

*Pennington County Highway Dept.
County Engineer's Office*

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Thief River Falls, MN 56701

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May, 2022

The Honorable Board of
County Commissioners

Honorable Commissioners:

Enclosed is a report of the activities of the Pennington County Highway Department, for the year ended December 31, 2021.

The report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenue and expenditures. Also presented for your approval is a proposed budget of the anticipated revenue and expenditures for State Aid Highways and County Roads for the year 2022.

The report is made possible through cooperation and support of the engineering, maintenance, administration, and accounting staff. I would like to acknowledge and thank each employee for the contribution to the development and maintenance of our County Road System this past year.

Respectfully submitted,

Michael L. Flaagan, P.E.
County Engineer

MLF/lm

PENNINGTON COUNTY HIGHWAY DEPARTMENT

SUMMARY OF COUNTY HIGHWAY DEPARTMENT

Year Ended December 31, 2021

MILEAGE - CSAH REGULAR 257.14

MAINTENANCE COSTS - CSAH REGULAR \$ 1,730,605.69

MILEAGE - CSAH MUNICIPAL 1.80

MAINTENANCE COSTS - CSAH MUNICIPAL \$ 24,210.37

MILEAGE - COUNTY ROADS 385.10

MAINTENANCE COSTS - COUNTY ROADS \$ 1,691,347.34

CONSTRUCTION - CSAH REGULAR \$ 825,035.46

CONSTRUCTION - CSAH MUNICIPAL \$ -

CONSTRUCTION - COUNTY ROADS \$ -

Date: 4/21/2022

Time: 02:10 pm

Fringe Benefits Excluded Total Class

From: 1-1-2021

Through: 14-9999-2021

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE		372,410.55	1,448.28	8,054.74	4,474.86	729,038.83	1,868.52
11-0200	MINOR SURFACE REPAIR		25,859.49	100.57	22.61	12.56	2,642.48	6.77
11-0300	CLEANING CULVERTS AND DITCHES		8,770.72	34.11	49.08	27.27	8,306.20	21.29
11-0400	BRUSH AND WEED CONTROL		121,715.18	473.34	2,964.40	1,646.89	102,133.15	261.77
11-0500	SNOW AND ICE REMOVAL		178,767.01	695.21	4,311.74	2,395.41	40,159.33	102.93
11-0600	TRAFFIC SERVICES (INCL. SIGNS)		75,923.22	295.26	1,153.60	640.89	19,357.28	49.61
Total	11-0000		783,446.17	3,046.77	16,556.17	9,197.87	901,637.27	2,310.88
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING		16,656.80	64.78	.00	.00	4,709.10	12.07
12-0200	RESURFACING		117,086.74	455.34	17.25	9.58	460,812.49	1,181.06
12-0300	CULVERTS, BRIDGES, GUARD RAILS		588,214.30	2,287.53	.00	.00	80,141.33	205.40
12-0400	WASHOUTS		9,008.78	35.03	30.33	16.85	1,654.16	4.24
Total	12-0000		730,966.62	2,842.68	47.58	26.43	547,317.08	1,402.77
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, RAILS, OR TILING	MC1	31,185.07	121.28	3.03	1.68	3,805.31	9.75
13-0200	CUTS AND FILLS		1,577.49	6.13	.00	.00	603.59	1.55
13-0300	SEEDING AND SODDING	MC3	302.86	1.18	.00	.00	.00	.00
13-0400	BITUMINOUS TREATMENT	MC4	625.09	2.43	.00	.00	.00	.00
13-0500	SUBGRADE	MC2	3,316.00	12.90	.00	.00	.00	.00
Total	13-0000		37,006.51	143.92	3.03	1.68	4,408.90	11.30
14-0000	SPECIAL WORK							
14-0100	DUST TREATMENTS		12,269.05	47.71	.00	.00	.00	.00
14-0500	PEST CONTROL	MD1	15,489.88	60.24	.00	.00	16,417.01	42.08
Total	14-0000		28,484.83	110.78	7.55	4.19	16,479.87	42.24
Total Expense			1,579,904.13	6,144.14	16,614.33	9,230.18	1,469,843.12	3,767.19
Total No of Miles			257,1400		1.8000		390.1700	

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Total Class

From: 1-1-2021
 Through: 14-9999-2021

Account	Description	Account Code	Program 10 Through 19	Program 20 Through 29	Program 30 Through 30	Cost/Mile	Cost/Mile	Cost/Mile
11-0000	ROUTINE MAINTENANCE		783,446.17	16,556.17	901,637.27	3,046.77	9,197.87	2,310.88
12-0000	REPAIRS AND REPLACEMENTS		730,966.62	47.58	547,317.08	2,842.68	26.43	1,402.77
13-0000	BETTERMENTS		37,006.51	3.03	4,408.90	143.92	1.68	11.30
14-0000	SPECIAL WORK		28,484.83	7.55	16,479.87	110.78	4.19	42.24
	Allocated Expense		1,579,904.13	16,614.33	1,469,843.12	6,144.14	9,230.18	3,767.19
	Unallocated Expense		115,585.49	5,826.03	169,889.91	449.50	3,236.68	435.43
	Adjustment to Equalize Depreciation		35,116.07	1,770.01	51,614.31	136.56	983.34	132.29
	Total Expense		1,730,605.69	24,210.37	1,691,347.34	6,730.20	13,450.20	4,334.91
	Total No of Miles		257.1400	1.8000	390.1700			
	Proration Percent		39.679 %	2.000 %	58.321 %			

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 30	Cost/Mile
11-0000	ROUTINE MAINTENANCE							
11-0100	SMOOTHING SURFACE							
	BLADING GRAVEL ROADS	MA1	103,544.12	402.68	281.98	156.66	409,834.98	1,050.40
	INSPECTING ROAD SURFACE	MA1	107,730.37	418.96	5,124.27	2,846.82	73,908.16	189.43
	SWEEEPING ROAD SURFACE		1,020.01	3.97	.00	.00	.00	.00
	EOY UNALLOCATED SPREADS		160,116.05	622.68	2,648.49	1,471.38	245,295.69	628.69
Total			372,410.55	1,448.28	8,054.74	4,474.86	729,038.83	1,868.52
11-0200	MINOR SURFACE REPAIR							
	PATCHING/CRACK FILLING BITUM.	MA2	24,126.51	93.83	.00	.00	.00	.00
	EOY UNALLOCATED SPREADS		1,732.98	6.74	22.61	12.56	2,642.48	6.77
Total			25,859.49	100.57	22.61	12.56	2,642.48	6.77
11-0300	CLEANING CULVERTS AND DITCHES							
	CLEANING/THAWING CULVERTS	MA3	.00	.00	.00	.00	1,076.60	2.76
	PICKING UP ROCK OFF ROADWAY	MA3	3,295.88	12.82	1.24	.69	2,459.04	6.30
	INSPECTING CULVERTS		2,737.08	10.64	.00	.00	569.27	1.46
	EOY UNALLOCATED SPREADS		2,737.76	10.65	47.84	26.58	4,201.29	10.77
Total			8,770.72	34.11	49.08	27.27	8,306.20	21.29
11-0400	BRUSH AND WEED CONTROL							
	MOWING GRASS AND WEEDS	MA4	66,387.58	258.18	2,356.76	1,309.31	49,952.69	128.03
	SPRAYING WEEDS AND BRUSH	MA4	20,608.37	80.14	.00	.00	1,632.81	4.18
	CLEARING AND GRUBBING (MINOR)	MA4	2,673.64	10.40	58.42	32.46	1,407.42	3.61
	EOY UNALLOCATED SPREADS		32,045.59	124.62	549.22	305.12	49,140.23	125.95
Total			121,715.18	473.34	2,964.40	1,646.89	102,133.15	261.77
11-0500	SNOW AND ICE REMOVAL							
	MAINTAINING SNOW FENCE	MA5	611.24	2.38	.00	.00	196.96	.50
	PLOWING AND WINGING SNOW	MA5	66,829.46	259.90	2,997.81	1,665.45	25,207.33	64.61
	SANDING AND SALTING ROADS	MA5	11,620.41	45.19	620.04	344.47	782.19	2.00
	CLEAN INTERSECTIONS		504.41	1.96	.00	.00	836.22	2.14
	EOY UNALLOCATED SPREADS		99,201.49	385.79	693.89	385.49	13,136.63	33.67
Total			178,767.01	695.21	4,311.74	2,395.41	40,159.33	102.93
11-0600	TRAFFIC SERVICES (INCL. SIGNS)							
	MAINTAINING POSTED SIGNS	MA6	15,501.87	60.29	68.12	37.84	10,343.42	26.51
	MAINTAINING TRAFFIC SIGNALS	MA6	4,832.20	18.79	.00	.00	.00	.00
	STRIPING PAVEMENT	MA6	8,432.36	32.79	.00	.00	.00	.00
	GOODRIDGE LIFT STATION	MA6	3,072.14	11.95	982.14	545.63	.00	.00
	REMOVE RAILROAD CROSSING		572.78	2.23	.00	.00	.00	.00
	EOY UNALLOCATED SPREADS		43,511.87	169.21	103.34	57.41	9,013.86	23.10
Total			75,923.22	295.26	1,153.60	640.89	19,357.28	49.61
Total	11-0000		783,446.17	3,046.77	16,556.17	9,197.87	901,637.27	2,310.88
12-0000	REPAIRS AND REPLACEMENTS							
12-0100	RESHAPING							
	RESHAPING SHOULDERS (MINOR)	MB1	15,648.80	60.86	.00	.00	3,797.10	9.73

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

From: 1-1-2021
 Through: 14-9999-2021

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 30	Cost/Mile
Total	SELECT FILL		1,008.00 16,656.80	3.92 64.78	.00 .00	.00 .00	912.00 4,709.10	2.34 12.07
12-0200	RESURFACING							
	SPOT GRAVELLING OF ROAD	MB2	29,009.46	112.82	17.25	9.58	399,077.04	1,022.83
	REGRAVELING	MB2	79,639.24	309.71	.00	.00	3,196.06	8.19
	EQUIPMENT RENTAL		8,438.04	32.81	.00	.00	58,024.46	148.72
	HAUL LOADER		.00	.00	.00	.00	514.93	1.32
Total			117,086.74	455.34	17.25	9.58	460,812.49	1,181.06
12-0300	CULVERTS, BRIDGES, GUARD RAILS							
	REPLACING CULVERT (LIKE SIZE)	MB3	51,704.41	201.07	.00	.00	57,182.31	146.56
	REPAIRING BRIDGE	MB3	333,686.93	1,297.69	.00	.00	15,695.07	40.23
	REPAIR FLOODGATES	MB3	.00	.00	.00	.00	2,952.97	7.57
	REPAIR ON RAILROAD CROSSINGS	MB3	201,170.17	782.34	.00	.00	.00	.00
	INSPECTING		.00	.00	.00	.00	909.98	2.33
	EQUIPMENT RENTAL		.00	.00	.00	.00	1,600.00	4.10
	REPLACE MAILBOXES		32.99	.13	.00	.00	1,242.28	3.18
	HAUL PIPE		1,619.80	6.30	.00	.00	558.72	1.43
Total			588,214.30	2,287.53	.00	.00	80,141.33	205.40
12-0400	WASHOUTS							
	REPAIRING ROADBED WASHOUT	MB4	649.79	2.53	.00	.00	.00	.00
	REPAIRING CULVERT WASHOUT	MB4	8,162.23	31.74	30.33	16.85	1,601.73	4.11
	INSPECTING WASHOUTS		26.21	.10	.00	.00	52.43	.13
	PUTTING UP BARRICADES		170.55	.66	.00	.00	.00	.00
Total			9,008.78	35.03	30.33	16.85	1,654.16	4.24
Total	12-0000		730,966.62	2,842.68	47.58	26.43	547,317.08	1,402.77
13-0000	BETTERMENTS							
13-0100	NEW CULVERTS, RAILS, OR TILING							
	INSTALLING CULVERT NEW/LARGER	MCI	30,554.07	118.82	3.03	1.68	1,209.33	3.10
	INSTALLING RIP RAP	MCI	.00	.00	.00	.00	2,595.98	6.65
	INSTALL NEW FLOODGATES	MCI	631.00	2.45	.00	.00	.00	.00
Total			31,185.07	121.28	3.03	1.68	3,805.31	9.75
13-0200	CUTS AND FILLS							
	RESHAPING SHOULDERS (MAJOR)	MC2	52.49	.20	.00	.00	603.59	1.55
	EQUIPMENT RENTAL		1,525.00	5.93	.00	.00	.00	.00
Total			1,577.49	6.13	.00	.00	603.59	1.55
13-0300	SEEDING AND SODDING							
	TURF ESTABLISHMENT	MC3	302.86	1.18	.00	.00	.00	.00
Total			302.86	1.18	.00	.00	.00	.00
13-0400	BITUMINOUS TREATMENT							
	BITUMINOUS OVERLAY	MC4	625.09	2.43	.00	.00	.00	.00
Total			625.09	2.43	.00	.00	.00	.00

Date: 4/21/2022
 Time: 02:12 pm
 Fringe Benefits Excluded

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Program Maintenance Costs

Total Class
 From: 1-1-2021
 Through: 14-9999-2021

Account	Description	Account Code	Program 10 Through 19	Cost/Mile	Program 20 Through 29	Cost/Mile	Program 30 Through 30	Cost/Mile
13-0500	SUBGRADE							
	EQUIPMENT RENTAL	MC2	3,316.00	12.90	.00	.00	.00	.00
Total			3,316.00	12.90	.00	.00	.00	.00
Total	13-0000		37,006.51	143.92	3.03	1.68	4,408.90	11.30
14-0000	SPECIAL WORK							
	SURVEYING		12,269.05	47.71	.00	.00	.00	.00
Total			12,269.05	47.71	.00	.00	.00	.00
14-0100	DUST TREATMENTS							
	APPLYING CALCIUM CHLORIDE	MD1	15,489.88	60.24	.00	.00	16,417.01	42.08
Total			15,489.88	60.24	.00	.00	16,417.01	42.08
14-0500	PEST CONTROL							
	WILDLIFE REMOVAL		725.90	2.82	7.55	4.19	62.86	.16
Total			725.90	2.82	7.55	4.19	62.86	.16
Total	14-0000		28,484.83	110.78	7.55	4.19	16,479.87	42.24
Total Expense			1,579,904.13	6,144.14	16,614.33	9,230.18	1,469,843.12	3,767.19
Total Miles			257.1400		1.8000		390.1700	

