921	658	288,403	5,444
Wadena	2,521,561	1,718,467	214,958	186,425	37,887	200,677	0	163,147	212
Washington	21,782,591	14,656,323	2,168,826	956,552	266,359	1,127,148	1,232	2,606,152	22,248
Watonwan	1,973,516	1,451,187	132,972	104,696	25,912	141,292	0	117,458	0
Wilkin	828,640	527,095	24,257	36,599	8,189	180,377	0	52,122	0
Winona	4,278,590	2,592,360	297,126	329,631	73,344	439,820	0	546,309	473
Wright	13,945,514	10,009,670	1,229,545	520,594	170,528	343,379	0	1,671,799	17,836
Yellow Medicine	1,153,212	731,246	104,928	53,760	13,288	64,594	0	185,396	2,457
Statewide	558,733,227	361,944,723	56,477,943	30,461,344	7,637,747	36,596,644	139,512	65,475,313	951,281

Source: CSD InfoPac QQ640201: Quarterly OCSE34A Collect and Disburse – Summary

*FIDM is included (subset) in Other Sources

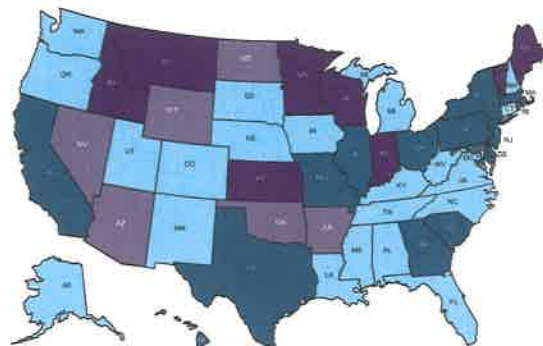
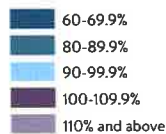


National federal performance measures: Paternities established

State	FFY2020 (%)	Children* (2019)	Paternity established (2020)	FFY2019 (%)	FFY2018 (%)
Arizona	161.54	96,667	156,155	159.06	154.75
Wyoming	132.34	15,137	20,032	133.26	129.89
Nevada	128.90	60,397	77,849	129.51	126.45
Arkansas	118.28	75,779	89,630	108.43	100.90
Oklahoma	111.37	16,135	17,970	99.40	102.71
North Dakota	110.74	28,127	31,148	110.47	105.55
Vermont	104.41	10,861	11,340	107.41	107.65
Indiana	104.26	175,615	183,089	106.03	105.17
Maine	103.53	38,541	39,901	104.40	104.53
Montana	101.87	23,581	24,022	104.16	105.95
Idaho	100.65	71,840	72,306	98.83	97.13
Kansas	100.58	13,513	13,591	102.82	96.32
Minnesota	100.14	165,603	165,837	100.98	101.23
Wisconsin	100.11	273,088	273,391	101.64	102.61
South Dakota	99.90	30,555	30,525	104.50	107.25
North Carolina	98.95	291,116	288,068	101.49	101.30
Alaska	98.72	3,527	3,482	107.75	103.73
West Virginia	98.11	57,902	56,808	99.52	101.92
Washington	96.99	181,539	176,076	97.95	97.98
Mississippi	97.74	247,318	241,718	98.09	97.68
Connecticut	96.09	98,740	94,880	98.52	98.53
Florida	96.01	102,769	98,670	94.01	91.61
New Hampshire	95.88	28,286	27,122	102.52	104.54

State	FFY2020 (%)	Children* (2019)	Paternity established (2020)	FFY2019 (%)	FFY2018 (%)
Colorado	95.61	13,538	12,944	112.23	108.56
New Mexico	95.28	66,248	63,118	93.14	96.53
Alabama	95.02	118,593	112,690	97.37	96.31
Iowa	94.92	13,317	12,641	96.47	95.34
Tennessee	93.71	37,249	34,907	92.79	93.27
Louisiana	93.49	214,112	200,184	95.41	95.42
Nebraska	93.14	8,402	7,826	92.71	94.77
Utah	93.10	9,169	8,536	104.05	103.68
Kentucky	92.54	177,166	163,954	93.55	94.11
Michigan	91.62	45,169	41,384	91.17	90.53
Oregon	91.52	14,643	13,402	90.79	95.48
Virginia	90.50	34,148	30,905	90.02	94.37
New York	89.72	82,624	74,133	89.86	91.09
Missouri	89.18	29,441	26,256	87.24	88.93
New Jersey	88.93	32,371	28,789	94.29	94.02
California	88.59	166,645	147,634	93.83	93.59
Guam	88.18	7,801	6,879	90.44	90.68
Hawaii	86.59	6,422	5,561	96.48	96.14
Illinois	86.53	53,403	46,212	93.99	94.21
Ohio	86.12	58,053	49,994	94.02	93.52
Pennsylvania	85.19	55,262	47,079	97.82	95.83
Delaware	84.20	66,849	56,290	85.07	82.61
Georgia	84.11	57,600	48,447	96.59	93.63
Rhode Island	84.05	46,491	39,077	96.47	95.91
Texas	82.15	155,201	127,502	98.12	93.15
Massachusetts	81.89	22,900	18,752	91.27	90.26
South Carolina	81.03	24,974	20,236	90.43	84.46
Maryland	80.23	27,236	21,852	89.50	91.81
Puerto Rico	78.49	14,928	11,717	91.85	79.97
Virgin Islands	72.95	828	604	115.51	95.05
Washington, DC	66.02	5,167	3,411	80.03	71.31

Paternities established



* Children born outside of marriage

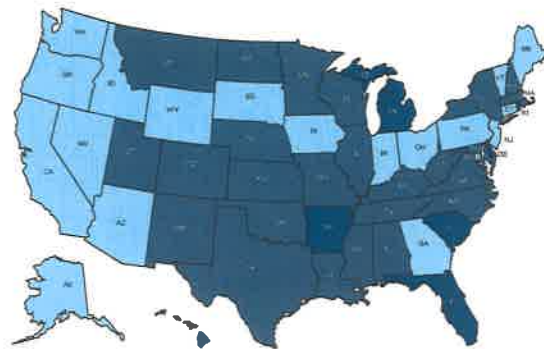
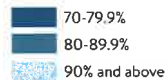


National federal performance measures: Orders established

State	FFY2020 (%)	Open cases (2020)	Established cases (2020)	FFY2019 (%)	FFY2018 (%)
Indiana	94.74	238,633	226,083	94.66	94.60
Wyoming	94.19	24,019	22,624	93.49	93.67
Connecticut	94.08	136,891	128,781	94.50	93.90
Alaska	94.06	38,812	36,505	93.28	92.11
Maine	93.91	41,289	38,776	95.14	95.27
Iowa	93.21	154,447	143,961	92.71	92.81
South Dakota	93.10	38,589	35,927	91.20	91.25
Washington	92.71	295,686	274,134	93.11	93.27
Arizona	92.64	148,338	137,416	91.61	90.55
New Jersey	92.25	254,455	234,736	89.77	87.68
California	92.11	1,088,672	1,002,777	92.06	91.56
Ohio	91.68	778,027	713,273	91.56	91.49
Nevada	91.35	83,592	76,360	90.67	89.47
Oregon	90.53	159,496	144,397	85.60	89.43
Vermont	90.53	13,275	12,018	90.13	90.46
Idaho	90.53	96,658	87,501	90.63	91.96
Georgia	90.40	356,887	322,620	91.00	90.93
Pennsylvania	90.07	333,810	300,655	89.86	90.33
West Virginia	89.86	94,756	85,152	89.57	89.41
Kansas	89.41	126,571	113,163	89.38	89.23
Alabama	89.39	196,185	175,371	88.89	88.51
Virginia	89.31	279,266	249,421	89.63	89.62
New York	88.67	710,933	630,399	87.48	87.24