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0010	BITUM	02	0.6000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1535.95	2559.89
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	4.57	7.61
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	7.85	13.08
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	275.24	458.72
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2351.42	3919.00
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1236.15	2060.25
					11-0000	ROUTINE MAINTENANCE		* Total	5411.18	9018.55
	0010	BITUM	02	0.6000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	303.86	506.43
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	28.85	48.08
					12-0000	REPAIRS AND REPLACEMENTS		* Total	332.71	554.51
	0010	BITUM	02	0.6000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	3.48	5.80
					14-0000	SPECIAL WORK		* Total	3.48	5.80
	0010	BITUM	02	0.6000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5747.37	9578.86
	0010	GRAVEL	01	10.7000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	28202.97	2635.77
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	81.67	7.63
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	140.06	13.09
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5033.75	470.45
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	41933.12	3918.99
					11-0000	ROUTINE MAINTENANCE		* Total	22044.51	2060.25
					11-0000	ROUTINE MAINTENANCE		* Total	97436.08	9106.18
	0010	GRAVEL	01	10.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	15879.62	1484.08
					12-0000	REPAIRS AND REPLACEMENTS		* Total	15879.62	1484.08
	0010	GRAVEL	01	10.7000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	1854.11	173.27
					14-0000	SPECIAL WORK		* Total	1854.11	173.27
	0010	GRAVEL	01	10.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	115169.81	10763.53
	0020	GRAVEL	01	19.7000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	42872.96	2176.24
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	132.30	6.72
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1321.90	67.12
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4568.71	231.91
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	44084.07	2237.79
					11-0000	ROUTINE MAINTENANCE		* Total	16340.29	829.45
					11-0000	ROUTINE MAINTENANCE		* Total	109320.23	5549.23
	0020	GRAVEL	01	19.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	971.31	49.31
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	12970.29	658.37
					12-0000	REPAIRS AND REPLACEMENTS		* Total	13941.60	707.68

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0020	GRAVEL	01	19.7000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	52.49	2.66
				13-0000	BETTERMENTS			52.49	2.66
	GRAVEL	01	19.7000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	5005.23	254.07
				14-0000	SPECIAL WORK			5005.23	254.07
* Total								5005.23	254.07
0020	GRAVEL	01	19.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	128319.55	6513.64
				11-0000	ROUTINE MAINTENANCE			14745.34	1189.14
0030	BITUM	02	12.4000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	80.58	6.50
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	137.62	11.09
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5366.59	432.78
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	9740.15	785.49
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1631.12	131.54
* Total								31701.40	2556.54
0030	BITUM	02	12.4000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	322.67	26.02
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	192.72	15.54
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	1070.13	86.31
				12-0000	REPAIRS AND REPLACEMENTS			1585.52	127.87
* Total								33.79	2.73
0030	BITUM	02	12.4000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	184.35	14.87
				13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT	218.14	17.60
				13-0000	BETTERMENTS			84.37	6.81
				14-0000	SPECIAL WORK	14-0500	PEST CONTROL	84.37	6.81
* Total								33589.43	2708.82
0030	BITUM	02	12.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	14000.00	2089.23
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	165.91	24.76
0031	BITUM	02	6.7000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	226.06	33.73
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3658.41	546.05
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4979.36	743.24
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1330.45	198.54
* Total								24360.19	3635.55
0031	BITUM	02	6.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	3623.04	540.76
				12-0000	REPAIRS AND REPLACEMENTS			3623.04	540.76
0031	BITUM	02	6.7000	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	110.00	16.42
				14-0000	SPECIAL WORK			110.00	16.42
* Total								28093.23	4192.73
** Total								10038.52	872.90
0031	BITUM	02	6.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	379.53	33.01
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0032	BITUM	02	11.5000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	87.35	7.59
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4613.27	401.16
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2738.84	238.14
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1457.56	126.73
					11-0000	ROUTINE MAINTENANCE		* Total	19315.07	1679.53
	0032	BITUM	02	11.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	338.75	29.46
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	702.21	61.06
					12-0000	REPAIRS AND REPLACEMENTS		* Total	1040.96	90.52
	0032	BITUM	02	11.5000	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	78.89	6.86
					14-0000	SPECIAL WORK		* Total	78.89	6.86
								** Total	20434.92	1776.91
	0032	BITUM	02	11.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	13985.97	1344.94
	0033	BITUM	02	10.4000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	176.40	16.96
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	108.74	10.45
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5169.24	497.02
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5504.01	529.24
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1185.62	114.00
					11-0000	ROUTINE MAINTENANCE		* Total	26129.98	2512.61
	0033	BITUM	02	10.4000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	558.57	53.70
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	105.10	10.11
					12-0000	REPAIRS AND REPLACEMENTS		* Total	663.67	63.81
								** Total	26793.65	2576.42
	0033	BITUM	02	10.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	6443.74	1074.04
	0060	BITUM	02	6.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	48.70	8.12
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	2265.63	377.61
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2431.10	405.21
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2599.05	433.22
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	524.35	87.41
					11-0000	ROUTINE MAINTENANCE		* Total	14312.57	2385.61
	0060	BITUM	02	6.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	219.75	36.63
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	2248.01	374.67
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	50702.17	8450.39
					12-0000	REPAIRS AND REPLACEMENTS		* Total	53169.93	8861.69
	0060	BITUM	02	6.0000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	29706.13	4951.04
					13-0000	BETTERMENTS		* Total	29706.13	4951.04
	0060	BITUM	02	6.0000	14-0000	SPECIAL WORK			2303.51	383.93

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0060	BITUM	6.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	24.38	4.06
				14-0000	SPECIAL WORK			2327.99	387.99
								* Total	
	0060	BITUM	6.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	15528.49	1941.10
	0060	GRAVEL	8.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	64.92	8.12
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	687.37	85.92
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3241.48	405.18
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	779.98	97.50
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	699.13	87.39
								* Total	2625.21
	0060	GRAVEL	8.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	601.64	75.22
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	529.27	66.16
				12-0000	REPAIRS AND REPLACEMENTS			1130.91	141.38
								* Total	
	0060	GRAVEL	8.0000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	1204.15	150.52
				13-0000	BETTERMENTS			1204.15	150.52
								* Total	
	0060	GRAVEL	8.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	184.67	23.08
				14-0000	SPECIAL WORK			2436.57	304.57
				14-0000	SPECIAL WORK			2621.24	327.65
								* Total	
								** Total	3244.76
	0060	GRAVEL	8.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	11480.24	610.65
	0070	BITUM	18.8000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	560.63	29.83
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	308.33	16.40
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5221.37	277.73
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5687.76	302.41
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2009.94	106.89
								* Total	1343.91
	0070	BITUM	18.8000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	1220.39	64.93
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	309.85	16.48
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	333686.93	17749.30
				12-0000	REPAIRS AND REPLACEMENTS			335217.17	17830.71
				14-0000	SPECIAL WORK	14-0500	PEST CONTROL	267.88	14.25
				14-0000	SPECIAL WORK			267.88	14.25
								* Total	
								** Total	19188.87
	0070	BITUM	18.8000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	12614.18	1327.72
	0080	BITUM	9.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	323.66	34.08
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	447.80	47.13

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0080	BITUM	02	9.5000	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	8101.70	852.84
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	6976.79	734.45
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	5285.74	556.42
					11-0000	ROUTINE MAINTENANCE		* Total	33749.87	3552.64
	0080	BITUM	02	9.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	1270.57	133.75
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	89.97	9.47
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	775.23	81.60
					12-0000	REPAIRS AND REPLACEMENTS		* Total	2135.77	224.82
	0080	BITUM	02	9.5000	13-0000	BETTERMENTS	13-0300	SEEDING AND SODDING	302.86	31.88
					13-0000	BETTERMENTS		* Total	302.86	31.88
	0080	BITUM	02	9.5000	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	44.10	4.64
					14-0000	SPECIAL WORK		* Total	44.10	4.64
	0080	BITUM	02	9.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	36232.60	3813.98
	0090	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	10366.09	2303.57
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	30.41	6.76
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	48.14	10.69
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1189.63	264.35
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	451.37	100.29
					11-0000	ROUTINE MAINTENANCE		* Total	371.25	82.49
	0090	GRAVEL	01	4.5000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	12456.89	2768.15
					14-0000	SPECIAL WORK		* Total	3330.21	740.04
	0090	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3330.21	740.04
	0100	BITUM	02	14.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	15787.10	3508.19
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	9262.05	638.81
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	75.62	5.21
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	93.91	6.47
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	9621.00	663.54
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	3297.25	227.41
					11-0000	ROUTINE MAINTENANCE		* Total	1184.16	81.65
	0100	BITUM	02	14.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	23533.99	1623.09
					12-0000	REPAIRS AND REPLACEMENTS		* Total	720.39	49.68
	0100	BITUM	02	14.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	720.39	49.68
	0120	BITUM	02	8.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	24254.38	1672.77
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	7942.75	992.88
					11-0000	ROUTINE MAINTENANCE		** Total	53.43	6.68
					11-0000	ROUTINE MAINTENANCE			264.55	33.08

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0120	BITUM	02	8.0000	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3847.45	480.95
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2691.94	336.54
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2110.42	263.81
					11-0000	ROUTINE MAINTENANCE		* Total	16910.54	2113.94
	0120	BITUM	02	8.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	1340.59	167.58
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	376.24	47.03
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	6311.00	788.90
					12-0000	REPAIRS AND REPLACEMENTS		* Total	8027.83	1003.51
	0120	BITUM	02	8.0000	13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT	72.63	9.08
					13-0000	BETTERMENTS		* Total	72.63	9.08
0120	BITUM		8.0000				** Total	25011.00	3126.53	
0130	BITUM	02	3.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4217.54	1405.85	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	20.90	6.97	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	33.79	11.26	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1252.06	417.36	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1838.51	612.86	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	782.29	260.77	
							* Total	8145.09	2715.07	
				12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	337.05	112.35	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	337.05	112.35	
							** Total	8482.14	2827.42	
0130	BITUM	02	3.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3912.18	1057.36	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	23.35	6.32	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	35.05	9.47	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1867.30	504.69	
0140	BITUM	02	3.7000	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1602.23	433.07	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	436.92	118.08	
							* Total	7877.03	2128.99	
0140	BITUM		3.7000				12-0100	RESHAPING	87.71	23.71
								* Total	87.71	23.71
0140	BITUM	02	3.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	7964.74	2152.70	
				12-0000	REPAIRS AND REPLACEMENTS		** Total	7964.74	2152.70	
				11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	28478.03	2476.08	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	88.96	7.74	
0150	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	246.71	21.45	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4829.35	419.96	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1525.04	132.65	
							* Total	1525.04	132.65	

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0150	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	507.15	44.09
					11-0000	ROUTINE MAINTENANCE		* Total	35675.24	3101.97
	0150	GRAVEL	01	11.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	17585.80	1529.19
					12-0000	REPAIRS AND REPLACEMENTS		* Total	17585.80	1529.19
	0150	GRAVEL	01	11.5000	13-0000	BETTERMENTS	13-0500	SUBGRADE	3316.00	288.35
					13-0000	BETTERMENTS		* Total	3316.00	288.35
	0150	GRAVEL	01	11.5000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	70.77	6.15
					14-0000	SPECIAL WORK		* Total	70.77	6.15
	0150	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	6520.33	2705.53
	0160	BITUM	02	2.4100	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	26.53	11.01
0160					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	77.80	32.29
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4087.76	1696.19
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2416.44	1002.67
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2481.70	1029.72
					11-0000	ROUTINE MAINTENANCE		* Total	15610.56	6477.41
	0160	BITUM	02	2.4100	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	94.33	39.15
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	201170.17	83473.10
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	170.55	70.76
					12-0000	REPAIRS AND REPLACEMENTS		* Total	201435.05	83583.01
					12-0000	REPAIRS AND REPLACEMENTS		** Total	217045.61	90060.42
0160					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	16194.93	3239.02
	0170	BITUM	02	5.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	11463.72	2292.75
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	213.27	42.65
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2456.29	491.26
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2759.38	551.87
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2295.83	459.18
					11-0000	ROUTINE MAINTENANCE		* Total	35383.42	7076.73
	0170	BITUM	02	5.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	32.99	6.60
					12-0000	REPAIRS AND REPLACEMENTS		* Total	32.99	6.60
	0170					13-0000	BETTERMENTS	13-0400	BITUMINOUS TREATMENT	368.11
					13-0000	BETTERMENTS		* Total	368.11	73.63
					14-0000	SPECIAL WORK			87.15	17.43
					14-0000	SPECIAL WORK	14-0500	PEST CONTROL	135.90	27.18
					14-0000	SPECIAL WORK		* Total	223.05	44.61
					14-0000	SPECIAL WORK		** Total	36007.57	7201.57

Program

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19									
0170	GRAVEL	01	1.4700	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4754.54	3234.46
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	13.96	9.50
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	62.71	42.67
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	722.12	491.26
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	811.18	551.83
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	220.45	149.97
				11-0000	ROUTINE MAINTENANCE		* Total	6584.96	4479.69
0170	GRAVEL	01	1.4700	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	4.76	3.24
				14-0000	SPECIAL WORK		* Total	4.76	3.24
0170	GRAVEL	01	1.4700				** Total	6589.72	4482.93
0171	BITUM	02	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8566.41	2141.66
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	30.72	7.68
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	127.51	31.88
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1655.00	413.78
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1825.20	456.34
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	423.68	105.94
				11-0000	ROUTINE MAINTENANCE		* Total	12628.52	3157.28
0171	BITUM	02	4.0000				** Total	12628.52	3157.28
0180	BITUM	02	3.5500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4318.80	1216.61
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	23.70	6.68
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	184.24	51.89
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1387.35	390.81
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2675.75	753.74
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	177.19	49.91
				11-0000	ROUTINE MAINTENANCE		* Total	8767.03	2469.64
0180	BITUM	02	3.5500	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	170.77	48.11
				12-0000	REPAIRS AND REPLACEMENTS		* Total	170.77	48.11
0180	BITUM	02	3.5500				** Total	8937.80	2517.75
0190	GRAVEL	01	2.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8553.74	3167.86
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	23.76	8.80
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	214.68	79.51
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	910.92	337.38
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	392.80	145.47
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	94.72	35.08
				11-0000	ROUTINE MAINTENANCE		* Total	10190.62	3774.10