State	FFY2020 (%)	Open cases (2020)	Established cases (2020)	FFY2019 (%)	FFY2018 (%)
Montana	88.59	31,041	27,500	88.34	89.11
Louisiana	88.57	258,357	228,831	88.14	87.88
Colorado	88.35	135,575	119,781	88.94	88.71
New Hampshire	88.29	33,792	29,835	83.39	81.98
Kentucky	88.25	259,732	229,207	87.85	88.94
Texas	87.91	1,497,925	1,316,838	88.66	87.33
Puerto Rico	87.74	193,858	170,098	87.70	87.61
Minnesota	87.47	202,109	176,777	88.62	88.32
North Dakota	87.31	33,874	29,577	88.51	92.51
Missouri	87.31	306,301	267,420	87.87	88.34
Utah	86.80	83,463	72,445	87.86	87.63
Nebraska	86.29	100,087	86,367	88.23	87.50
Wisconsin	86.21	345,855	298,145	86.99	86.84
Maryland	85.91	179,984	154,631	86.76	83.62
Tennessee	85.68	331,422	283,976	85.31	85.08
North Carolina	85.49	381,075	325,781	84.84	85.26
New Mexico	83.61	57,510	48,086	82.65	77.50
Mississippi	83.42	263,151	219,524	84.30	83.78
Illinois	83.16	423,980	352,572	84.70	83.01
Oklahoma	81.37	180,195	146,626	82.14	83.29
Massachusetts	81.02	211,383	171,253	84.57	87.55
Washington, DC	80.01	41,204	32,966	78.68	78.99
South Carolina	79.75	173,110	138,055	79.02	83.05
Florida	78.99	656,957	518,909	82.89	82.10
Hawaii	78.91	59,078	46,618	79.81	78.48
Michigan	78.66	790,420	621,773	79.88	80.55
Delaware	76.91	76,975	59,198	75.62	75.33
Guam	73.19	6,534	4,782	73.94	74.22
Virgin Islands	72.21	8,607	6,215	71.50	70.95
Arkansas	71.68	123,413	88,462	85.78	89.99
Rhode Island	70.49	50,773	35,792	71.06	74.69

Orders established

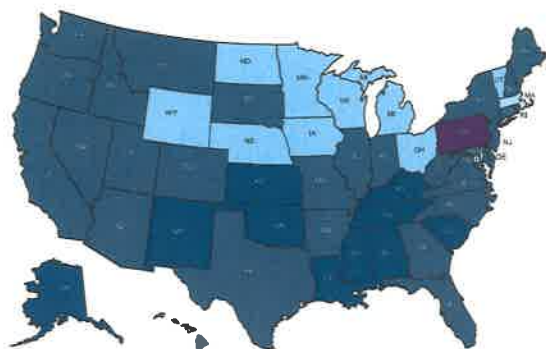
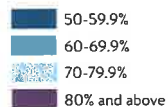


National federal performance measures: Collections on current

State	FFY2020 (%)	Due (2020) million (\$)	Paid (2020) million (\$)	FFY2019 (%)	FFY2018 (%)
Pennsylvania	83.01	1,211	1,005	84.23	84.26
North Dakota	76.18	110	84	76.67	75.30
Vermont	75.71	43	32	75.63	74.68
Minnesota	75.41	562	424	75.40	74.94
Wisconsin	74.10	697	516	75.09	74.71
Iowa	73.28	333	244	73.14	72.66
Michigan	72.24	1,324	957	71.42	71.43
Massachusetts	71.98	671	483	69.57	70.07
Nebraska	71.65	230	165	71.65	70.62
Wyoming	70.73	71	50	70.83	68.80
Ohio	70.17	1,722	1,208	70.06	69.58
West Virginia	69.79	184	129	69.18	68.22
Maryland	68.85	609	419	68.90	68.73
New York	68.85	1,822	1,254	67.64	66.98
New Jersey	68.72	1,216	836	69.52	68.68
Washington	67.40	714	481	67.72	67.37
North Carolina	67.20	762	512	68.27	67.98
Indiana	66.91	560	375	66.96	66.35
Nevada	66.82	226	151	68.58	67.45
Texas	66.60	5,142	3,425	65.89	65.21
Utah	66.49	260	173	66.74	65.92
California	66.48	2,522	1,677	66.60	66.50
Maine	65.76	100	66	65.06	64.08

State	FFY2020 (%)	Due (2020) million (\$)	Paid (2020) million (\$)	FFY2019 (%)	FFY2018 (%)
Montana	65.52	75	49	65.36	64.50
Virginia	65.18	683	445	65.11	65.01
New Hampshire	64.84	89	58	65.64	65.01
Hawaii	64.70	109	71	63.64	62.81
Oregon	64.62	397	257	61.37	64.12
Arkansas	64.29	270	173	65.95	65.43
Colorado	64.08	391	251	64.82	64.49
Illinois	64.06	824	528	62.51	62.43
Idaho	63.98	192	123	64.31	65.62
South Dakota	63.06	123	78	64.25	63.68
Rhode Island	62.51	93	58	62.09	62.14
Georgia	62.05	909	564	60.43	60.11
Florida	61.52	1,763	1,085	63.69	63.11
Arizona	61.34	331	203	59.77	58.62
Delaware	61.25	93	57	60.77	59.72
Connecticut	61.02	262	160	62.30	61.41
Washington, DC	60.74	58	35	62.42	61.86
Missouri	60.35	684	413	60.98	60.42
Alaska	59.93	101	60	57.21	56.28
Puerto Rico	57.96	438	254	56.42	53.71
Kansas	57.91	249	144	58.08	56.21
Kentucky	57.83	431	249	58.61	57.95
New Mexico	57.53	149	86	56.20	55.39
Oklahoma	57.46	424	244	56.64	55.98
Guam	56.83	9	5	58.76	59.82
Tennessee	56.40	734	414	56.77	56.26
South Carolina	55.41	392	217	54.58	55.40
Mississippi	55.15	473	261	54.18	54.39
Alabama	52.51	442	232	54.49	54.20
Louisiana	52.32	568	297	54.70	54.07
Virgin Islands	45.42	8	4	46.55	48.75

Collections on current



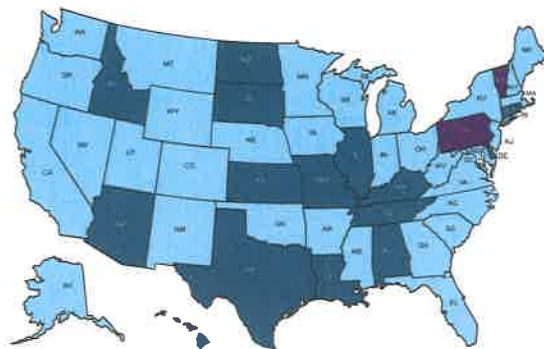
National federal performance measures: Collections on arrears

State	FFY2020 (%)	Cases with arrears (2020)	Cases with payment towards arrears (2020)	FFY2019 (%)	FFY2018 (%)
Pennsylvania	88.07	235,998	207,837	84.82	84.27
Vermont	82.50	11,569	9,544	77.72	76.21
Indiana	79.80	208,385	166,292	73.49	72.38
Minnesota	79.65	156,472	124,632	72.91	72.45
Michigan	79.13	503,323	398,293	65.80	65.96
California	78.69	826,613	650,486	66.71	66.78
Alaska	77.55	38,881	30,153	65.68	65.34
Florida	76.89	494,279	380,075	70.64	69.96
Maryland	76.62	146,389	112,158	70.56	70.19
Georgia	76.19	290,879	221,612	64.49	63.87
Ohio	76.17	580,604	442,246	66.40	66.12
Colorado	76.14	118,810	90,458	68.60	67.47
Nebraska	76.04	71,859	54,639	69.86	68.53
Arkansas	75.79	88,461	67,045	69.47	69.89
Massachusetts	75.45	145,019	109,418	59.22	59.56
Nevada	75.07	77,310	58,036	68.83	67.37
New Jersey	74.15	231,070	171,327	68.88	67.94
Iowa	74.09	125,426	92,923	69.21	69.37
Maine	74.07	39,349	29,146	67.56	66.33
Wisconsin	73.58	232,264	170,895	69.44	69.61
New Hampshire	73.40	25,592	18,784	67.19	66.57
Wyoming	73.21	25,531	18,690	72.81	72.29
New Mexico	73.03	47,321	34,557	63.80	64.32