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0190	GRAVEL	01	2.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	3901.23	1444.90
	0190	GRAVEL	01	2.7000	12-0000	REPAIRS AND REPLACEMENTS			* Total	1444.90
	0200	BITUM	02	7.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4795.91	648.11
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	353.22	47.73
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	98.36	13.29
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3110.60	420.37
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3992.79	539.54
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	857.89	115.95
					11-0000	ROUTINE MAINTENANCE			* Total	1784.99
	0200	BITUM	02	7.4000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	1044.34	141.13
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	654.74	88.48
					12-0000	REPAIRS AND REPLACEMENTS			* Total	229.61
									** Total	2014.60
	0200	BITUM	02	7.4000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7153.70	2043.93
	0210	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	23.88	6.83
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	38.08	10.87
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	727.86	207.96
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	478.89	136.81
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	258.19	73.76
					11-0000	ROUTINE MAINTENANCE			* Total	2480.16
	0210	GRAVEL	01	3.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	9012.78	2575.08
					12-0000	REPAIRS AND REPLACEMENTS			* Total	2575.08
									** Total	5055.24
	0210	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8800.72	838.16
	0220	BITUM	02	10.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	163.20	15.55
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	319.16	30.40
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3209.56	305.68
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2955.51	281.48
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	450.67	42.92
					11-0000	ROUTINE MAINTENANCE			* Total	1514.19
	0220	BITUM	02	10.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	152.60	14.54
					12-0000	REPAIRS AND REPLACEMENTS			* Total	14.54
	0220	BITUM	02	10.5000	14-0000	SPECIAL WORK			9328.20	888.40
					14-0000	SPECIAL WORK			* Total	888.40
									** Total	2417.13

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 10 - 19	0220	GRAVEL	01	3.8000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3185.02	838.16
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	59.05	15.54
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	69.13	18.19
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1161.51	305.65
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	215.40	56.71
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	163.09	42.92
							* Total		4853.20	1277.17
								RESHAPING	55.22	14.53
									55.22	14.53
									4908.42	1291.70
									2823.19	742.97
	0230	0230	BITUM	02	3.8000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2823.30
11-0000						ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	105.78	27.82
11-0000						ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1208.89	318.14
11-0000						ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1974.59	519.62
11-0000						ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	734.73	193.35
11-0000						ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	9670.48	2544.87
							* Total		162.00	42.62
								RESHAPING	410.94	108.14
								RESURFACING	662.80	174.42
								CULVERTS, BRIDGES, GUARD RAILS	202.46	53.27
								WASHOUTS	1438.20	378.45
								* Total	1525.00	401.32
0230	0230	BITUM	02	3.8000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	1525.00	401.32
					13-0000	BETTERMENTS			365.52	96.18
					14-0000	SPECIAL WORK			365.52	96.18
					14-0000	SPECIAL WORK			12999.20	3420.82
									6615.10	1653.81
									24.53	6.14
							* Total		212.29	53.07
								CLEANING CULVERTS AND DITCHES	1272.52	318.16
								BRUSH AND WEED CONTROL	446.29	111.58
								SNOW AND ICE REMOVAL	137.13	34.30
								TRAFFIC SERVICES (INCL. SIGNS)	8707.86	2177.06
								* Total	170.52	42.63
							RESHAPING	12528.57	3132.17	
							RESURFACING			

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0230	GRAVEL	01	4.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	213.13	53.29
				12-0000	REPAIRS AND REPLACEMENTS			12912.22	3228.09
								* Total	
0230	GRAVEL	01	4.0000					21620.08	5405.15
0240	BITUM	02	7.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5088.19	726.88
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	41.39	5.91
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	58.70	8.38
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5050.35	721.48
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3879.89	554.23
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	903.17	129.03
								* Total	
								15021.69	2145.91
0240	BITUM	02	7.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	345.13	49.30
				12-0000	REPAIRS AND REPLACEMENTS			345.13	49.30
								* Total	
								345.13	49.30
0240	BITUM	02	7.0000					15366.82	2195.21
0250	BITUM	02	3.9000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2480.68	636.07
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	129.11	33.10
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	30.01	7.69
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1472.69	377.62
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1900.22	487.25
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	414.48	106.27
								* Total	
								6427.19	1648.00
0250	BITUM	02	3.9000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	470.91	120.76
				12-0000	REPAIRS AND REPLACEMENTS			470.91	120.76
								* Total	
								470.91	120.76
0250	BITUM	02	3.9000					6898.10	1768.76
0260	GRAVEL	01	9.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	17964.28	1890.96
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	64.17	6.75
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	200.84	21.14
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5803.40	610.91
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	644.55	67.84
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	620.42	65.30
								* Total	
								25297.66	2662.90
0260	GRAVEL	01	9.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	37246.23	3920.66
				12-0000	REPAIRS AND REPLACEMENTS			37246.23	3920.66
								* Total	
								37246.23	3920.66
0260	GRAVEL	01	9.5000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	2765.13	291.07
				14-0000	SPECIAL WORK			2765.13	291.07
								* Total	
								2765.13	291.07
0260	GRAVEL	01	9.5000					65309.02	6874.63
0270	BITUM	02	13.1000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7631.42	582.57

Program

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0270	BITUM	02	13.1000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	497.10	37.94
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	95.32	7.27
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	6845.22	522.55
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4969.56	379.34
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2399.81	183.19
				11-0000	ROUTINE MAINTENANCE		* Total	22438.43	1712.86
0270	BITUM	02	13.1000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	591.07	45.12
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	234.20	17.87
				12-0000	REPAIRS AND REPLACEMENTS		* Total	825.27	62.99
0270	BITUM	02	13.1000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	241.00	18.39
				13-0000	BETTERMENTS		* Total	241.00	18.39
0270	BITUM	02	13.1000				** Total	23504.70	1794.24
0280	BITUM	02	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4213.49	1203.88
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	345.21	98.62
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	41.50	11.85
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3145.30	898.66
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2196.42	627.49
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	861.29	246.09
				11-0000	ROUTINE MAINTENANCE		* Total	10803.21	3086.59
0280	BITUM	02	3.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	629.29	179.79
				12-0000	REPAIRS AND REPLACEMENTS		* Total	629.29	179.79
0280	BITUM	02	3.5000				** Total	11432.50	3266.38
0300	BITUM	02	0.3000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3914.91	13049.70
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	8.58	28.60
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	21.11	70.36
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	420.33	1401.09
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	731.20	2437.35
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	45.74	152.47
				11-0000	ROUTINE MAINTENANCE		* Total	5141.87	17139.57
0300	BITUM	02	0.3000				** Total	5141.87	17139.57
0310	BITUM	02	1.6100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2590.20	1608.84
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	7379.28	4583.41
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	27.33	16.98
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1486.54	923.33
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1487.31	923.82

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile	
Prg. 10 - 19	0310	BITUM	02	1.6100	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	2611.08	1621.81	
					11-0000	ROUTINE MAINTENANCE	* Total	15581.74	9678.19		
	0310	BITUM	02	1.6100	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	288.84	179.40	
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	256.78	159.50	
	0310	BITUM	02	1.6100	12-0000	REPAIRS AND REPLACEMENTS			* Total	545.62	338.90
									** Total	16127.36	10017.09
0310	GRAVEL	01	6.6000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		10617.99	1608.75	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		53.54	8.12	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		112.04	16.97	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		5293.32	801.97	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		3232.75	489.76	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		634.91	96.20	
0310	GRAVEL	01	6.6000	11-0000	ROUTINE MAINTENANCE			* Total	19944.55	3021.77	
				12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING		565.49	85.68	
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		4048.86	613.48	
				12-0000	REPAIRS AND REPLACEMENTS			* Total	4614.35	699.16	
0310	GRAVEL	01	6.6000					** Total	24558.90	3720.93	
								*** Total	1579904.13	278178.52	
Prg. 10 - 19	0030	BITUM	02	1.1100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1319.92	1189.12	
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		7.21	6.50
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES		12.33	11.11
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL		2545.20	2292.91
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL		1974.68	1779.04
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)		91.87	82.75
0030	BITUM	02	1.1100	11-0000	ROUTINE MAINTENANCE			* Total	5951.21	5361.43	
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING		17.25	15.54	
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS		30.33	27.32	
				12-0000	REPAIRS AND REPLACEMENTS			* Total	47.58	42.86	
				13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING		3.03	2.73	
				13-0000	BETTERMENTS			* Total	3.03	2.73	
0030	BITUM	02	1.1100	14-0000	SPECIAL WORK	14-0500	PEST CONTROL		7.55	6.80	
				14-0000	SPECIAL WORK			* Total	7.55	6.80	
				11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE		6009.37	5413.82	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR		5704.66	9835.59	
0290	BITUM	02	0.5800					** Total	6009.37	5413.82	
								*** Total	5704.66	9835.59	
									12.93	22.29	

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 20 - 29	0290	BITUM	02	0.5800	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	30.89	53.26
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	352.38	607.55
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2322.14	4003.69
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	974.25	1679.73
					11-0000	ROUTINE MAINTENANCE		* Total	9397.25	16202.11
	0290	GRAVEL	01	0.1100	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1030.16	9365.16
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	2.47	22.45
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	5.86	53.28
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	66.82	607.46
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	14.92	135.64
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	87.48	795.28	
				11-0000	ROUTINE MAINTENANCE		* Total	1207.71	10979.27	
							** Total	1207.71	10979.27	
							*** Total	16614.33	32595.20	
Prg. 30 - 39	0510	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	10347.19	2586.93
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	29.11	7.28
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	48.46	12.12
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1055.41	263.87
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	304.61	76.16
	0510	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	184.38	46.11
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	11969.16	2992.47
					12-0000	REPAIRS AND REPLACEMENTS			125.75	31.44
								* Total	125.75	31.44
								** Total	12094.91	3023.91
							*** Total	12014.28	1044.91	
Prg. 40 - 49	0520	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	61.33	5.34
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	131.91	11.46
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1558.61	135.53
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	538.91	46.87
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	362.50	31.52
	0520	GRAVEL	01	11.5000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	14667.54	1275.63
					12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	380.00	33.04
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	1030.49	89.61
					12-0000	REPAIRS AND REPLACEMENTS		* Total	1410.49	122.65

PENNINGTON COUNTY HIGHWAY DEPARTMENT Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile				
Prg. 30 - 39	0520	GRAVEL	01	11.5000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	2595.98	225.73				
	0520	GRAVEL	01	11.5000	13-0000	BETTERMENTS		* Total	2595.98	225.73				
	0530	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE		** Total	18674.01	1624.01				
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	9837.50	1967.53				
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	35.20	7.04				
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	57.34	11.46				
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1475.28	295.06				
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	519.09	103.86				
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	488.80	97.76				
					12-0000	REPAIRS AND REPLACEMENTS		* Total	12413.21	2482.71				
					12-0000	REPAIRS AND REPLACEMENTS			3459.16	691.83				
					0530	GRAVEL	01	5.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	3459.16	691.83
					0530	GRAVEL	01	5.0000	12-0000	REPAIRS AND REPLACEMENTS		* Total	3459.16	691.83
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	15872.37	3174.54				
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	27354.29	1823.65				
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	95.13	6.34				
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	285.75	19.05				
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3830.94	255.39				
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1173.20	78.24				
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	900.26	60.00				
					12-0000	REPAIRS AND REPLACEMENTS		* Total	33639.57	2242.67				
					12-0000	REPAIRS AND REPLACEMENTS			6451.99	430.11				
					0540	GRAVEL	01	15.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	6451.99	430.11
					14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	6451.99	430.11				
					14-0000	SPECIAL WORK		* Total	767.45	51.16				
					11-0000	ROUTINE MAINTENANCE		* Total	767.45	51.16				
					12-0000	REPAIRS AND REPLACEMENTS		** Total	40859.01	2723.94				
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	28008.40	1556.11				
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	114.08	6.34				
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	312.01	17.33				
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4219.68	234.44				
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1298.90	72.17				
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1179.80	65.54				
					12-0000	REPAIRS AND REPLACEMENTS		* Total	35132.87	1951.93				
					12-0000	REPAIRS AND REPLACEMENTS			18078.63	1004.38				
					0550	GRAVEL	01	18.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	6466.63	359.25
												* Total	24545.26	1363.63

Date: 4/21/2022
 Time: 02:13 pm
 Fringe Benefits Excluded
 From 01-0001-2021
 Through 13-9999-2021

PENNINGTON COUNTY HIGHWAY DEPARTMENT Summary of Road Maintenance by Road

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Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0550	GRAVEL	01	18.0000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	236.18	13.12
	0550	GRAVEL	01	18.0000	13-0000	BETTERMENTS			236.18	13.12
	0570	GRAVEL	01	20.7000	11-0000	ROUTINE MAINTENANCE			59914.31	3328.68
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	36505.02	1763.54
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	128.85	6.23
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	464.94	22.47
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	5619.47	271.50
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1910.44	92.33
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	664.58	32.11
					11-0000	ROUTINE MAINTENANCE			45293.30	2188.18
	0570	GRAVEL	01	20.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	17938.71	866.61
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	2556.39	123.50
					12-0000	REPAIRS AND REPLACEMENTS			20495.10	990.11
	0570	GRAVEL	01	20.7000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	114.20	5.52
					14-0000	SPECIAL WORK			114.20	5.52
	0570	GRAVEL	01	20.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	65902.60	3183.81
	0580	GRAVEL	01	23.2000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	39816.62	1716.03
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	141.86	6.12
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	207.37	8.93
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	5938.35	255.99
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1852.16	79.83
					11-0000	ROUTINE MAINTENANCE			669.46	28.86
					12-0000	REPAIRS AND REPLACEMENTS			48625.82	2095.76
	0580	GRAVEL	01	23.2000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	843.88	36.38
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	17916.79	772.28
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	9961.02	429.35
					14-0000	SPECIAL WORK			28721.69	1238.01
					14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	1125.87	48.53
					14-0000	SPECIAL WORK			1125.87	48.53
	0580	GRAVEL	01	23.2000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	78473.38	3382.30
	0590	GRAVEL	01	15.6000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	28545.89	1829.75
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	103.71	6.65
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	338.05	21.68
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4209.06	269.82
					11-0000	ROUTINE MAINTENANCE			1632.44	104.62