State	FFY2020 (%)	Cases with arrears (2020)	Cases with payment towards arrears (2020)	FFY2019 (%)	FFY2018 (%)
Utah	72.73	63,978	46,529	65.85	64.75
Mississippi	72.13	198,946	143,491	58.69	58.55
Montana	72.12	29,033	20,939	67.59	65.46
Oregon	71.36	132,747	94,728	63.16	62.87
West Virginia	70.97	72,702	51,598	62.32	60.97
Washington	70.97	283,560	201,236	62.39	62.08
North Carolina	70.88	291,355	206,507	67.18	66.86
Oklahoma	70.63	148,717	105,035	63.03	62.89
New York	70.32	535,910	376,877	57.97	57.29
Virginia	70.27	251,132	176,476	65.16	65.92
South Carolina	70.15	138,881	97,423	63.37	62.67
North Dakota	69.84	25,697	17,948	67.04	65.80
Missouri	69.78	232,979	162,578	62.17	60.83
Tennessee	69.57	268,040	186,476	62.63	62.59
Texas	69.26	1,148,986	795,808	63.07	63.31
Illinois	69.06	278,290	192,192	59.72	60.08
Connecticut	68.61	113,427	77,817	61.15	59.88
Idaho	67.77	72,901	49,407	59.14	60.22
Kentucky	67.77	193,903	131,407	60.56	60.52
South Dakota	67.37	35,895	24,182	60.40	60.47
Arizona	67.28	123,294	82,955	58.34	57.74
Kansas	66.66	103,018	68,676	58.43	57.85
Puerto Rico	66.51	158,896	105,677	44.64	44.02
Alabama	66.04	176,126	116,312	58.85	59.35
Louisiana	65.08	193,824	126,142	54.41	53.98
Delaware	62.51	40,865	25,546	56.59	55.97
Washington, DC	61.00	25,638	15,639	56.86	57.62
Rhode Island	60.93	31,875	19,420	52.98	52.75
Hawaii	58.23	41,338	24,072	46.03	43.19
Guam	57.28	4,050	2,320	49.33	50.99
Virgin Islands	34.31	4,678	1,605	33.82	37.09

Collections on arrears

- 50-59.9%
- 60-69.9%
- 70-79.9%
- 80% and above

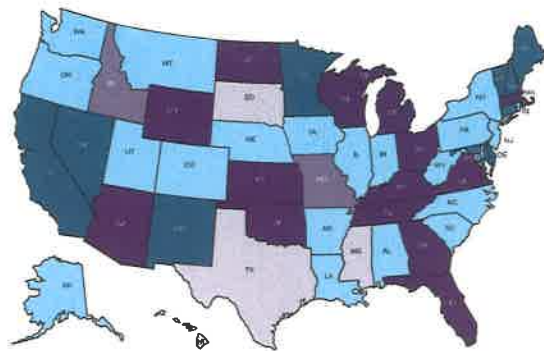


National federal performance measures: Cost effectiveness

State	FFY2020 (\$)	Total distributed (2020) million (\$)	Total expended (2020) million (\$)	FFY2019 (\$)	FFY2018 (\$)
Puerto Rico	15.78	400	25	11.81	11.58
Texas	13.57	4,927	363	11.68	10.04
Mississippi	12.07	423	35	8.08	10.85
South Dakota	11.74	112	10	10.47	10.24
Idaho	8.94	181	20	6.65	5.23
Missouri	8.52	632	74	7.61	8.69
Tennessee	7.91	705	89	7.16	7.05
Georgia	7.87	850	108	6.88	7.14
Wyoming	7.31	75	10	7.25	6.79
Wisconsin	6.98	717	103	6.20	5.77
Kentucky	6.96	415	60	6.04	6.32
Virginia	6.93	709	102	6.59	6.19
Ohio	6.65	1,739	261	6.16	6.28
North Dakota	6.58	114	17	6.36	6.22
Kansas	6.54	245	38	5.80	5.75
Florida	6.53	1,724	264	5.97	6.18
Oklahoma	6.50	394	61	6.69	7.16
Michigan	6.09	1,468	241	5.33	6.37
Arizona	6.01	400	67	5.28	5.29
Massachusetts	6.01	673	112	5.92	5.74
Nebraska	5.97	232	39	5.71	5.91
Iowa	5.88	352	60	5.97	5.86
Alabama	5.82	378	65	5.15	5.20

State	FFY2020 (\$)	Total distributed (2020) million (\$)	Total expended (2020) million (\$)	FFY2019 (\$)	FFY2018 (\$)
Louisiana	5.77	489	85	5.76	5.84
Arkansas	5.65	269	48	5.18	5.06
Indiana	5.64	613	109	5.50	5.21
Illinois	5.62	883	157	4.90	5.22
Utah	5.38	236	44	6.18	6.43
Rhode Island	5.36	87	16	4.82	5.48
West Virginia	5.21	192	37	5.19	5.33
New York	5.14	1,994	388	4.98	4.81
Pennsylvania	5.13	1,263	246	4.49	4.78
South Carolina	5.08	356	70	3.56	3.45
Hawaii	5.00	115	23	4.65	4.63
North Carolina	4.64	732	158	4.54	4.57
New Jersey	4.41	1,125	255	4.04	4.65
Colorado	4.28	377	88	3.87	4.22
Washington	4.23	743	176	4.08	4.21
Montana	4.20	78	18	4.48	4.64
Oregon	4.14	400	97	3.72	3.60
Alaska	4.10	120	29	3.88	3.84
New Hampshire	3.93	87	22	3.73	3.18
Maine	3.78	118	31	3.26	3.70
Maryland	3.67	594	162	3.80	4.35
New Mexico	3.44	148	43	3.55	3.55
Nevada	3.35	243	72	2.91	3.55
Connecticut	3.34	284	85	3.11	3.23
Minnesota	3.26	598	184	3.14	3.27
Vermont	2.96	45	15	3.19	2.72
Delaware	2.96	90	31	2.55	2.75
California	2.74	2,824	1,032	2.51	2.52
Guam	1.81	10	6	1.59	1.73
Washington, DC	1.63	58	36	1.90	2.01
Virgin Islands	0.74	6	7	0.98	0.70

Cost effectiveness



Resources

The 2021 report, in its electronic form, includes internet hyperlinks to sources and websites including:

Minnesota Association of County Attorneys:

<http://www.mcaa-mn.org/>

Minnesota Association of County Social Services Administrators:

<http://www.macssa.org/>

Minnesota Child Support Calculator:

<http://childsupportcalculator.dhs.state.mn.us/>

Minnesota Child Support Online (MCSO):

<http://www.childsupport.dhs.state.mn.us/Action/Welcome>

Minnesota Child Support Parenting Time Calendar tool:

<http://mn.gov/dhs/child-support-calendar/>

- Minnesota Department of Human Services: <http://mn.gov/dhs/>
- Minnesota Child Support: Keyword search on the department's homepage: Child Support
- Minnesota Child Support Debt and Arrears Management: Keywords on Child Support homepage search: Debt and arrears
- Minnesota Child Support eDocs: Keyword on Child Support homepage search: eDocs

Minnesota Department of Employment and Economic Development:

<http://mn.gov/deed/>

Minnesota Family Support and Recovery Council: <http://www.mfsrc.org/>

Minnesota New Hire Reporting Center:

<http://newhire-reporting.com/MN-Newhire/default.aspx>

U.S. Department of Health and Human Services, Office of Child Support

Enforcement: <https://www.acf.hhs.gov/programs/css>

U.S. Department of Labor: Bureau of Labor Statistics: <http://www.dol.gov/>

Together with county and tribal agency staff, the child support program serves more than 314,332 parents and 220,345 children across 87 counties and 11 tribes.