Summary of Road Maintenance by Road

Program

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39									
0590	GRAVEL	01	15.6000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	758.26	48.61
				11-0000	ROUTINE MAINTENANCE		* Total	35587.41	2281.13
0590	GRAVEL	01	15.6000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	19943.50	1278.47
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	2954.31	189.38
				12-0000	REPAIRS AND REPLACEMENTS		* Total	22897.81	1467.85
0590	GRAVEL	01	15.6000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	4486.92	287.62
				14-0000	SPECIAL WORK		* Total	4486.92	287.62
0590	GRAVEL	01	15.6000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	62972.14	4036.60
				11-0000	ROUTINE MAINTENANCE		** Total	9306.55	1551.20
0600	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	33.03	5.51
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	43.60	7.27
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1010.67	168.44
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	457.08	76.19
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	92.98	15.50
				11-0000	ROUTINE MAINTENANCE		* Total	10943.91	1824.11
0600	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE		** Total	10943.91	1824.11
0610	BITUM	02	0.8900	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	1469.20	1650.82
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	6.70	7.53
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	17.22	19.34
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	254.50	285.94
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	84.30	94.75
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	46.49	52.25
				11-0000	ROUTINE MAINTENANCE		* Total	1878.41	2110.63
0610	BITUM	02	0.8900	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	401.17	450.76
				12-0000	REPAIRS AND REPLACEMENTS		* Total	401.17	450.76
0610	BITUM	02	0.8900	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	5.51	6.19
				13-0000	BETTERMENTS		* Total	5.51	6.19
0610	BITUM	02	0.8900	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	2.48	2.78
				14-0000	SPECIAL WORK		* Total	2.48	2.78
0610	BITUM	02	0.8900	11-0000	ROUTINE MAINTENANCE		** Total	2287.57	2570.36
0610	GRAVEL	01	24.5500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	46229.17	1883.07
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	184.81	7.52
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	475.63	19.38
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	7871.01	320.66
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2917.38	118.86

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0610	GRAVEL	01	24.5500	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1282.37	52.22
					11-0000	ROUTINE MAINTENANCE		* Total	58960.37	2401.71
	0610	GRAVEL	01	24.5500	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	302.88	12.34
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	71029.38	2893.17
					12-0000	REPAIRS AND REPLACEMENTS		* Total	71332.26	2905.51
	0610	GRAVEL	01	24.5500	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	151.95	6.19
					13-0000	BETTERMENTS		* Total	151.95	6.19
	0610	GRAVEL	01	24.5500	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	3294.03	134.16
					14-0000	SPECIAL WORK		* Total	3294.03	134.16
	0610	GRAVEL	01	24.5500	14-0000	SPECIAL WORK		** Total	133738.61	5447.57
	0620	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2664.16	1775.99
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	11.11	7.42
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	68.90	45.94
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	382.55	255.05
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	594.47	396.35
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	61.57	41.05
					11-0000	ROUTINE MAINTENANCE		* Total	3782.76	2521.80
	0620	BITUM	02	1.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	444.84	296.55
					12-0000	REPAIRS AND REPLACEMENTS		* Total	444.84	296.55
	0620	BITUM	02	1.5000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	1.06	0.71
					14-0000	SPECIAL WORK		* Total	1.06	0.71
	0620	BITUM	02	1.5000	14-0000	SPECIAL WORK		** Total	4228.66	2819.06
	0620	GRAVEL	01	8.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	14209.99	1776.23
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	59.34	7.42
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	367.55	45.92
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2057.59	257.24
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1398.80	174.91
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	328.45	41.06
					11-0000	ROUTINE MAINTENANCE		* Total	18421.72	2302.78
	0620	GRAVEL	01	8.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	138.91	17.37
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	20950.75	2618.82
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	15695.07	1961.88
					12-0000	REPAIRS AND REPLACEMENTS		* Total	36784.73	4598.07
	0620	GRAVEL	01	8.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	5.66	0.71
					14-0000	SPECIAL WORK		* Total	5.66	0.71
					14-0000	SPECIAL WORK		** Total	55212.11	6901.56

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0630	BITUM	02	0.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	751.30	1502.60
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	3.23	6.46
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	8.56	17.12
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	114.56	229.12
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	52.86	105.72
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	19.60	39.20
				11-0000	ROUTINE MAINTENANCE		* Total	950.11	1900.22
0630	BITUM	02	0.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	147.95	295.90
				12-0000	REPAIRS AND REPLACEMENTS		* Total	147.95	295.90
0630	BITUM	02	0.5000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	1.66	3.32
				14-0000	SPECIAL WORK		* Total	1.66	3.32
							** Total	1099.72	2199.44
0630	BITUM	02	0.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	56007.89	1753.01
0630	GRAVEL	01	31.9500	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	206.88	6.47
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	647.94	20.28
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	8227.65	257.53
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4167.42	130.40
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1252.65	39.20
				11-0000	ROUTINE MAINTENANCE		* Total	70510.43	2206.89
0630	GRAVEL	01	31.9500	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	50640.22	1585.02
				12-0000	REPAIRS AND REPLACEMENTS		* Total	50640.22	1585.02
0630	GRAVEL	01	31.9500	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	2077.12	65.01
				14-0000	SPECIAL WORK		* Total	2077.12	65.01
							** Total	123227.77	3856.92
0640	GRAVEL	01	31.9500	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	27490.48	1734.28
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	106.56	6.72
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	259.92	16.39
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4000.35	252.35
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1467.18	92.55
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1113.22	70.26
				11-0000	ROUTINE MAINTENANCE		* Total	34437.71	2172.55
0640	GRAVEL	01	15.8500	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	17194.36	1084.79
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	6234.62	393.35
				12-0000	REPAIRS AND REPLACEMENTS		* Total	23428.98	1478.14

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39									
0640	GRAVEL	01	15.8500	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	50.62	3.19
				14-0000	SPECIAL WORK			50.62	3.19
0640	GRAVEL	01	15.8500					57917.31	3653.88
0650	GRAVEL	01	25.2000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	43926.11	1743.05
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	177.53	7.04
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	553.64	21.96
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	6850.89	271.86
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	2501.70	99.27
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1639.61	65.06
				11-0000	ROUTINE MAINTENANCE			55649.48	2208.24
0650	GRAVEL	01	25.2000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	2316.87	91.95
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	14916.87	591.90
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	24338.70	965.78
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	26.21	1.04
				12-0000	REPAIRS AND REPLACEMENTS			41598.65	1650.67
0650	GRAVEL	01	25.2000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	331.52	13.16
				13-0000	BETTERMENTS			331.52	13.16
0650	GRAVEL	01	25.2000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	50.62	2.01
				14-0000	SPECIAL WORK			50.62	2.01
0650	GRAVEL	01	25.2000					50.62	2.01
0652	GRAVEL	01	3.2000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7098.80	2218.44
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	21.52	6.72
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	33.93	10.60
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	778.54	243.32
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	217.51	67.97
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	72.78	22.75
				11-0000	ROUTINE MAINTENANCE			8223.08	2569.80
0652	GRAVEL	01	3.2000	13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	157.46	49.21
				13-0000	BETTERMENTS			157.46	49.21
0652	GRAVEL	01	3.2000					8380.54	2619.01
0660	GRAVEL	01	2.0700	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5781.32	2792.90
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	18.33	8.86
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	34.01	16.43
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	616.53	297.83
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	124.14	59.97

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0660	GRAVEL	GRAVEL	01	2.0700	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	73.25	35.38
					11-0000	ROUTINE MAINTENANCE		* Total	6647.58	3211.37
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	6308.06	3047.38
					12-0000	REPAIRS AND REPLACEMENTS		* Total	6308.06	3047.38
					14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	50.62	24.46
					14-0000	SPECIAL WORK		* Total	50.62	24.46
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	10509.45	2335.49
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	32.90	7.31
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	54.96	12.21
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1362.60	302.81
0670	GRAVEL	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0500	BRUSH AND ICE REMOVAL	271.98	60.45
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	118.07	26.24
					11-0000	ROUTINE MAINTENANCE		* Total	12349.96	2744.51
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	4534.60	1007.70
					12-0000	REPAIRS AND REPLACEMENTS		* Total	4534.60	1007.70
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	16884.56	3752.21
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	40.93	6.82
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	65.21	10.87
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1683.30	280.57
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	439.75	73.28
0680	GRAVEL	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	166.34	27.72
					11-0000	ROUTINE MAINTENANCE		* Total	14746.33	2457.67
					12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	183.70	30.61
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	3925.55	654.25
					12-0000	REPAIRS AND REPLACEMENTS		* Total	4109.25	684.86
					13-0000	BETTERMENTS	13-0200	CUTS AND FILLS	52.49	8.75
					13-0000	BETTERMENTS		* Total	52.49	8.75
					14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	50.62	8.44
					14-0000	SPECIAL WORK		* Total	50.62	8.44
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	18958.69	3159.72
0690	GRAVEL	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	46.66	7.78
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	80.89	13.48
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1946.57	324.45
					11-0000	ROUTINE MAINTENANCE		* Total	16980.93	2830.21
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	16980.93	2830.21
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	46.66	7.78
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	80.89	13.48
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1946.57	324.45
					11-0000	ROUTINE MAINTENANCE		* Total	18958.69	3159.72
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	16980.93	2830.21

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0690	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	534.28	89.06
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	255.51	42.59
					11-0000	ROUTINE MAINTENANCE		* Total	19844.84	3307.57
	0690	GRAVEL	01	6.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1465.37	244.22
					12-0000	REPAIRS AND REPLACEMENTS		* Total	1465.37	244.22
	0690	GRAVEL	01	6.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	2828.34	471.39
					14-0000	SPECIAL WORK		* Total	2828.34	471.39
	0700	GRAVEL	01	6.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5177.09	2588.62
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	15.49	7.75
	0700	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	26.78	13.40
11-0000					ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	622.35	311.20	
11-0000					ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	161.70	80.86	
11-0000					ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	57.60	28.81	
11-0000					ROUTINE MAINTENANCE		* Total	6061.01	3030.64	
12-0000					REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	1543.34	771.67	
12-0000					REPAIRS AND REPLACEMENTS		* Total	1543.34	771.67	
14-0000					SPECIAL WORK	14-0100	DUST TREATMENTS	70.30	35.15	
14-0000					SPECIAL WORK		* Total	70.30	35.15	
14-0000					SPECIAL WORK		** Total	7674.65	3837.46	
0710	GRAVEL	01	5.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	11635.19	2115.47	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	41.14	7.48	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	69.69	12.67	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1531.85	278.51	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	743.22	135.12	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	267.22	48.58	
				11-0000	ROUTINE MAINTENANCE		* Total	14288.31	2597.83	
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	12072.03	2194.92	
				12-0000	REPAIRS AND REPLACEMENTS		* Total	12072.03	2194.92	
				14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	6.72	1.22	
0710	GRAVEL	01	5.5000	14-0000	SPECIAL WORK	14-0500	PEST CONTROL	62.86	11.42	
				14-0000	SPECIAL WORK		* Total	69.58	12.64	
0720	GRAVEL	01	14.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	26429.92	4805.39	
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	24370.03	1740.48	
11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	95.61	6.83					
								408.17	29.15	

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0720	GRAVEL	01	14.0000	11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	3793.88	270.97
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1518.67	108.49
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	718.55	51.31
					11-0000	ROUTINE MAINTENANCE	* Total		30904.91	2207.23
	0720	GRAVEL	01	14.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	24317.76	1737.00
					12-0000	REPAIRS AND REPLACEMENTS	* Total		24317.76	1737.00
	0720	GRAVEL	01	14.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	966.34	69.02
					14-0000	SPECIAL WORK	* Total		966.34	69.02
	0720	GRAVEL	01	14.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	56189.01	4013.25
	0730	GRAVEL	01	10.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	23394.67	2339.45
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	75.54	7.56	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	195.42	19.54	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	3059.34	305.94	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1329.07	132.92	
				11-0000	ROUTINE MAINTENANCE	* Total		394.19	39.41	
0730	GRAVEL	01	10.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	28448.23	2844.82	
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	15611.43	1561.16	
				12-0000	REPAIRS AND REPLACEMENTS	* Total		454.46	45.45	
0730	GRAVEL	01	10.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	16065.89	1606.61	
				14-0000	SPECIAL WORK	* Total		50.62	5.07	
0730	GRAVEL	01	10.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	50.62	5.07	
0740	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	44564.74	4456.50	
0740	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	13773.58	2754.72	
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	43.84	8.77	
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	172.18	34.43	
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1442.25	288.45	
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	812.24	162.46	
				11-0000	ROUTINE MAINTENANCE	* Total		174.39	34.87	
0740	GRAVEL	01	5.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	16418.48	3283.70	
				12-0000	REPAIRS AND REPLACEMENTS	* Total		15915.57	3183.13	
0740	GRAVEL	01	5.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	365.14	73.02	
				14-0000	SPECIAL WORK	* Total		365.14	73.02	
0740	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	32699.19	6539.85	
0750	GRAVEL	01	4.1000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	10891.29	2656.39	
				11-0000	ROUTINE MAINTENANCE	* Total		38.98	9.51	

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0750	GRAVEL	01	4.1000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	309.43	75.47
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1400.40	341.57
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	556.88	135.86
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	730.46	178.17
				11-0000	ROUTINE MAINTENANCE		* Total	13927.44	3396.97
0750	GRAVEL	01	4.1000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	9927.39	2421.31
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	4097.32	999.34
				12-0000	REPAIRS AND REPLACEMENTS		* Total	14024.71	3420.65
0770	GRAVEL	01	4.1000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8851.86	4023.55
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	23.78	10.81
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	47.90	21.77
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	641.48	291.59
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	365.78	166.25
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	103.37	46.98
				11-0000	ROUTINE MAINTENANCE		* Total	10034.17	4560.95
0770	GRAVEL	01	2.2000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	6933.23	3151.46
				12-0000	REPAIRS AND REPLACEMENTS		* Total	6933.23	3151.46
0780	GRAVEL	01	2.2000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	16967.40	7712.41
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	1725.65	1725.65
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	8.30	8.30
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	14.91	14.91
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	364.37	364.37
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	147.30	147.30
				11-0000	ROUTINE MAINTENANCE		* Total	32.09	32.09
0780	GRAVEL	01	1.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	2292.62	2292.62
				12-0000	REPAIRS AND REPLACEMENTS		* Total	3155.99	3155.99
0780	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3155.99	3155.99
0790	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	5448.61	5448.61
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	2346.55	1564.23
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	10.82	7.22
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	17.93	11.96
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	451.42	300.95
				11-0000	ROUTINE MAINTENANCE		* Total	786.68	524.34
				11-0000	ROUTINE MAINTENANCE		** Total	112.72	75.15
				11-0000	ROUTINE MAINTENANCE		* Total	3726.12	2483.85

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0790	BITUM	02	1.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	269.28	179.52
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	216.38	144.25
				12-0000	REPAIRS AND REPLACEMENTS			485.66	323.77
								* Total	
								** Total	2807.62
0790	BITUM	02	1.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3848.48	1564.20
0790	GRAVEL	01	2.4600	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	17.76	7.22
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	29.42	11.96
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	740.37	300.98
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1290.04	524.45
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	184.89	75.14
				11-0000	ROUTINE MAINTENANCE			* Total	2483.95
0790	GRAVEL	01	2.4600	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	154.87	62.96
				12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	3030.48	1231.91
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	354.86	144.25
				12-0000	REPAIRS AND REPLACEMENTS			* Total	1439.12
								** Total	3923.07
0790	GRAVEL	01	2.4600	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7446.51	2127.53
0800	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	24.85	7.10
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	40.71	11.63
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	996.63	284.73
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	335.75	95.89
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	87.42	24.98
				11-0000	ROUTINE MAINTENANCE			* Total	8931.87
0800	GRAVEL	01	3.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	5868.47	1676.72
				12-0000	REPAIRS AND REPLACEMENTS			* Total	1676.72
0800	GRAVEL	01	3.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	14800.34	4228.58
0810	GRAVEL	01	6.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	14147.57	2111.83
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	44.17	6.60
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	68.64	10.24
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1850.54	276.21
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	587.70	87.78
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	723.19	107.92
				11-0000	ROUTINE MAINTENANCE			* Total	17421.81
0810	GRAVEL	01	6.7000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	4027.57	2600.58
				12-0000	REPAIRS AND REPLACEMENTS			* Total	601.13
0810	GRAVEL	01	6.7000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4027.57	601.13
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	4027.57	601.13
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	4027.57	601.13
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	4027.57	601.13
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	4027.57	601.13
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	4027.57	601.13
				11-0000	ROUTINE MAINTENANCE			* Total	21449.38
				11-0000	ROUTINE MAINTENANCE			** Total	3201.71

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0820	GRAVEL	01	4.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	9264.03	2058.73
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	34.72	7.71
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	59.96	13.32
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1057.21	234.94
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	489.10	108.69
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	520.38	115.63
					11-0000	ROUTINE MAINTENANCE		* Total	11425.40	2539.02
					12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	13425.51	2983.48
					12-0000	REPAIRS AND REPLACEMENTS		* Total	13425.51	2983.48
								** Total	24850.91	5522.50
	0830	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4289.23	2144.75
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	15.98	7.99
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	28.13	14.07
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	557.98	279.01
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	288.61	144.32
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	178.59	89.31
					11-0000	ROUTINE MAINTENANCE		* Total	5358.52	2679.45
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1884.62	942.32
					12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	13.11	6.56
								* Total	1897.73	948.88
	0830	GRAVEL	01	2.0000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	636.81	318.42
					13-0000	BETTERMENTS		* Total	636.81	318.42
					11-0000	ROUTINE MAINTENANCE		** Total	7893.06	3946.75
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	15549.72	1727.66
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	54.24	6.02
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	78.28	8.69
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2497.30	277.48
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	909.47	101.02
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	700.63	77.85
					11-0000	ROUTINE MAINTENANCE		* Total	19789.64	2198.72
	0840	GRAVEL	01	9.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	4936.06	548.44
					12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	630.00	70.00
					12-0000	REPAIRS AND REPLACEMENTS		* Total	5566.06	618.44
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	25355.70	2817.16
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	19485.32	1948.58
					11-0000	ROUTINE MAINTENANCE		* Total	74.03	7.41
					11-0000	ROUTINE MAINTENANCE		** Total		
					11-0000	ROUTINE MAINTENANCE				
					11-0000	ROUTINE MAINTENANCE				
					11-0000	ROUTINE MAINTENANCE				

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0850	GRAVEL	01	10.0000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	124.59	12.46
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2493.48	249.37
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	1049.71	105.00
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	489.95	48.99
				11-0000	ROUTINE MAINTENANCE		* Total	2371.08	2371.81
0850	GRAVEL	01	10.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	23337.85	2333.77
				12-0000	REPAIRS AND REPLACEMENTS		* Total	23337.85	2333.77
0850	GRAVEL	01	10.0000	14-0000	SPECIAL WORK	14-0100	DUST TREATMENTS	50.62	5.07
				14-0000	SPECIAL WORK		* Total	50.62	5.07
0850	GRAVEL	01	10.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	47105.55	4710.65
0860	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	3802.18	1901.16
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	14.83	7.42
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	24.98	12.50
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	558.94	279.50
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	128.02	64.02
				11-0000	ROUTINE MAINTENANCE		* Total	53.68	26.85
0860	GRAVEL	01	2.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	4582.63	2291.45
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	1436.56	718.29
				12-0000	REPAIRS AND REPLACEMENTS	12-0400	WASHOUTS	883.62	441.82
				12-0000	REPAIRS AND REPLACEMENTS		* Total	13.11	6.56
0860	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	2333.29	1166.67
0870	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	6915.92	3458.12
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	7.32	7.32
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	12.23	12.23
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	320.47	320.47
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	167.03	167.03
				11-0000	ROUTINE MAINTENANCE		* Total	26.26	26.26
0870	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3037.42	3037.42
0880	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	3037.42	3037.42
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	4520.01	1506.58
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	16.77	5.59
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	22.52	7.50
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	625.01	208.34
				11-0000	ROUTINE MAINTENANCE		* Total	365.83	121.96
				11-0000	ROUTINE MAINTENANCE		** Total	3037.42	3037.42

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
0880	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	48.06	16.01
				11-0000	ROUTINE MAINTENANCE		* Total	5598.20	1865.98
0880	GRAVEL	01	3.0000				** Total	5598.20	1865.98
0890	GRAVEL	01	7.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	14523.70	2074.73
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	61.67	8.81
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	1404.87	200.71
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2263.49	323.35
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	744.31	106.35
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	245.88	35.12
				11-0000	ROUTINE MAINTENANCE		* Total	19243.92	2749.07
0890	GRAVEL	01	7.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	25284.66	3612.12
				12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	2415.98	345.13
				12-0000	REPAIRS AND REPLACEMENTS		* Total	27700.64	3957.25
0890	GRAVEL	01	7.0000	13-0000	BETTERMENTS	13-0100	NEW CULVERTS, RAILS, OR TILING	241.00	34.42
				13-0000	BETTERMENTS		* Total	241.00	34.42
0890	GRAVEL	01	7.0000				** Total	47185.56	6740.74
0900	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7631.63	1907.95
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	25.13	6.29
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	37.56	9.39
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1301.43	325.38
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	146.48	36.63
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	80.45	20.12
				11-0000	ROUTINE MAINTENANCE		* Total	9222.68	2305.76
0900	GRAVEL	01	4.0000				** Total	9222.68	2305.76
0910	GRAVEL	01	3.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	7166.03	2388.69
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	20.72	6.90
				11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	33.30	11.10
				11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	657.62	219.21
				11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	181.93	60.66
				11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	71.46	23.82
				11-0000	ROUTINE MAINTENANCE		* Total	8131.06	2710.38
0910	GRAVEL	01	3.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0100	RESHAPING	118.71	39.57
				12-0000	REPAIRS AND REPLACEMENTS		* Total	118.71	39.57
0910	GRAVEL	01	3.0000				** Total	8249.77	2749.95
0920	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	3910.97	1955.57
				11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	12.21	6.11

Date: 4/21/2022

Time: 02:13 pm

Fringe Benefits Excluded

From 01-0001-2021

Through 13-9999-2021

Program

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0920	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	17.83	8.93
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	388.90	194.47
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	136.94	68.48
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	38.15	19.08
	0920	GRAVEL	01	2.0000	11-0000	ROUTINE MAINTENANCE		* Total	4505.00	2252.64
	0930	GRAVEL	01	4.0000	11-0000	ROUTINE MAINTENANCE		** Total	4505.00	2252.64
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	8000.40	2000.21
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	25.48	6.37
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	38.52	9.63
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	878.79	219.72
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	362.29	90.58
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	82.54	20.65
	0930	GRAVEL	01	4.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0300	CULVERTS, BRIDGES, GUARD RAILS	9388.02	2347.16
	0930	GRAVEL	01	4.0000	12-0000	REPAIRS AND REPLACEMENTS		* Total	103.22	25.81
	0940	GRAVEL	01	10.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	103.22	25.81
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	9491.24	2372.97
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	14449.26	1376.16
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	54.42	5.19
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	67.07	6.39
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	1781.15	169.65
	0940	GRAVEL	01	10.5000	11-0000	ROUTINE MAINTENANCE		* Total	697.58	66.44
	0950	GRAVEL	01	1.0000	11-0000	ROUTINE MAINTENANCE	11-0200	RESURFACING	142.72	13.58
					11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	17192.20	1637.41
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	17192.20	1637.41
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	3489.43	3489.43
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	13.72	13.72
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	29.73	29.73
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	340.92	340.92
	0950	GRAVEL	01	1.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	104.45	104.45
	0950	GRAVEL	01	1.0000	12-0000	REPAIRS AND REPLACEMENTS		* Total	174.71	174.71
	0960	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	4152.96	4152.96
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	14893.11	14893.11
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	14893.11	14893.11
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	19046.07	19046.07
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	12119.55	2424.04
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	34.89	6.97
	0960	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE		* Total	12119.55	2424.04
					11-0000	ROUTINE MAINTENANCE		** Total	12119.55	2424.04

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Summary of Road Maintenance by Road

Program	Road	Surface	Surf	Road Length	Level2	Description	Level3	Description	Road Cost	Cost Per Mile
Prg. 30 - 39	0960	GRAVEL	01	5.0000	11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	56.49	11.29
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	1363.87	272.78
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	363.48	72.70
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	472.02	94.40
					11-0000	ROUTINE MAINTENANCE		* Total	14410.30	2882.18
	0960	GRAVEL	01	5.0000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	177.96	35.59
					12-0000	REPAIRS AND REPLACEMENTS		* Total	177.96	35.59
	0960	GRAVEL	01	5.0000				** Total	14588.26	2917.77
	0970	GRAVEL	01	10.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	18389.63	1751.42
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	61.29	5.84
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	286.92	27.33
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	2610.37	248.61
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	747.75	71.21
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	662.81	63.13
					11-0000	ROUTINE MAINTENANCE		* Total	22758.77	2167.54
	0970	GRAVEL	01	10.5000	12-0000	REPAIRS AND REPLACEMENTS	12-0200	RESURFACING	509.24	48.50
					12-0000	REPAIRS AND REPLACEMENTS		* Total	509.24	48.50
	0970	GRAVEL	01	10.5000				** Total	23268.01	2216.04
	1000	GRAVEL	01	2.5000	11-0000	ROUTINE MAINTENANCE	11-0100	SMOOTHING SURFACE	5129.82	2051.91
					11-0000	ROUTINE MAINTENANCE	11-0200	MINOR SURFACE REPAIR	15.98	6.40
					11-0000	ROUTINE MAINTENANCE	11-0300	CLEANING CULVERTS AND DITCHES	24.25	9.70
					11-0000	ROUTINE MAINTENANCE	11-0400	BRUSH AND WEED CONTROL	477.23	190.89
					11-0000	ROUTINE MAINTENANCE	11-0500	SNOW AND ICE REMOVAL	182.72	73.10
					11-0000	ROUTINE MAINTENANCE	11-0600	TRAFFIC SERVICES (INCL. SIGNS)	51.97	20.79
					11-0000	ROUTINE MAINTENANCE		* Total	5881.97	2352.79
	1000	GRAVEL	01	2.5000				** Total	5881.97	2352.79
								*** Total	1469843.12	205204.89
								Grand Total	3066361.58	515978.61

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Road Maintenance Costs By Account

From: 1-2021 ALL PROGRAMS COMBINED
 Through: 14-2021

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
10-0000	MAINTENANCE					
11-0000	ROUTINE MAINTENANCE					
11-0100	SMOOTHING SURFACE					
11-0101	BLADING GRAVEL ROADS	116,542.52	397,118.56	.00	.00	513,661.08
11-0102	SCARIFY/MIXING GRAVEL BINDER	.00	.00	.00	.00	.00
11-0103	INSPECTING ROAD SURFACE	57,872.21	128,890.59	.00	.00	186,762.80
11-0104	SWEEPING ROAD SURFACE	467.93	552.08	.00	.00	1,020.01
11-0105	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0199	EOY UNALLOCATED SPREADS	.00	.00	.00	408,060.23	408,060.23
11-0100	Total	174,882.66	526,561.23	.00	408,060.23	1,109,504.12
11-0200	MINOR SURFACE REPAIR					
11-0201	PATCHING/CRACK FILLING BITUM.	1,229.03	1,319.76	.00	21,577.72	24,126.51
11-0202	REPAIRING/CRACK FILLING CONC.	.00	.00	.00	.00	.00
11-0203	SEALING PATCHES	.00	.00	.00	.00	.00
11-0204	REPAIRING SAND POCKETS	.00	.00	.00	.00	.00
11-0205	CLEANING/SWEEPING BRIDGE DECKS	.00	.00	.00	.00	.00
11-0206	CLEANING/SWEEPING PAVEMENT	.00	.00	.00	.00	.00
11-0299	EOY UNALLOCATED SPREADS	.00	.00	.00	4,398.07	4,398.07
11-0200	Total	1,229.03	1,319.76	.00	25,975.79	28,524.58
11-0300	CLEANING CULVERTS AND DITCHES					
11-0301	CLEANING/THAWING CULVERTS	543.08	533.52	.00	.00	1,076.60
11-0302	CLEANING DITCHES (MINOR)	.00	.00	.00	.00	.00
11-0303	REPAIRING TILE LINES	.00	.00	.00	.00	.00
11-0304	LOWERING/RAISING CULVERTS	.00	.00	.00	.00	.00
11-0305	MARKING CULVERT ENDS	.00	.00	.00	.00	.00
11-0306	PICKING UP ROCK OFF ROADWAY	1,801.96	3,954.20	.00	.00	5,756.16
11-0307	INSPECTING CULVERTS	1,003.06	2,303.29	.00	.00	3,306.35
11-0308	ROAD BENEFITS ON DITCHES	.00	.00	.00	.00	.00
11-0309	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0310	BEAVER DAMS	.00	.00	.00	.00	.00
11-0311	LEVELLING SPOILBANK	.00	.00	.00	.00	.00
11-0399	EOY UNALLOCATED SPREADS	.00	.00	.00	6,986.89	6,986.89
11-0300	Total	3,348.10	6,791.01	.00	6,986.89	17,126.00
11-0400	BRUSH AND WEED CONTROL					
11-0401	MOWING GRASS AND WEEDS	34,401.13	84,295.90	.00	.00	118,697.03
11-0402	SPRAYING WEEDS AND BRUSH	2,233.52	5,432.34	14,575.32	.00	22,241.18
11-0403	CLEARING AND GRUBBING (MINOR)	1,160.22	2,979.26	.00	.00	4,139.48
11-0404	INSPECTING BRUSH & WEED	.00	.00	.00	.00	.00
11-0499	EOY UNALLOCATED SPREADS	.00	.00	.00	81,735.04	81,735.04
11-0400	Total	37,794.87	92,707.50	14,575.32	81,735.04	226,812.73
11-0500	SNOW AND ICE REMOVAL					