ATTACHMENT A

CY 2022-2023 IV-D CHILD SUPPORT COOPERATIVE ARRANGEMENT

WITH

_____ **COUNTY OFFICES OF HUMAN SERVICES,**

COUNTY SHERIFF and COUNTY ATTORNEY

The [INSERT COUNTY NAME] Office of Human Services (hereinafter "COUNTY") and its designated Child Support Office (hereinafter referred to as "County IV-D Agency or IV-D Agency") and the [INSERT COUNTY NAME] County Attorney (hereinafter, "County Attorney"), and the [INSERT COUNTY NAME] County Sheriff (hereinafter "County Sheriff") hereby enter into the following Cooperative Arrangement.

RECITALS

Whereas, the COUNTY and its County IV-D Agency, according to Minnesota Statutes, section 393.07, subdivisions 2 and 3 and through their Cooperative Agreement with the Minnesota Department of Human Services, are responsible for operation of child support services;

Whereas, the COUNTY is also empowered to enter into Cooperative Arrangements with the County Sheriff and the County Attorney pursuant to Minnesota Statutes, chapter 388 and Minnesota Statutes, sections 393.11 and 471.59;

Whereas, the County Attorney is willing and able to provide legal services necessary to the operation of the child support enforcement program under Title IV-D of the Social Security Act, 42 U.S.C., sections 651 through 699Bb;

Whereas, the County Sheriff is willing and able to perform activities necessary to the operation of the child support enforcement program under Title IV-D of the Social Security Act;

Whereas, the above-referenced entities enter into this Cooperative Arrangement to set forth their respective responsibilities in providing services necessary to the operation of the child support enforcement program under Title IV-D of the Social Security Act; and

Whereas, Title IV-D of the Social Security Act, Public Law 93-647, as amended, and 45 C.F.R., section 303.107 require a Cooperative Arrangement between the COUNTY and the other county entities that are a party to this Cooperative Arrangement, namely the County Attorney and the County Sheriff, in order to compensate said county entities with respect to reimbursement for costs incurred in providing services necessary to operate the child support enforcement system under Title IV-D of the Social Security Act.

NOW, THEREFORE, BE IT RESOLVED that the parties hereby agree as follows:

I. GENERAL TERMS

- A. **Duration of Arrangement.** It is agreed that this Cooperative Arrangement will commence on **January 1, 2022**, and will expire on **December 31, 2023**. The Cooperative Arrangement may be terminated earlier upon sixty (60) days written notice to all other parties. This Cooperative Arrangement shall be renewed upon written agreement of all parties.
- B. **Effective date for payment of federal funds.** The effective date of this Cooperative Arrangement for the payment of federal funds is the first date of the quarter in which the COUNTY, County Attorney, and County Sheriff obtain all required signatures.
- C. **Purpose.** The purpose of the child support program is to establish paternity and secure financial support for minor children who are living apart from one or both parents as more fully set forth in Title IV-D of the Social Security Act. In order to meet this purpose, this Cooperative Arrangement establishes procedures for the provision of services to the child support program by the County Attorney, and the County Sheriff.
- D. **Parties.** "Parties" means the COUNTY and the Cooperating Agencies. "Cooperative Agency" is defined in the Cooperative Agreement.
- E. **STATE.** "STATE" means the Minnesota Department of Human Services, Child Support Division.
- F. **DHS.** "DHS" means the Minnesota Department of Human Services.
- G. **CSD.** "CSD" means the STATE's Child Support Division.
- H. **Duties.** The specific duties of each Party are set forth more fully below. This Cooperative Arrangement also provides for reimbursing administrative costs in accordance with federal regulations and state policy.
- I. **Amendments.** Any amendment to this Cooperative Arrangement must be in writing and will not be effective until it has been executed and approved by the same parties who executed and approved the original Cooperative Arrangement, or their successors in office. Any amendment of this Cooperative Arrangement must be sent to the DHS' Deputy Director of the Child Support Division.
- J. **Records.** The parties will maintain all records, including financial records, related to all services provided under this Cooperative Arrangement for the longer of six (6) years following the end date of this agreement or as otherwise provided by law. Record maintenance will be in accordance with all federal, state, and local records retention policies, reporting and safeguarding requirements. Records related to services provided under this Cooperative Arrangement will be made available and subject to state and federal review and audit.
Pursuant to 45 C.F.R., section 303.2(c) staff with PRISM update access shall appropriately document case activity. For staff that do not have PRISM update access, the responsible party shall ensure that IV-D case activity is recorded by the appropriate staff. Said documentation shall include the date of action, a description of services rendered, and the result of the action.

All IV-D related contacts, actions and other appropriate IV-D case activity must be recorded as case events in PRISM by the COUNTY. "PRISM" is defined in the Cooperative Agreement.

Case records that are held or maintained by the COUNTY must be maintained pursuant to the requirements under 45 C.F.R., section 303.2(c) and referenced by a note in PRISM. The note must identify the nature of the records and the specific location of the records.

- K. **Applicable Laws and Policies.** All Parties will comply with Title IV-D of the Social Security Act and all applicable federal laws, regulations, action transmittals, and other directives, instructions, and requirements of the United States Department of Health and Human Services, Office of Child Support Enforcement, including but not limited to, applicable federal and state information privacy laws. All parties will comply with other applicable state statutes governing the child support program; state child support procedures; and applicable Minnesota laws and statutes.

1. Policy Dispute

The County Attorney may seek review of STATE policies through this section or through section 3.1.1 of the Cooperative Agreement, acting as the COUNTY.

a. CARC Review

The County Attorney shall be entitled to an administrative review of the STATE's interpretation of the above policies and procedures, if the CARC agrees that the difference in interpretation has a state-wide impact to multiple cases and the CARC agrees on a recommended resolution of the dispute. "CARC" is defined in the Cooperative Agreement.

b. Procedure

The County Attorney shall bring its disagreement with the STATE's interpretation to the CARC. The CARC shall decide whether to submit the dispute to the CSD Division Deputy Director. If a dispute is submitted to the STATE, it must clearly state the following information in writing: The disputed policy; exactly what part of the policy is disputed; the legal and/or policy reasons for the difference in interpretation; and a proposed solution to the differences in interpretation. The CSD Division Deputy Director and the CARC shall attempt to resolve the disagreement in an informal manner. If the CARC and the CSD Division Deputy Director are unable to reach an informal resolution of the policy dispute, the CARC may request the CSD Division Deputy Director to issue a written decision. The CSD Division Deputy Director shall issue a written decision as soon as practicable. If the CARC disagrees with the written decision, the CARC may seek mediation of the policy dispute through the Minnesota Office of Administrative Hearings (OAH). The County Attorney's office initiating the policy dispute shall be responsible for the payment of mediation fees. The decision of OAH is binding upon the COUNTY and the STATE unless an appeal is filed with the district court within thirty (30) calendar days of the OAH decision.

- L. **Monitoring and Corrective Action.** The COUNTY's performance, as set forth in this Cooperative Arrangement, may be monitored by the STATE as needed to ensure effective implementation of its terms and to identify problems that affect the delivery of services covered by the Cooperative Arrangement. The STATE may direct the COUNTY to develop corrective action plans as necessary to avoid fiscal sanctions, which may result if the COUNTY does not meet its obligation under this Cooperative Arrangement. The COUNTY must notify the STATE of conditions that have caused or may hinder its ability to meet its obligations under this Cooperative Arrangement. The COUNTY will develop corrective action plans and comply with them. The Cooperating Agencies agree to comply with any state or federally approved corrective action plans.
- M. **FFP Reimbursement for Child Support Activities.** The COUNTY agrees to comply with the provisions of 45 C.F.R., section 304.21, federal financial participation (FFP), in the costs of Cooperative Arrangements, as a condition for FFP. The COUNTY may be reimbursed for administrative expenses incurred as a result of the activities performed under this Cooperative Arrangement. Said reimbursement shall not exceed the percentage set by federal regulations or state statutes, and it may change during a given calendar year.

The STATE will send written notification to the COUNTY as soon as the STATE is officially notified of a proposed change in the reimbursement rate for administrative expenses, and the county shall notify Cooperating Agencies as soon as they are aware of any changes.

- N. **COUNTY's Duties, Functions, and Responsibilities.** The COUNTY is responsible for administering the program to establish paternity, establish and enforce child support, medical support, and child care support orders, and to enforce spousal support orders pursuant to state and federal law.

The COUNTY will seek reimbursement for the allowable costs incurred under the terms of this Cooperative Arrangement by appropriately reporting those costs to the STATE.

II. Information Privacy

The requirements contained in the *Information Privacy and Security Agreement (IPSA)* that has been separately executed by COUNTY and DHS, and any successor agreement thereto, are hereby incorporated by reference into and made part of this Cooperative Arrangement. The Parties to this Cooperative Arrangement agree that the IPSA governs the Parties' access, use, disclosure of, and responsibilities for protected information (as defined in the IPSA) administration of the Parties' administration of relating to the Title IV-D of the Social Security Act.

Additionally, the Parties agree to comply with the following provisions:

- A. **Confidentiality.** The information exchanged under this Cooperative Arrangement shall not be disclosed to individuals or agencies other than as provided in 45 C.F.R. sections 202.50 and 303.21, and as provided by the laws of the State of Minnesota. Information exchanged under this Cooperative Arrangement will only be used to promote or support the administration of programs authorized to share information under Title IV-D of the Social Security Act.

- B. **Data Privacy.** For purposes of executing its responsibilities and to the extent set forth in this Cooperative Arrangement, all of the Parties to this Cooperative Arrangement shall be part of the “welfare system,” as defined in Minnesota Statutes, section 13.46, subdivision 1. To the extent permissible by law, each Party’s employees and agents will have access to private or confidential data maintained by the other Parties to the extent necessary to carry out COUNTY’s responsibilities under this Cooperative Arrangement.
- C. **Duty to ensure proper handling of protected information.** The COUNTY shall be responsible for training its employees (and employees of (a) the County Human Services Agency, (b) the County Attorney’s Office, and (c) the County Sheriff’s Department) who are authorized to access and use protected information collected under the terms and for the purposes specified in this Cooperative Arrangement. This responsibility includes ensuring that staff are properly trained and comply with the following:
1. The Minnesota Government Data Practices Act (MGDPA), Minnesota Statutes Chapter 13, in particular, section 13.46 (welfare data);
 2. Security and Confidentiality of Department of Public Safety Driver and Vehicle Service (DVS) data;
 3. Internal Revenue Service (IRS) procedures and safeguards for the confidentiality and security of IRS sourced data under 26 United States Code, sections 6103 and 7213, and the penalties for misuse of IRS sourced data, under 26 United States Code, sections 7213 and 7431, and 26 Code of Federal Regulations, section 301.6103(n)-1,
 4. Federal Parent Locator Service and Child Support Program information privacy and safeguards, including information derived from the National Directory of New Hires, the Debtor File, and the Federal Case Registry, and the Federal Privacy Act; and
 5. Any other applicable state and federal statutes, rules, regulations, and agreements affecting the collection, storage, use and dissemination of private or confidential information.
- D. **Minimum necessary access to protected information.** The Parties shall comply with the “minimum necessary” access and disclosure standards set forth in the MGDPA. The accessing, use, and disclosure of protected information is limited to “that necessary for the administration and management of programs specifically authorized by the legislature or local governing body or mandated by the federal government.” Minnesota Statutes, §13.05, subd. 3.
- E. **Each party shall.**
1. Maintain appropriate safeguards to prevent inappropriate access, use, or disclosure of protected information by its employees other than as provided for by this Cooperative Arrangement or as otherwise required by law;
 2. Immediately report any inappropriate access, use, disclosure, or unauthorized access to protected information not authorized by this Cooperative Arrangement of which it becomes aware;
 3. Ensure that any agents (including subcontractors), analysts, and others to whom

it provides private or confidential data, agree to be bound by the same restrictions, conditions, and training that apply to it with respect to such information;

4. At termination of this Cooperative Arrangement, extend the protections of this Cooperative Arrangement to protected information collected during the course of this Cooperative Arrangement.

F. *Family Violence Indicator.*

Pursuant to Minnesota Statutes, section 257.70 and federal law, the COUNTY and the Parties to this Cooperative Arrangement may not release information about the whereabouts of a person, if it has knowledge that a protective order with respect to the other party has been entered, or if the COUNTY has reason to believe that releasing the information might result in physical or emotional harm to the person about whom the information is sought. Child support workers are required to safeguard the privacy of said individuals by entering a safety concern indicator in PRISM.

Protected information, which includes information stored in or accessed from the PRISM system, includes information about all case participants, including persons with privacy protection. The COUNTY and the Parties to this Cooperative Arrangement will explain the sensitive nature of the safety concern indicator to all personnel with access to case information and will comply with safeguards to protect the privacy of all parties, including individuals protected with a privacy protection indicator.

Information about protected individuals may not be published, used, transmitted, or otherwise shared, without first removing all information about location, employment or other information identifying the whereabouts of the protected individual.

G. *Maintaining the Security of Protected Information Stored in or Accessed from the PRISM System.*

Protected information shall be stored in a place physically secure from access by unauthorized persons in conformance with DHS Child Support Division manuals and instructions regarding computer security. The manual is found in the CSD User Documentation. County Security Officers and local agencies can access the manual on DHS-SIR at <https://www.dhssir.cty.dhs.state.mn.us/PRISM>.

The COUNTY and the Parties to this Cooperative Arrangement shall require that all personnel with access to protected information will adhere to the policies and procedures of the CSD and state statutes regarding confidentiality and computer access that are referenced in the CSD User Documentation. The CSD Division Director or his/her designee may review each staff person's access to protected information to ensure that the level of access is consistent with their job duties.

- H. *Hold Harmless for data practices violations.*** The Parties are responsible for their own acts or omissions while performing the services described in this Cooperative Agreement.

III. PROVISION OF LEGAL SERVICES

A. *Duties of the COUNTY.* The COUNTY shall:

1. Refer appropriate cases to the County Attorney as provided for in federal regulations, state law, and policy.

2. Supply the County Attorney with appropriate information as provided for and defined in the federal regulations, the IV-D Program, the State Plan for Support Collection and Establishment of Paternity under Title IV-D of the Social Security Act, and state policy in accordance with DHS Child Support Division Program Manuals (DHS eMILO and SIR MILO) and other program instructions DHS may release from time to time.
3. Assist the County Attorney and the courts in carrying out programs for establishing paternity and securing support for children from legally liable persons.
4. Notify the County Attorney about failures to comply with court-ordered child support and maintenance whenever legal action appears necessary.
5. Consult with the County Attorney about any issues of law that may arise should the COUNTY need legal advice or counsel.
6. Assist in the service of process when the opportunity occurs to serve process before referral to the County Sheriff or other contracted process server.
7. Reimburse the County Attorney for providing services as specified in this Arrangement to the extent these services are federally required activities and services as provided in federal regulation and the IV-D Program.
8. Take any actions necessary to assist the County Attorney in meeting the federally mandated performance standards as set forth below.

B. *Duties of the County Attorney.* The County Attorney shall:

1. Take appropriate legal action, including making court appearances, to carry out the IV-D Program. The County Attorney agrees that the functions performed and services provided shall be performed in accordance with Title IV-D of the Social Security Act and all applicable federal laws, regulations, action transmittals, and other directives, instructions, and requirements of the United States Department of Health and Human Services, Office of Child Support Enforcement, including but not limited to, applicable federal and state information privacy laws. All Parties will comply with other applicable state statutes governing the child support program; state child support procedures; and applicable Minnesota statutes. The County Attorney agrees that disagreements over policy and procedure shall be handled through the CARC via section I, paragraph H of this arrangement or through the procedures in sections 3.1.1 of the Cooperative Agreement between the STATE and the COUNTY.
2. Review evidence and determine the adequacy of the evidence for court action.
3. Act on behalf of another COUNTY or Tribal IV-D Program or County Human Services Department upon their mutual agreement or as provided by state law or policy.
4. Counsel and advise the COUNTY with regard to issues of law and procedure and act as legal advisor for the COUNTY pursuant to Minnesota Statutes, chapter 388. The County Attorney will refrain from acting as counsel for or providing legal advice to applicants or recipients of IV-D services.
5. Inform the COUNTY of statutory and case law changes that may affect the COUNTY in any of its child support enforcement functions.