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Road Maintenance Costs By Account

ALL PROGRAMS COMBINED

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
11-0500	SNOW AND ICE REMOVAL					
11-0501	MAINTAINING SNOW FENCE	223.20	585.00	.00	.00	808.20
11-0502	PLOWING AND WINGING SNOW	23,981.74	71,052.86	.00	.00	95,034.60
11-0503	SANDING AND SALTING ROADS	3,563.38	9,459.26	.00	.00	13,022.64
11-0504	CLEANING SNOW BRIDGES & RAILS	.00	.00	.00	.00	.00
11-0505	INSPECTING (SNOW REMOVAL)	.00	.00	.00	.00	.00
11-0506	CLEAN INTERSECTIONS	334.59	1,006.04	.00	.00	1,340.63
11-0507	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
11-0599	EOY UNALLOCATED SPREADS	.00	.00	.00	113,032.01	113,032.01
11-0500	Total	28,102.91	82,103.16	.00	113,032.01	223,238.08
11-0600	TRAFFIC SERVICES (INCL. SIGNS)					
11-0601	MAINTAINING POSTED SIGNS	7,008.35	17,747.94	.00	1,157.12	25,913.41
11-0602	MAINTAINING TRAFFIC SIGNALS	.00	.00	.00	4,832.20	4,832.20
11-0603	STRIPING PAVEMENT	.00	.00	.00	8,432.36	8,432.36
11-0604	INSPECTING ROADS	.00	.00	.00	.00	.00
11-0605	PATROLLING ROADS LOAD RESTRICT	.00	.00	.00	.00	.00
11-0606	OPERATION OF RIVER CROSSING	.00	.00	.00	.00	.00
11-0607	GOODRIDGE LIFT STATION	.00	.00	.00	4,054.28	4,054.28
11-0608	EMERGENCY ASSISTANCE	.00	.00	.00	.00	.00
11-0609	RUMBLE STRIPPES	.00	.00	.00	.00	.00
11-0610	REPAIRING FENCE	.00	.00	.00	.00	.00
11-0611	REMOVE RAILROAD CROSSING	220.10	352.68	.00	.00	572.78
11-0612	LINE MOVES	.00	.00	.00	.00	.00
11-0613	REMOVE TRAFFIC SIGNAL	.00	.00	.00	.00	.00
11-0699	EOY UNALLOCATED SPREADS	.00	.00	.00	52,629.07	52,629.07
11-0600	Total	7,228.45	18,100.62	.00	71,105.03	96,434.10
11-0000	Total	252,586.02	727,583.28	14,575.32	706,894.99	1,701,639.61
12-0000	REPAIRS AND REPLACEMENTS					
12-0100	RESHAPING					
12-0101	RESHAPING SHOULDERS (MINOR)	4,757.68	14,600.22	88.00	.00	19,445.90
12-0102	RESHAPING ROADBED (MINOR)	.00	.00	.00	.00	.00
12-0103	RESHAPING DITCH (MINOR)	.00	.00	.00	.00	.00
12-0104	RESHAPING BACKSLOPE (MINOR)	.00	.00	.00	.00	.00
12-0105	INSPECTING (RESHAPING MINOR)	.00	.00	.00	.00	.00
12-0106	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0107	SELECT FILL	.00	.00	.00	.00	.00
12-0100	Total	4,757.68	14,600.22	88.00	1,920.00	1,920.00
12-0200	RESURFACING					
12-0201	SPOT GRAVELLING OF ROAD	44,658.01	334,219.16	49,226.58	.00	428,103.75
12-0202	CONTINUOUS GRAVELLING OF ROAD	.00	.00	.00	.00	.00

Date: 4/21/2022
 Time: 02:14 pm
 Fringe Benefits Excluded
 From: 1-2021
 Through: 14-2021

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Road Maintenance Costs By Account

ALL PROGRAMS COMBINED

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
12-0200	RESURFACING					
12-0203	ADDING BINDER TO ROAD SURFACE	.00	.00	.00	.00	.00
12-0204	STABILIZING GRAVEL SURFACE	.00	.00	.00	.00	.00
12-0205	REGRAVELING	4,979.24	2,766.96	.00	75,089.10	82,835.30
12-0206	INSPECTING (RESURFACING)	.00	.00	.00	.00	.00
12-0207	EQUIPMENT RENTAL	.00	.00	.00	.00	.00
12-0208	HAUL LOADER	167.88	347.05	.00	66,462.50	66,462.50
12-0209	AGGREGATE BASE-STOCKPILING	.00	.00	.00	.00	.00
12-0210	WATER	.00	.00	.00	.00	.00
12-0200	Total	49,805.13	337,333.17	49,226.58	141,551.60	577,916.48
12-0300	CULVERTS, BRIDGES, GUARD RAILS					
12-0301	REPLACING CULVERT (LIKE SIZE)	7,931.23	24,249.95	19,446.00	57,259.54	108,886.72
12-0302	REPAIRING BRIDGE	83.84	138.24	.00	349,159.92	349,382.00
12-0303	PAINTING BRIDGE	.00	.00	.00	.00	.00
12-0304	REPAIRING GUARD RAILS	.00	.00	.00	.00	.00
12-0305	REPAIR FLOODGATES	781.79	1,468.58	702.60	.00	2,952.97
12-0306	REPAIR CULVERTS	.00	.00	.00	.00	.00
12-0307	REPAIR ON RAILROAD CROSSINGS	.00	.00	.00	201,170.17	201,170.17
12-0308	INSPECTING	449.90	460.08	.00	.00	909.98
12-0309	EQUIPMENT RENTAL	.00	.00	.00	1,600.00	1,600.00
12-0310	REPLACE MAILBOXES	.00	.00	1,242.28	32.99	1,275.27
12-0311	HAUL PIPE	1,098.08	1,080.44	.00	.00	2,178.52
12-0312	REMOVE CULVERT	.00	.00	.00	.00	.00
12-0313	REMOVE OLD BRIDGE	.00	.00	.00	.00	.00
12-0300	Total	10,344.84	27,397.29	21,390.88	609,222.62	668,355.63
12-0400	WASHOUTS					
12-0401	REPAIRING ROADBED WASHOUT	145.93	443.86	60.00	.00	649.79
12-0402	REPAIRING SHOULDER WASHOUT	.00	.00	.00	.00	.00
12-0403	REPAIRING DITCH WASHOUT	.00	.00	.00	.00	.00
12-0404	REPAIRING BACKSLOPE WASHOUT	.00	.00	.00	.00	.00
12-0405	REPAIRING CULVERT WASHOUT	1,999.64	6,886.35	908.30	.00	9,794.29
12-0406	INSPECTING WASHOUTS	78.64	.00	.00	.00	78.64
12-0407	PUTTING UP BARRICADES	120.87	49.68	.00	.00	170.55
12-0400	Total	2,345.08	7,379.89	968.30	.00	10,693.27
12-0500	STORM CLEANUP					
12-0501	CLEAN STORM SEWER	.00	.00	.00	.00	.00
12-0500	Total	.00	.00	.00	.00	.00
12-0000	Total	67,252.73	386,710.57	71,673.76	752,694.22	1,278,331.28
13-0000	BETTERMENTS					
13-0100	NEW CULVERTS, RAILS, OR TILING					

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 Fringe Benefits Excluded
 From: 1-2021
 Through: 14-2021

ALL PROGRAMS COMBINED

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
13-0100	NEW CULVERTS, RAILS, OR TILING					
13-0101	INSTALLING CULVERT NEW/LARGER	1,172.23	2,356.28	65.92	28,172.00	31,766.43
13-0102	INSTALLING NEW GUARD RAIL	.00	.00	.00	.00	.00
13-0103	INSTALLING NEW TILE LINES	.00	.00	.00	.00	.00
13-0104	INSTALLING RIP RAP	708.02	1,887.96	.00	.00	2,595.98
13-0105	INSTALLING EROSION CONTROL	.00	.00	.00	.00	.00
13-0106	INSTALLING APPROACHES/DRIVES	.00	.00	.00	.00	.00
13-0107	INSTALL NEW FLOODGATES	.00	.00	631.00	.00	631.00
13-0108	INSPECTING PIPE	.00	.00	.00	.00	.00
13-0109	EQPMT RENTAL-RAILROAD XING WID	.00	.00	.00	.00	.00
13-0110	INSTALL NEW SIGNS	.00	.00	.00	.00	.00
13-0100	Total	1,880.25	4,244.24	696.92	28,172.00	34,993.41
13-0200	CUTS AND FILLS					
13-0201	RESHAPING SHOULDERS (MAJOR)	156.08	500.00	.00	.00	656.08
13-0202	RESHAPING ROADBED (MAJOR)	.00	.00	.00	.00	.00
13-0203	RESHAPING DITCH (MAJOR)	.00	.00	.00	.00	.00
13-0204	RESHAPING BACKSLOPE (MAJOR)	.00	.00	.00	.00	.00
13-0205	FILLING-CONCRETE DEMO.	.00	.00	.00	.00	.00
13-0206	INSPECTING (RESHAPING MAJOR)	.00	.00	.00	.00	.00
13-0207	EQUIPMENT RENTAL	.00	.00	.00	1,525.00	1,525.00
13-0208	MOBILIZATION	.00	.00	.00	.00	.00
13-0200	Total	156.08	500.00	.00	1,525.00	2,181.08
13-0300	SEEDING AND SODDING					
13-0301	TURF ESTABLISHMENT	111.40	17.50	.00	173.96	302.86
13-0302	PLANTING TREES AND SHRUBS	.00	.00	.00	.00	.00
13-0300	Total	111.40	17.50	.00	173.96	302.86
13-0400	BITUMINOUS TREATMENT					
13-0401	SPOT RETREATING BITUMINOUS	.00	.00	.00	.00	.00
13-0402	BITUMINOUS OVERLAY	348.61	276.48	.00	.00	625.09
13-0403	SEAL COATING BITUMINOUS	.00	.00	.00	.00	.00
13-0404	REMOVE BITUMINOUS PAVEMENT	.00	.00	.00	.00	.00
13-0400	Total	348.61	276.48	.00	.00	625.09
13-0500	SUBGRADE					
13-0501	EQUIPMENT RENTAL	.00	.00	.00	3,316.00	3,316.00
13-0502	SELECT FILL	.00	.00	.00	.00	.00
13-0503	SAWED/SEALED JOINT	.00	.00	.00	.00	.00
13-0504	FABRIC	.00	.00	.00	.00	.00
13-0505	SLOPE PREPARATION	.00	.00	.00	.00	.00
13-0500	Total	.00	.00	.00	3,316.00	3,316.00
13-0600	CONCRETE					

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
13-0600	CONCRETE					
13-0601	CURB & GUTTER	.00	.00	.00	.00	.00
13-0602	REMOVE CONCRETE WALK	.00	.00	.00	.00	.00
13-0603	STRUCTURAL CONCRETE	.00	.00	.00	.00	.00
13-0604	WALKS	.00	.00	.00	.00	.00
13-0600	Total	.00	.00	.00	.00	.00
13-0000	Total	2,496.34	5,038.22	696.92	33,186.96	41,418.44
14-0000	SPECIAL WORK					
14-0100	DUST TREATMENTS					
14-0101	APPLYING CALCIUM CHLORIDE	691.70	658.80	.00	30,556.39	31,906.89
14-0102	APPLYING OTHER DUST TREAT.	.00	.00	.00	.00	.00
14-0100	Total	691.70	658.80	.00	30,556.39	31,906.89
14-0200	PROSPECTING FOR GRAVEL					
14-0200	PROSPECTING FOR GRAVEL	.00	.00	.00	.00	.00
14-0200	Total	.00	.00	.00	.00	.00
14-0300	MUD JACKING AND FROST BOILS					
14-0301	MUD JACKING PAVEMENT	.00	.00	.00	.00	.00
14-0302	REPAIRING FROST BOILS	.00	.00	.00	.00	.00
14-0300	Total	.00	.00	.00	.00	.00
14-0400	FLOOD DAMAGE REPAIR					
14-0400	FLOOD DAMAGE REPAIR	.00	.00	.00	.00	.00
14-0400	Total	.00	.00	.00	.00	.00
14-0500	PEST CONTROL					
14-0501	GRASSHOPPER SPRAYING	.00	.00	.00	.00	.00
14-0502	WILDLIFE REMOVAL	299.31	497.00	.00	.00	796.31
14-0500	Total	299.31	497.00	.00	.00	796.31
14-0600	SURVEYING					
14-0600	SURVEYING	2,742.51	1,626.54	.00	7,900.00	12,269.05
14-0600	Total	2,742.51	1,626.54	.00	7,900.00	12,269.05
14-0700	PAVEMENT MANAGEMENT SYSTEM					
14-0700	PAVEMENT MANAGEMENT SYSTEM	.00	.00	.00	.00	.00
14-0700	Total	.00	.00	.00	.00	.00
14-0800	TRAINEES					
14-0800	TRAINEES	.00	.00	.00	.00	.00
14-0800	Total	.00	.00	.00	.00	.00
14-0000	Total	3,733.52	2,782.34	.00	38,456.39	44,972.25
15-0000	SPECIAL AGREEMENTS					
15-0100	CITY OF THIEF RIVER FALLS					