6. With the COUNTY, notify the CSD Division Deputy Director within seven (7) calendar days of any IV-D case that is appealed to the Minnesota Court of Appeals, the Minnesota Supreme Court, or federal court by either one of the case parties or the COUNTY. The STATE will review the appeal and consult with the County Attorney and the Office of the Attorney General as necessary.
7. In coordination with the COUNTY, report to the CSD Division Deputy Director within seven (7) calendar days of becoming aware of any child support judgments that call into question the constitutionality or enforceability of child support statutes or program instructions.
8. Retain records and make reports to the COUNTY, DHS, the court and law enforcement agencies as required by federal regulations and state policies for the effective and efficient administration of the IV-D Program.
9. Fully cooperate with the COUNTY and DHS with respect to the monitoring and evaluating activities pertaining to this Cooperative Arrangement.
10. Dedicate the necessary staff and equipment necessary to meet the performance standards set forth below.
11. Determine whether handling any particular case would constitute a conflict of interest or otherwise be professionally improper. If so, the County Attorney may select another attorney to handle the case at the same compensation rate as provided in this Cooperative Arrangement. The County Attorney shall require and ensure that the other attorney complies with the terms and conditions of this agreement.
12. Sign off, along with the COUNTY, on any corrective action plans developed as a result of deficiencies noted during a county review.
13. Prepare pleadings, including summons, petitions, orders to show cause, motions, and other necessary legal documents. Utilize relevant PRISM documents as consistent with eFiling and eService requirements. Draft interim orders. Prepare court orders, temporary orders, and judgments as necessary.
14. Cooperate with county, tribal, and state-operated economic support agencies, and all other agencies managing or operating federal or state programs, in administering the requirements of the IV-D Program.
15. Attend, if available, relevant training sessions provided by the COUNTY or the STATE.
16. Meet with the COUNTY Child Support Deputy Director as requested regarding policy and procedural issues.

C. County Attorney Performance Standards. The County Attorney shall:

1. In recognition of the Family Support Act of 1988, Public Law 100-485, and the requirements of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Public Law 104-193, the COUNTY and County Attorney will collaborate to meet the federally determined time limits for services as set forth by federal law and in accordance with Minnesota law, regulations, and policy. The federal time limits (including, but not limited to, those found at 45 C.F.R., sections 303.2 through 303.11; 303.30 through 303.31; 303.72; 303.100 through 303.102;

305.20; 42 U.S.C., sections 453A and 466(a)(10)) will be the primary standard against which performance under this Cooperative Arrangement will be measured.

2. Promptly notify the COUNTY of any actions that the COUNTY must take in order for the County Attorney to meet these performance standards.
3. Communicate with the COUNTY concerning child support cases prior to hearings;
4. Communicate, to the extent practicable, with opposing counsel prior to hearings;
5. Reserve, to the extent that it is within the County Attorney's control, the necessary time and resources necessary to effectuate the timely resolution of child support legal issues;
6. Meet all timeframes for taking legal actions and establishing and enforcing orders as set forth in the federal regulations and state policies, recognizing exigent circumstance.
7. Cooperate with the COUNTY to meet federal timeframes for IV-D Program services:
 - i. Within ninety (90) calendar days of locating the alleged father or noncustodial parent, establish paternity and establish an order for support or complete service of process necessary to commence proceedings.
 - ii. For cases in which service of process is necessary, establish paternity and establish an order for support:
 - Within six (6) months in 75% of the cases, and
 - Within twelve (12) months in 90% of the cases.
 - iii. From the date of service of process:
 - Within one hundred eighty (180) calendar days of receiving a request for review or locating the non-requesting parent, review and adjust the order or determine that the order should not be adjusted.
8. Comply with the Civil Rights Compliance standards for agencies that deliver services under Cooperative Arrangement with or sub-contracts/Cooperative Agreements with DHS.

- D. **Reimbursement to the County Attorney.** Reimbursement to the County Attorney shall be for the actual cost of providing services to the COUNTY incurred by the County Attorney's office. Payments claimed and paid shall be consistent with the requirements and prohibitions set out in Minnesota Statutes, chapter 388.

The County Attorney is responsible for assuring that the expenses claimed are in accordance with the federal regulations for claiming FFP reimbursement for activities in the child support enforcement program. Reimbursement is limited to reimbursement for activities and services that are required or allowed by law.

1. County Attorney Time: The County Attorney must track and account for attorney time expended on IV-D cases. If the IV-D program dedicates staff at 100% to eligible IV-D activities under Federal Regulations, the County Attorney may seek reimbursement for 100% of eligible staff time. For attorneys and staff that work on

eligible IV-D cases less than 100% of the time, the attorney and staff time may be accounted for in one of two ways:

- i. *Hourly Cost Method.* The County Attorney may track County Attorney and support staff time on an hourly basis; OR
 - ii. *Time Study/Salary Method.* The County Attorney may use a periodic time study to determine the proportion of time the County Attorney staff spends on IV-D Program activity versus all other activity. The office must regularly complete time studies. The study will be completed as follows:
 - a. All County Attorney staff providing IV-D Program services will complete a week-long time study each month. The study will record time spent on IV-D Program activity.
 - b. The results of each study will determine that percentage of time spent per staff person for IV-D Program services in relation to that person's total hours worked per month.
 - c. Reimbursement will be determined by applying the percentage of time determined to have been used for IV-D Program activity for an individual staff member to that individual's direct salary and benefits costs.
2. **County Attorney Costs:** The County Attorney must track and account for costs expended on IV-D cases. Direct costs must be accounted and claimed. Indirect costs may be claimed in accordance with Federal Regulations, 22 C.F.R., section 225, and OMB circular A-87, but the County Attorney, in cooperation with the COUNTY, must ensure that indirect costs are not double counted (i.e. claimed by both the COUNTY and County Attorney).

Reimbursement Estimate to the County Attorney:

The amount budgeted for eligible IV-D cases services provided by the County Attorney to the COUNTY in the budget year preceding this contract was

Note: Estimated County Attorney costs may be calculated using the prior budgeted amount identified above, increased by a cost of living adjustment of 3% per year.

The total estimated County Attorney costs for each of the applicable COUNTY budget years of this contract are as follows:

2022: total estimated cost of \$ _____

2023: total estimated cost of \$ _____.

If the estimated County Attorney costs in either of the contract years stated above are expected to exceed the budgeted amount in the preceding COUNTY budget year by more than 3%, please provide a brief explanation below.

The parties realize that the actual costs incurred and claimed by the County Attorney may exceed or stay below the estimated costs.

E. *Reimbursement Terms to the County Attorney.*

1. The County Attorney will submit monthly statements to the COUNTY for all reimbursements requested for the services provided in this Cooperative Arrangement.
2. Upon receipt, the COUNTY shall make payment in its usual and customary manner.
3. If the COUNTY determines that the County Attorney is not meeting the terms of this Cooperative Arrangement in any way, the payment to the County Attorney will not be made until it is determined by the COUNTY that the deficiency has been corrected. These deficiencies may include failure to perform (without good cause) within the parameters of the performance standards set forth in Section III, paragraph C of this Cooperative Arrangement, and delinquent or incorrect submission of required reports, violation of federal or state law, or repeated failure to perform (without good cause) within the parameters of the performance standards and other specified requirements of this Cooperative Arrangement.

IV. PROVISION OF SERVICES BY THE COUNTY SHERIFF

A. *Duties of the COUNTY.* The COUNTY shall:

1. Supply appropriate information as provided for and defined in federal regulations and state law and policy.
2. Reimburse the County Sheriff for the provision of services as specified in this Cooperative Arrangement to the extent that those services are federally required activities and services as provided in the federal regulations and the IV-D Program.

B. *Duties of the County Sheriff.* The County Sheriff shall:

1. Process Service:
 - a. Upon request, provide services to the COUNTY by performing service of process in Title IV-D cases, including, but not limited to, the service of summons, complaints, orders to show cause, motions, court orders, subpoenas, warrants, and writs of attachment.
 - b. Make diligent attempts to serve legal papers on IV-D participants believed to be residing in the county.
 - c. Document all service of process and attempted service of process by providing a proof of (attempted) service in the form of a server's affidavit or certificate of service. The affidavit or certificate must state the date, time and place of service, whether the respondent was personally served. For serving a summons, the server must also endorse the summons and indicate thereon the time and date, the place and manner of service, and upon whom service was made.
2. Execution of Warrants
 - a. Check the records for outstanding child support warrants, whenever civil papers are served on any person or an arrest is made for any reason.

- b. With due diligence, execute bench warrants, and orders for arrest or commitment in IV-D cases. If there are questions about the validity of said orders or the identity of the party, contact the COUNTY immediately.
 - c. Return all withdrawn IV-D warrants to the COUNTY.
- 3. Locate Services: Respond to COUNTY requests for location information by accessing available resources, such as the Minnesota Bureau of Criminal Apprehension, Crime Information Bureau and out-of-county and out-of-state law enforcement agents.
- 4. Security Services
 - a. To provide a bailiff to be present at IV-D hearings as requested by the COUNTY, the County Attorney, or as ordered or directed by the court.
 - b. Upon request, provide special security service to the COUNTY and to the courts.
 - c. Escort respondents who are in custody to hearings scheduled by the COUNTY and arrange for transportation of persons arrested in other counties.
- 5. Other Services
 - a. Provide daily jail and Huber (work release) rosters, and upon request, provide information to COUNTY about inmates' dates of incarceration, employment status, address information and any other relevant information.
 - b. Upon request, meet with the COUNTY Child Support Deputy Director regarding policy and procedural issues.
 - c. Ensure equal opportunity and equal access in service delivery. This includes the use of interpreters or procedures for acquiring translation and interpretation services when needed and the provision of reasonable accommodations or aids for people with disabilities.

C. *County Sheriff's Department Standards of Performance.*

- 1. Process Service
 - a. Execute due diligence by making at least three attempts to serve the respondent at each possible location furnished by the COUNTY. The County Sheriff may make fewer than three service attempts at a particular location, if, after attempting service, it is determined that further attempts at that particular location would be futile.
 - b. Effectuate service of process to meet due process requirements as set forth under Minnesota statutes
- 2. Execution of Warrants
 - a. With due diligence, execute bench warrants and arrest/commitment orders in IV-D cases.
 - b. If there are questions about the validity of any warrant or the identity of the party, contact the COUNTY within ten (10) days.

- c. Return all withdrawn IV-D warrants to the COUNTY within ten (10) days of withdrawal.
3. Locate Services
 - a. Respond to COUNTY requests for location information by accessing available resources such as National Crime Information Center (NCIC) and the Bureau of Criminal Apprehension (BCA) and other automated resources with due diligence.
 4. Security Services
 - a. With advanced notice, provide special security service to the COUNTY and to the courts.
 5. Other Services
 - a. On a daily basis, provide daily jail and Huber rosters, and upon request, provide information to COUNTY about inmates' dates of incarceration, employment status, address information and any other relevant information.
 - b. Meet with the COUNTY Child Support Deputy Director as requested, regarding policy and procedural issues.
 - c. Cooperate with the COUNTY to meet federal timelines for IV-D services:
 - d. Within seventy-five (75) days of determining that location is necessary, access appropriate locate sources.
 - e. If service of process is necessary, service must be completed or unsuccessful attempts must be documented within sixty (60) calendar days of identifying a delinquency, or of locating the noncustodial parent, if location is necessary.
 - f. Comply with the Civil Rights Compliance standards for agencies that deliver services under Cooperative Agreement with the State of Minnesota Department of Human Services.

D. *Reimbursement to the County Sheriff.*

1. The County Sheriff will be reimbursed for the actual cost of providing services to the COUNTY incurred by the County Sheriff's office. Payments claimed shall be consistent with the requirements and prohibitions set out in Minnesota Statutes, chapter 387.

The County Sheriff is responsible for assuring that the expenses claimed are in accordance with the federal regulations for claiming FFP reimbursement for activities in the child support enforcement program.

Reimbursement Estimate to the County Sheriff:

The amount budgeted for eligible IV-D cases services provided by the County Sheriff to the COUNTY in the budget year preceding this contract was

The total estimated County Sheriff costs for each of the applicable COUNTY budget years of this contract are as follows:

Note: Estimated County Sheriff costs may be calculated using the prior budgeted amount identified above, increased by a cost of living adjustment of 3% per year.

2022: total estimated cost of \$_____

2023: total estimated cost of \$_____.

If the estimated County Sheriff costs in either of the contract years stated above are expected to exceed the budgeted amount in the preceding COUNTY budget year by more than 3%, please provide a brief explanation below.

The parties realize that the actual costs incurred and claimed by the County Sheriff may exceed or stay below the estimated costs.

E. Reimbursement Terms to the County Sheriff.

1. The County Sheriff will submit monthly statements to the COUNTY for all reimbursements requested for the services provided in this Cooperative Arrangement.
2. Upon receipt, the COUNTY shall make payment in its usual and customary manner.
3. The County Sheriff is responsible for assuring that the expenses claimed are in accordance with the federal regulations for claiming FFP reimbursement for activities in the child support enforcement program. Reimbursement is limited to reimbursement for activities and services that are required or allowed by law.
4. If the COUNTY determines that the County Sheriff is not meeting the terms of this Cooperative Arrangement in any way, the payment to the County Sheriff will not be made until it is determined by the COUNTY that the deficiency has been corrected. These deficiencies may include failure to perform (without good cause) within the parameters of the performance standards set forth in Section IV.C., delinquent or incorrect submission of required reports, violation of federal or state law, or repeated failure to perform (without good cause) within the parameters of the performance standards and other specified requirements of this Cooperative Arrangement.

V. CERTIFICATION REGARDING DEBARMENT AND SUSPENSION

Certification Regarding Debarment, Suspension, Ineligibility, and Voluntary Exclusion. Federal money will be used or may potentially be used to pay for all or part of the work under the contract, therefore the prospective lower tier participants (County Attorney and County Sheriff) must certify the following, as required by the regulations implementing Executive Order 12549:

A. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions.

Instructions for Certification:

1. By signing and submitting this Cooperative Arrangement, the prospective lower

tier participant is providing the certification set out below.

2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective lower tier participant knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
3. The prospective lower tier participant shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective lower tier participant learns that its certification was erroneous when submitted or had become erroneous by reason of changed circumstances.
4. The terms covered transaction, debarred, suspended, ineligible, lower tier covered transaction, participant, person, primary covered transaction, principal, proposal, and voluntarily excluded, as used in this clause, have the meaning set out in the Definitions and Coverages sections of rules implementing Executive Order 12549 (Debarment and Suspension). You may contact the person to which this Cooperative Arrangement is submitted for assistance in obtaining a copy of those regulations.
5. The prospective lower tier participant agrees by submitting this response that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is proposed for debarment under 48 C.F.R., part 9, subpart 9.4, debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated.
6. The prospective lower tier participant further agrees by submitting this proposal that it will include this clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion--Lower Tier Covered Transaction," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not proposed for debarment under title 48 of the C.F.R., part 9, subpart 9.4, debarred, suspended, ineligible, or voluntarily excluded from covered transactions, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may, but is not required to, check the List of Parties Excluded from Federal Procurement and Nonprocurement Programs
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.

9. Except for transactions authorized under paragraph five of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is proposed for debarment under Title 48 of the C.F.R., part 9, subpart 9.4, suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment.
- B. Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions**
1. The prospective lower tier participant certifies, by submission of this Cooperative Arrangement, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
 2. Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this Cooperative Arrangement.