Date: 4/21/2022

Time: 02:14 pm

Fringe Benefits Excluded

From: 1-2021

Through: 14-2021

ALL PROGRAMS COMBINED

PENNINGTON COUNTY HIGHWAY DEPARTMENT Road Maintenance Costs By Account

Account	Description	Labor Cost	Equipment Cost	Material	Other Costs	Total Cost
15-0100	CITY OF THIEF RIVER FALLS					
15-0100	CITY OF THIEF RIVER FALLS	.00	.00	.00	.00	.00
15-0100	Total	.00	.00	.00	.00	.00
15-0200	CITY OF BBBB					
15-0200	CITY OF BBBB	.00	.00	.00	.00	.00
15-0200	Total	.00	.00	.00	.00	.00
15-0300	CITY OF CCCC					
15-0300	CITY OF CCCC	.00	.00	.00	.00	.00
15-0300	Total	.00	.00	.00	.00	.00
15-0400	CITY OF DDDD					
15-0400	CITY OF DDDD	.00	.00	.00	.00	.00
15-0400	Total	.00	.00	.00	.00	.00
15-0000	Total	.00	.00	.00	.00	.00
18-0000	MAINTENANCE-RIGHT OF WAY					
18-0100	HIGHWAY EASEMENTS	.00	.00	.00	.00	.00
18-0100	HIGHWAY EASEMENTS	.00	.00	.00	.00	.00
18-0100	Total	.00	.00	.00	.00	.00
18-0000	Total	.00	.00	.00	.00	.00
19-9900	ADJUSTING ENTRIES					
19-9901	1X PARTIAL PAYMENT ADJUSTMENTS	.00	.00	.00	.00	.00
19-9901	1X PARTIAL PAYMENT ADJUSTMENTS	.00	.00	.00	.00	.00
19-9901	Total	.00	.00	.00	.00	.00
19-9903	EOY FRINGE BENEFITS FROM 3X					
19-9903	EOY FRINGE BENEFITS FROM 3X	.00	.00	.00	.00	.00
19-9903	EOY FRINGE BENEFITS FROM 3X	.00	.00	.00	.00	.00
19-9903	Total	.00	.00	.00	.00	.00
19-9900	Total	.00	.00	.00	.00	.00
10-0000	Total	326,068.61	1,122,114.41	86,946.00	1,531,232.56	3,066,361.58

PENNINGTON COUNTY HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
As of December 31, 2021

ASSETS

CURRENT ASSETS

Cash	\$	605,609.53
Current Taxes Receivable	\$	402,242.86
Accounts Receivable	\$	7,251.10
Bridge Bonding Receivable	\$	8,073.04
Due From Townships	\$	16,062.94
State Aid Allotments	\$	(530,438.39)
TEDI Grant	\$	249,451.19

\$ 758,252.27

SUPPLIES INVENTORIES

Routine Replacements	\$	10,828.68
Motor Fuel, Lube, Anti-Freeze	\$	7,149.40
Field Materials and Supplies	\$	247,118.09

\$ 265,096.17

TOTAL ASSETS

\$ 1,023,348.44

PENNINGTON COUNTY HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
As of December 31, 2021

LIABILITIES, RESERVES, AND FUND BALANCE

CURRENT LIABILITIES

Accounts Payable	\$ 609,409.44	
Contracts Payable	\$ 876,831.35	
Salaries and Wages Payable	\$ 21,270.66	
Employee Benefits Payable	\$ 86,972.53	
Deferred Revenue	<u>\$ (407,857.84)</u>	
		<u>\$ 1,186,626.14</u>

DUMMY ACCOUNT-EQUIPMENT MEMO DEPRECIATION \$ -

FUND BALANCE

Reserve-Supplies Inventory	\$ 265,096.17	
Unreserve/Undesignate Fund Bal	<u>\$ (428,373.87)</u>	
		<u>\$ (163,277.70)</u>

TOTAL LIABILITIES, RESERVES AND FUND BALANCE \$ 1,023,348.44

PENNINGTON COUNTY HIGHWAY DEPARTMENT
FINANCIAL STATEMENT
As of December 31, 2021

UNRESERVED/UNDESIGNATED FUND BALANCE

BEGINNING FUND BALANCE		\$	1,232,255.98
REVENUES		\$	3,151,148.24
EXPENDITURES			
Maintenance	\$	3,066,361.58	
Construction	\$	911,660.09	
Administration and Support	\$	379,801.82	
Equipment Operation	\$	(325,376.01)	
Authorized Work for Others	\$	309,267.53	
Other Costs	\$	470,063.08	
		\$	4,811,778.09
Adjustments to Fund Balance		\$	-
ENDING FUND BALANCE		\$	<u>(428,373.87)</u>

PENNINGTON COUNTY, MINNESOTA, HIGHWAY DEPARTMENT

STATE AID

RECEIVABLES

AS OF DECEMBER 31, 2021

REGULAR MAINTENANCE		\$	-
REGULAR CONSTRUCTION		\$	-
MUNICIPAL MAINTENANCE		\$	-
MUNICIPAL CONSTRUCTION		\$	-
FEDERAL RECEIVABLE		\$	-
BRIDGE BONDING		\$	-

SUB-TOTAL

\$ -

SERVICE DURING THE YEAR

BEGINNING BALANCE	CHARGES BILLED	PAYMENTS RECEIVED	ENDING BALANCE
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ACCOUNTS RECEIVABLE

DUE FROM INDIVIDUALS	\$ 3,383.89	\$ 180,351.42	\$ 176,484.21	\$ 7,251.10
DITCH SYSTEM	\$ -	\$ 125,361.27	\$ 125,361.27	\$ -
SUB-TOTAL	\$ 3,383.89	\$ 305,712.69	\$ 301,845.48	\$ 7,251.10

TOWNSHIPS

BLACK RIVER	60.00	4,080.00	3,420.00	720.00
BRAY	120.00	4,485.00	3,750.00	855.00
CLOVERLEAF	0.00	682.40	682.40	0.00
DEER PARK	200.00	4,515.00	4,475.00	240.00
GOODRIDGE	0.00	0.00	0.00	0.00
HICKORY	0.00	3,639.94	3,639.94	0.00
HIGHLANDING	0.00	0.00	0.00	0.00
KRATKA	120.00	570.00	345.00	345.00
MAYFIELD	0.00	0.00	0.00	0.00
NORDEN	715.00	12,540.00	8,860.00	4,395.00
NORTH	280.00	3,105.00	2,665.00	720.00
NUMEDAL	0.00	1,313.80	998.80	315.00
POLK CENTRE	0.00	4,230.00	3,900.00	330.00
REINER	0.00	2,396.64	1,065.38	1,331.26
RIVER FALLS	120.00	1,305.00	1,125.00	300.00
ROCKSBURY	495.00	8,490.00	7,725.00	1,260.00
SANDERS	500.00	10,211.68	7,775.00	2,936.68
SILVERTON	100.00	4,470.00	3,550.00	1,020.00
SMILEY	0.00	40.00	40.00	0.00
STAR	0.00	796.41	796.41	0.00
WYANDOTTE	1,080.00	5,250.00	5,160.00	1,170.00
HELGELAND	0.00	300.00	150.00	150.00
EXCEL	\$ (25.00)	\$ -	\$ -	\$ (25.00)
SUB-TOTAL	\$ 3,765.00	\$ 72,420.87	\$ 60,122.93	\$ 16,062.94

CITIES

GOODRIDGE	\$ -	\$ -	\$ -	\$ -
ST.HILAIRE	\$ -	\$ -	\$ -	\$ -
THIEF RIVER FALLS	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 7,148.89	\$ 378,133.56	\$ 361,968.41	\$ 23,314.04

TOTAL ACCOUNTS RECEIVABLE

\$ 23,314.04

DITCH SPREADSHEET TO SHOW 2022 NEEDS

Comp Code	Ditch	Balance 12/31/2020	Known Payables	Interest on Temp Loan 7%	Known Receivables	Adjusted Balance	Estimated 2022 work Schedulr	2020 Levy %	2022 Proposed Levy	Original Benefit	20%	Temporary Transfer
0060	CD#6 RUN #1	\$989.79				\$989.79		0.0%	0.0%	\$6,164.93	\$1,232.99	
0080	CD#H-Rox-Sun CD #16	\$8,241.12	\$976.81			\$8,241.12		0.0%	0.0%	\$84,749.00	\$16,949.80	
0210	CD #21	(\$3,760.82)				(\$3,760.82)		100.0%	100.0%	\$9,063.11	\$1,812.62	\$41,000.00
0320	CD #32	(\$29,373.34)				(\$29,373.34)		50.0%	50.0%	\$12,760.84	\$2,552.17	\$11,000.00
0330	CD #33	\$14,026.03	\$1,563.68			\$12,462.35		5.0%	5.0%	\$20,446.60	\$4,089.32	
0350	CD #35	(\$346.45)	\$1,988.66			\$1,642.21		25.0%	25.0%	\$4,414.72	\$882.94	
0360	CD #36	\$27,524.09	\$6,525.97			\$20,998.12		50.0%	50.0%	\$10,761.16	\$2,152.23	
0370	CD #37	\$26,252.06	\$4,888.67			\$21,363.39		20.0%	20.0%	\$22,098.88	\$4,419.78	
0380	CD #38	(\$18,549.24)				(\$18,549.24)		50.0%	50.0%	\$8,624.65	\$1,724.93	\$16,000.00
0390	CD #39	(\$7,320.73)	\$10,832.40			\$3,511.67		30.0%	30.0%	\$30,888.96	\$6,137.79	\$16,000.00
0410	CD #41	\$10,133.97	\$7,388.48			\$2,745.49		20.0%	20.0%	\$21,301.92	\$4,300.38	
0420	CD #42	\$17,476.42	\$1,304.28			\$16,172.14		1.5%	1.5%	\$671,161.83	\$134,232.37	
0430	CD #43	\$9,599.10	\$2,923.53			\$6,675.57		40.0%	40.0%	\$9,640.19	\$1,928.04	
0440	CD #44	\$17,647.49	\$14.00			\$17,633.49		25.0%	25.0%	\$14,424.44	\$2,884.89	
0450	CD #45	\$17,238.35	\$3,022.01			\$14,216.34		5.0%	5.0%	\$20,126.81	\$4,025.36	
0460	CD #46	(\$4,089.20)				(\$4,089.20)		50.0%	50.0%	\$4,738.38	\$947.68	\$4,500.00
0470	CD #47	\$8,012.64	\$2,228.05			\$5,784.59		10.0%	20.0%	\$4,580.68	\$916.14	
0530	CD #53	\$14,280.58	\$399.91			\$13,880.67		25.0%	25.0%	\$17,042.39	\$3,408.48	
0550	CD #55	\$16,103.71	\$10.00			\$16,093.71		20.0%	20.0%	\$12,100.32	\$2,420.06	
0570	CD #57	\$32,651.19	\$320.87			\$32,330.32		80.0%	80.0%	\$5,151.68	\$1,030.34	
0580	CD #58	\$5,178.40	\$407.36			\$4,771.04		10.0%	10.0%	\$7,085.96	\$1,417.19	
0590	CD #59	\$7,487.22				\$7,487.22		20.0%	20.0%	\$4,523.06	\$904.61	
0620	CD #62	\$48,787.65	\$14.00			\$48,773.65		40.0%	40.0%	\$16,244.36	\$3,248.87	
0710	CD #70	\$113,508.69	\$3,410.39			\$110,098.30		4.0%	4.0%	\$224,475.70	\$44,895.14	(\$34,000.00)
0730	CD #73	(\$2,067.83)				(\$2,067.83)		60.0%	60.0%	\$7,948.34	\$1,589.67	\$2,500.00
0740	CD #74	(\$9,841.48)	\$1,263.44			(\$8,578.04)		30.0%	30.0%	\$2,639.05	\$527.81	\$12,000.00
0750	CD #75	\$4,207.78				\$4,207.78		15.0%	15.0%	\$2,318.74	\$463.75	
0770	CD #77	\$52,678.68	\$15,455.95			\$37,222.73		30.0%	30.0%	\$26,806.90	\$5,361.38	
0960	CD #96	\$25,958.76	\$15,870.48			\$10,088.28	\$50,000.00	5.0%	5.0%	\$19,126.17	\$3,825.23	
01091	CD #109-1	\$0.00				\$0.00		7.0%	7.0%	\$762,182.98	\$152,436.60	
01092	CD #109-2	\$3,554.18				\$3,554.18						
01220&1	CD #122-0,1	\$352.93				\$352.93						
01222	CD #122 - 2	\$0.00				\$0.00						
0100	JD #1	\$56,549.29	\$6,416.39			\$50,132.90		25.0%	25.0%	\$45,457.90	\$9,091.58	
0110	JD #11	\$2,439.91				\$2,439.91		10.0%	10.0%	\$12,251.78	\$2,450.36	
0130	JD #13	\$120,520.90	\$4,282.63			\$116,238.27		15.0%	15.0%	\$103,839.74	\$20,767.95	
11301	RLWD Ditch #13	\$0.00				\$0.00						
11302	RLWD Ditch #13-2	\$0.00				\$0.00						
11401	RLWD Ditch #14	\$113,439.33	\$32.00			\$113,407.33						
01402	RLWD Ditch #14-2	\$0.00				\$0.00						
11501	RLWD Water Mgmt Ditch 1	\$103,906.16	\$54.00			\$103,852.16						
11502	RLWD WMD #15-2	\$0.00				\$0.00						
11503	RLWD Water Mgmt Deferred	\$0.00				\$0.00						
21501	RLWD Ditch #15	\$0.00				\$0.00						
0930	JD#13 Penna/Red Lake JD #14 MR/SR	\$34,603.44	\$15.00			\$34,588.44		2.0%	2.0%	\$117,630.20	\$35,823.50	
0140	JD #14	\$0.00				\$0.00				\$18,375.00	\$3,675.00	
0150	JD #15	\$28,647.54	\$24.00			\$28,623.54		20.0%	20.0%	\$11,084.85	\$2,216.97	
0180	JD #18	\$51,899.07	\$4,870.38			\$47,028.69		20.0%	20.0%	\$70,396.82	\$14,079.36	
0790	JD #25-3	\$130,732.31	\$14,244.05			\$116,488.26		1.0%	1.0%	\$1,328,462.00	\$265,692.40	(\$100,000.00)
0300	JD #30	\$74,587.54	\$853.70			\$73,733.84		7.0%	7.0%	\$61,950.00	\$12,300.00	
0840	JD #31	\$36,925.94	\$771.33			\$36,154.61		4.0%	4.0%	\$302,285.53	\$60,457.11	
0600	JD #60	\$148.88				\$148.88		5.0%	5.0%	\$12,501.76	\$2,500.35	
0810	JD #30 Br. A	\$3,070.82				\$3,070.82		2.0%	2.0%	\$4,684.26	\$936.85	
0880	JD #25-1 MR/SR	\$0.00				\$0.00				\$269,342.00	\$53,868.40	
0820	JD #25-2	\$0.00				\$0.00						
0850	Clearwater River	\$6.48				\$6.48						
0860	Red Lake River	\$0.00				\$0.00						
0870	Wild Rice	\$0.00				\$0.00						
		\$1,119,596.72	\$123,060.06	\$0.00	\$0.00	\$996,536.66						\$0.00
				\$0.00	\$0.00							
				\$0.00	\$0.00							
				\$123,060.06	\$0.00							
				\$123,060.06	\$0.00							