**REMAINDER OF PAGE INTENTIONALLY LEFT BLANK
SIGNATURE PAGE FOLLOWS**

THE PARTIES HEREIN, HAVING APPROVED AND SIGNED THIS COOPERATIVE ARRANGEMENT, AGREE TO BE BOUND TO THE PROVISIONS SET FORTH IN THIS COOPERATIVE ARRANGEMENT.

Parties:

NOTE: Date Stamp is included in Electronic Signature.

COUNTY NAME

SIGNATURE of Person Authorized to Execute Arrangement on Behalf of County

Printed Name

Title

County Attorney Signature
(REQUIRED ON ALL ARRANGEMENTS)

Printed Name

County Sheriff Signature
(REQUIRED ON ALL ARRANGEMENTS)

Printed Name

Approved By:

SIGNATURE of Director, Minnesota Child Support Division, and Deputy Assistant Commissioner, Children and Family Services, Minnesota Department of Human Services

Printed Name

**Pennington County Human Services
Income Maintenance Unit
Active Cases by Program
Jan-22**

Cash	# Cases	## in HH	# Adults	# Children	
MFIP	39	100	28	72	Minnesota Family Investment Program
DWP	0	0	0	0	Diversionary Work Program
GA	35	35	34	1	General Assistance
GRH	51	51	51	0	Group Residential Housing
MSA	52	52	52	0	Minnesota Supplement Aid
EA	0	0	0	0	Emergency Assistance
EGA	1	1	1	0	Emergency General Assistance
TOTAL	178	239	166	73	
SNAP/Food					
SNAP	545	954	618	336	Supplemental Nutrition Assistance Program
TOTAL	545				
Health Care					
MA (MAXIS)	527	537	441	96	Medical Assistance
IMD	5	5	5	0	Institute for Mental Disease
QMB	244	245	244	1	Qualified Medicare Beneficiary (Medicare Savings Program)
SLMB	57	61	61	0	Service Limited Medicare Beneficiary (Medicare Savings Program)
QI-1	18	21	21	0	QI-1 (Medicare Savings Program)
MA (METS/MNsure)	1,002				Medical Assistance (as of 1/5/2022).
MCRE (METS)	56				MinnesotaCare (as of 1/5/2022).
TOTAL	1,909	869	772	97	

TOTAL ACTIVE PROGRAMS:	2,632
TOTAL ACTIVE CASES:	1,992

Pennington County Human Services
 Out Of Home Placement Costs
 Year Ending December 31, 2022 & 2021

SS ss

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	YTD	YTD 2021	Change
Expense															
Foster Care	13,569.61	-	-	-	-	-	-	-	-	-	-	-	13,569.61	9,692.77	40.0%
Rule 4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 5	-	-	-	-	-	-	-	-	-	-	-	-	-	1,062.04	-100.0%
Corrections	16,531.00	-	-	-	-	-	-	-	-	-	-	-	16,531.00	27,294.00	-39.4%
Adoption Aid	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	30,100.61	-	-	-	-	-	-	-	-	-	-	-	30,100.61	38,048.81	-20.9%
Revenue															
Reimburse	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MH Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	1,525.83	-100.0%
4E Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NFC Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-	2,303.00	-100.0%
Totals	-	-	-	-	-	-	-	-	-	-	-	-	-	3,828.83	-100.0%
Net Expense	30,100.61	-	-	-	-	-	-	-	-	-	-	-	30,100.61	34,219.98	-12.04%

2020 Totals	34,219.98	10,302.40	44,553.50	16,609.54	39,683.65	5,826.50	13,780.89	64,202.74	45,053.18	16,563.13	22,770.95	26,938.13
YTD Change	(4,119.37)	(14,421.77)	(58,975.27)	(75,584.81)	(115,268.46)	(121,094.96)	(134,875.85)	(199,078.59)	(244,131.77)	(260,694.90)	(283,465.85)	(310,403.98)

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	YTD
Expense													
Foster Care	9,692.77	8,333.69	11,414.65	10,466.25	11,317.63	11,421.21	19,884.21	22,525.23	13,538.77	17,626.96	14,585.60	12,936.99	163,743.96
Rule 4	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 8	-	-	-	-	-	-	-	-	-	-	-	-	-
Rule 5	1,062.04	-	-	-	-	-	-	-	-	-	-	-	1,062.04
Corrections	27,294.00	5,689.98	40,768.00	11,738.00	37,521.00	-	-	65,128.51	31,514.41	23,591.88	13,449.00	14,154.39	270,849.17
Adoption Aid	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	38,048.81	14,023.67	52,182.65	22,204.25	48,838.63	11,421.21	19,884.21	87,653.74	45,053.18	41,218.84	28,034.60	27,091.38	435,655.17
Revenue													
Reimburse	-	-	-	-	-	-	-	-	-	10.89	-	153.25	164.14
MH Recovery	1,525.83	3,560.27	7,629.15	5,594.71	9,154.98	5,594.71	6,103.32	-	-	24,644.82	179.65	-	63,987.44
4E Recovery	-	161.00	-	-	-	-	-	-	-	-	5,084.00	-	5,245.00
NFC Settlement	2,303.00	-	-	-	-	-	-	23,451.00	-	-	-	-	25,754.00
Totals	3,828.83	3,721.27	7,629.15	5,594.71	9,154.98	5,594.71	6,103.32	23,451.00	-	24,655.71	5,263.65	153.25	95,150.58
Net Expense	34,219.98	10,302.40	44,553.50	16,609.54	39,683.65	5,826.50	13,780.89	64,202.74	45,053.18	16,563.13	22,770.95	26,938.13	340,504.59

1035.4
1054
1035.4
149.1
149.1
149.1
520.95
1257.67
520.95
1315.64
1146.38

67.95
745.5
78.69
745.5
67.95
745.5
952
935.2
935.2
194.3
334.11
309.05
1236.2
1336.44
1135.96
1188.32
36.98
369.8

314.76
1035.4
1035.4
1054
271.8
271.8
81.14
1176.53
1368.65

1479.63
1146.38
1230.76

1020
1002
1002
1217.1
1431.9
1324.5
84.88
1109.4
1273.2
358.53
259.02
358.53
259.02
358.53
259.02

Human Service's Month End Balance

	2015	2016	2017	2018	2019	2020	2021	2022	% of Budget
January	1,647,300.14	1,814,014.90	2,182,630.66	2,271,729.26	2,772,063.80	3,288,028.76	3,624,301.56	3,612,634.01	65.45%
February	1,618,976.04	1,801,985.24	2,138,616.83	2,176,762.19	2,732,919.27	3,403,266.76	3,521,041.97		0.00%
March	1,375,360.09	1,655,070.89	1,800,227.71	1,844,672.30	2,547,429.81	3,277,046.86	3,033,593.35		0.00%
April	1,088,964.93	1,347,248.60	1,539,707.40	1,525,256.03	2,361,226.50	3,009,330.45	2,865,586.09		0.00%
May	961,748.47	1,294,231.42	1,426,858.37	1,528,544.15	2,327,158.79	3,038,957.98	2,728,273.46		0.00%
June	1,932,135.73	2,330,176.40	2,576,374.42	2,692,513.93	3,462,928.17	4,095,797.92	3,759,448.23		0.00%
July	2,047,715.90	2,367,725.88	2,650,496.79	2,874,408.12	3,554,336.75	4,284,273.43	3,656,785.80		0.00%
August	2,097,897.09	2,427,610.70	2,600,332.14	2,749,859.99	3,531,954.80	3,987,655.57	3,694,899.51		0.00%
September	1,844,296.27	2,121,578.06	2,362,913.96	2,518,750.84	3,294,188.08	3,781,078.10	3,573,442.34		0.00%
October	1,492,630.60	1,866,987.16	2,133,041.74	2,198,557.64	3,270,530.55	3,301,898.06	3,318,688.76		0.00%
November	2,213,985.52	2,638,930.35	2,642,643.71	3,070,756.97	3,860,836.73	3,606,171.73	4,035,310.35		0.00%
December	2,083,484.81	2,395,704.36	2,513,770.14	2,970,003.64	3,606,171.73	3,741,217.85	3,808,445.10		0.00%

Expense Budget

5,519,935.00

Human Services Cash Balance 2017-2021