Other payments
Hwy Ditch Work

DISTRIBUTION OF TOWN ROAD ACCOUNT MONEY 2022

\$350,618.00

PENNINGTON COUNTY

2021 Township
Road and Bridge
Levy

	TOWN	Levy %	AMOUNT DIST BASED ON LEVY	CENSUS PERCENTAGE	AMOUNT DIST BASED ON POPULATION	TOWN ROAD MILES - PERCENTAGE	AMOUNT DIST BASED ON ROAD MILES	TOTAL	Account to
									Credit
9,000.00	BLACK RIVER			67		8.19			
		0.026697676	\$936.07	1.38%	\$1,934.25	2.18%	\$3,821.92	\$6,692.24	78-871-5221
5,000.00	BRAY			53		14.55			
		0.014832042	\$520.04	1.09%	\$1,530.07	3.87%	\$6,789.86	\$8,839.97	78-872-5221
15,000.00	CLOVERLEAF			90		21.75			
		0.044496126	\$1,560.11	1.85%	\$2,598.24	5.79%	\$10,149.79	\$14,308.14	78-873-5221
8,000.00	DEER PARK			128		12.40			
		0.023731267	\$832.06	2.63%	\$3,695.27	3.30%	\$5,786.55	\$10,313.88	78-874-5221
20,500.00	GOODRIDGE			79		28.55			
		0.060811372	\$2,132.15	1.63%	\$2,280.68	7.60%	\$13,323.05	\$17,735.88	78-875-5221
20,000.00	HICKORY			69		18.05			
		0.059328168	\$2,080.15	1.42%	\$1,991.99	4.80%	\$8,423.16	\$12,495.30	78-876-5221
13,988.00	HIGHLANDING			202		32.50			
		0.041494121	\$1,454.86	4.16%	\$5,831.60	8.65%	\$15,166.35	\$22,452.81	78-877-5221
19,000.00	KRATKA			145		16.25			
		0.056361759	\$1,976.15	2.98%	\$4,186.05	4.33%	\$7,583.17	\$13,745.37	78-878-5221
14,500.00	MAYFIELD			49		18.50			
		0.043012922	\$1,508.11	1.01%	\$1,414.60	4.92%	\$8,633.15	\$11,555.86	78-879-5221
25,000.00	NORDEN			369		20.00			
		0.07416021	\$2,600.19	7.60%	\$10,652.78	5.32%	\$9,333.14	\$22,586.11	78-880-5221
22,000.00	NORTH			761		12.50			
		0.065260985	\$2,288.17	15.66%	\$21,969.56	3.33%	\$5,833.21	\$30,090.94	78-881-5221
15,000.00	NUMEDAL			97		18.10			
		0.044496126	\$1,560.11	2.00%	\$2,800.33	4.82%	\$8,446.49	\$12,806.93	78-882-5221
5,000.00	POLK CENTRE			66		8.83			
		0.014832042	\$520.04	1.36%	\$1,905.38	2.35%	\$4,120.58	\$6,546.00	78-883-5221
12,020.00	REINER			92		22.25			
		0.035656229	\$1,250.17	1.89%	\$2,655.98	5.92%	\$10,383.12	\$14,289.27	78-884-5221
32,500.00	RIVER FALLS			191		13.00			
		0.096408273	\$3,380.25	3.93%	\$5,514.04	3.46%	\$6,066.54	\$14,960.83	78-885-5221
25,000.00	ROCKSBURY			1102		23.05			
		0.07416021	\$2,600.19	22.68%	\$31,814.00	6.14%	\$10,756.44	\$45,170.63	78-886-5221
18,100.00	SANDERS			298		11.03			
		0.053691992	\$1,882.54	6.13%	\$8,603.06	2.94%	\$5,147.22	\$15,632.82	78-887-5221
4,000.00	SILVERTON			187		10.75			
		0.011865634	\$416.03	3.85%	\$5,398.56	2.86%	\$5,016.56	\$10,831.15	78-888-5221
22,500.00	SMILEY			620		25.25			
		0.066744189	\$2,340.17	12.76%	\$17,898.98	6.72%	\$11,783.09	\$32,022.24	78-889-5221
21,000.00	STAR			101		25.37			
		0.062294576	\$2,184.16	2.08%	\$2,915.80	6.75%	\$11,839.09	\$16,939.05	78-890-5221
10,000.00	WYANDOTTE			92		14.80			
		0.029664084	\$1,040.08	1.89%	\$2,655.98	3.94%	\$6,906.52	\$10,602.58	78-891-5221
			\$35,061.80	4858	\$140,247.20	375.67	\$175,309.00	\$350,618.00	
Levy Total	337,108.00		\$35,061.80		\$140,247.20		\$175,309.00	\$350,618.00	

10%

40%

50%

PENNINGTON COUNTY HIGHWAY DEPARTMENT
LIABILITIES AND FUND RESERVES ADDENDUM

DECEMBER 31, 2021

ACCOUNTS PAYABLE/ OTHER LIABILITIES	MAINTENANCE	CONSTRUCTION	EQUIP MAINT AND SHOPS	ADMINISTRATION	OTHER	TOTAL
Ace Hardware			\$ 288.85			\$ 288.85
Aramark			\$ 957.22			\$ 957.22
Auto Value			\$ 1,384.06			\$ 1,384.06
Builders First Source			\$ 511.04			\$ 511.04
City of Goodridge			\$ 50.00			\$ 50.00
City of TRF			\$ 4,265.55			\$ 4,265.55
Evans			\$ 471.85			\$ 471.85
Falls Radiator			\$ 386.00			\$ 386.00
Farmers Union			\$ 995.90			\$ 995.90
Fleet Supply			\$ 69.79			\$ 69.79
Green View				\$ 2,349.60		\$ 2,349.60
Hardware Hank			\$ 545.39			\$ 545.39
Jeff Olson Construction	\$ 1,525.00					\$ 1,525.00
L & M Supply			\$ 90.89			\$ 90.89
Les's Sanitation			\$ 433.34			\$ 433.34
Marco				\$ 195.38		\$ 195.38
MN Energy Resources				\$ 4,315.90		\$ 4,315.90
MN Northern RR	\$ 201,170.17					\$ 201,170.17
Napa			\$ 52.54			\$ 52.54

PENNINGTON COUNTY HIGHWAY DEPARTMENT
LIABILITIES AND FUND RESERVES ADDENDUM
DECEMBER 31, 2021

ACCOUNTS PAYABLE/ OTHER LIABILITIES	MAINTENANCE	CONSTRUCTION	EQUIP MAINT AND SHOPS	ADMINISTRATION	OTHER	TOTAL
Nelson Equipment			\$ 94.51			\$ 94.51
Northdale Oil			\$ 7,884.77			\$ 7,884.77
Northwest Power			\$ 164.00			\$ 164.00
Ottertail Power			\$ 91.73			\$ 91.73
Pennington County Treasurer				\$ 445.71		\$ 445.71
Pomp's Tire Service			\$ 2,003.23			\$ 2,003.23
Precise			\$ 414.82			\$ 414.82
Premium Waters				\$ 10.25		\$ 10.25
Quill				\$ 525.94		\$ 525.94
Red Lake County Coop			\$ 3,537.88			\$ 3,537.88
Red Lake Electric			\$ 1,574.93			\$ 1,574.93
Red Lake Watershed	\$ -	\$ 368,775.55				\$ 368,775.55
Rondorf, James	\$ 125.00					\$ 125.00
RT Vision			\$ 740.00			\$ 740.00
Sanford Health				\$ 50.00		\$ 50.00
Steiger			\$ 754.32			\$ 754.32
Verizon				\$ 247.46		\$ 247.46
Wells Fargo				\$ 775.58		\$ 775.58
Ziegler			\$ 1,135.29			\$ 1,135.29
TOTAL	\$ 1,650.00	\$ 569,945.72	\$ 28,897.90	\$ 8,915.82	\$ -	\$ 609,409.44

PENNINGTON COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUE AND EXPENDITURES
Year Ended December 31, 2021

REVENUE	CASH RECEIPTS	PRIOR YEAR RECEIVABLE	CURRENT YEAR RECEIVABLE	ACCRUAL BALANCE
TAXES				
Taxes and Penalties (Current)	\$ 1,253,772.00	\$ -	\$ -	\$ 1,253,772.00
Taxes and Penalties (Delinquent)	\$ 20,359.00	\$ -	\$ -	\$ 20,359.00
Delinquent Mobile Home Tax	\$ 1,905.00	\$ -	\$ -	\$ 1,905.00
Mobile Home Tax	\$ 4,792.00	\$ -	\$ -	\$ 4,792.00
In Lieu	\$ 7,025.00	\$ -	\$ -	\$ 7,025.00
Gravel Tax	\$ 20,091.00	\$ -	\$ -	\$ 20,091.00
SUB-TOTAL	\$ 1,307,944.00	\$ -	\$ -	\$ 1,307,944.00
INTERGOVERNMENTAL REVENUE				
State Aid-Regular Maintenance	\$ 1,228,836.00	\$ -	\$ -	\$ 1,228,836.00
State Aid-Regular Construction	\$ 704,483.00	\$ -	\$ -	\$ 704,483.00
State Aid-Municipal Maintenance	\$ 18,140.00	\$ -	\$ -	\$ 18,140.00
State Aid-Municipal Construction	\$ -	\$ -	\$ -	\$ -
State Bridge	\$ 387,595.00	\$ -	\$ -	\$ 387,595.00
Bridge Bonding	\$ -	\$ -	\$ -	\$ -
Revolving Loan Account	\$ 1,774.00	\$ -	\$ -	\$ 1,774.00
Federal Hwy Aid	\$ 4,564.00	\$ -	\$ -	\$ 4,564.00
SUB-TOTAL	\$ 2,345,392.00	\$ -	\$ -	\$ 2,345,392.00
CHARGES FOR SERVICES				
Townships	\$ 54,875.00	\$ 3,765.00	\$ 16,062.94	\$ 74,702.94
Individuals & Others	\$ 1,040.00	\$ 3,383.89	\$ 7,251.10	\$ 11,674.99
Fees for Services	\$ 81,450.00	\$ -	\$ -	\$ 81,450.00
SUB-TOTAL	\$ 137,365.00	\$ 7,148.89	\$ 23,314.04	\$ 167,827.93
MISCELLANEOUS REVENUE				
Sale Miscellaneous Items	\$ 151,149.00	\$ -	\$ -	\$ 151,149.00
Miscellaneous Revenue	\$ 805.00	\$ -	\$ -	\$ 805.00
Refunds/Reimbursements	\$ 271,282.00	\$ -	\$ -	\$ 271,282.00
FEMA	\$ -	\$ -	\$ -	\$ -
Wheelage Tax	\$ 149,656.00	\$ -	\$ -	\$ 149,656.00
Joint Facility Reimbursement	\$ 67,259.00	\$ -	\$ -	\$ 67,259.00
SUB-TOTAL	\$ 640,151.00	\$ -	\$ -	\$ 640,151.00
TRANSFER IN				
Ditch Fund	\$ 122,188.00	\$ -	\$ -	\$ 122,188.00
SUB-TOTAL	\$ 122,188.00	\$ -	\$ -	\$ 122,188.00
TOTAL REVENUE IN 2021	\$ 4,553,040.00	\$ 7,148.89	\$ 23,314.04	\$ 4,583,502.93

PENNINGTON COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUE AND EXPENDITURES
Year Ended December 31, 2021

EXPENDITURES	CASH DISBURSEMENTS	PRIOR YEAR PAYABLE	CURRENT YEAR PAYABLE	ACCRUAL BALANCE
ADMINISTRATION				
Personal Services	\$ 292,010.00	\$ 2,513.28	\$ 3,273.20	\$ 297,796.48
Other Services & Supplies	\$ 95,667.00	\$ 8,055.69	\$ 8,915.82	\$ 112,638.51
Capital Outlay	\$ 3,582.00	\$ -		\$ 3,582.00
SUB-TOTAL	\$ 391,259.00	\$ 10,568.97	\$ 12,189.02	\$ 414,016.99
CONSTRUCTION				
Personal Services	\$ 285,198.00	\$ 6,664.00	\$ 3,712.40	\$ 295,574.40
Other Services & Supplies	\$ 1,487,939.00	\$ 7,329.00	\$ 569,945.72	\$ 2,065,213.72
Capital Outlay	\$ 35,544.00	\$ -	\$ -	\$ 35,544.00
SUB-TOTAL	\$ 1,808,681.00	\$ 13,993.00	\$ 573,658.12	\$ 2,396,332.12
EQUIPMENT AND SHOP				
Personal Services	\$ 1,041,031.00	\$ 10,385.18	\$ 14,285.06	\$ 1,065,701.24
Other Services and Supplies	\$ 1,205,759.00	\$ 26,819.19	\$ 30,547.90	\$ 1,263,126.09
Capital Outlay	\$ 348,949.00		\$ -	\$ 348,949.00
SUB-TOTAL	\$ 2,595,739.00	\$ 37,204.37	\$ 44,832.96	\$ 2,677,776.33
UNALLOCATED GENERAL EXPENSE				
MN Workers Compensation Insurance	\$ 38,832.00	\$ -	\$ -	\$ 38,832.00
MN Unemployment Comp Fund	\$ -	\$ -	\$ -	\$ -
Property/Casualty Insurance	\$ 52,564.00	\$ -	\$ -	\$ 52,564.00
Miscellaneous Expense	\$ -	\$ -	\$ -	\$ -
SUB-TOTAL	\$ 91,396.00	\$ -	\$ -	\$ 91,396.00
TOTAL EXPENDITURES IN 2021	\$ 4,887,075.00	\$ 61,766.34	\$ 630,680.10	\$ 5,579,521.44
Year End Cash Reconciliation				
Beginning Balance	\$ 939,149.64			
PLUS: Receipts/Journal Entries	\$ 4,562,121.43			
LESS: Disbursements	\$ 4,895,661.54			
Ending Balance	\$ 605,609.53			

PENNINGTON COUNTY HIGHWAY DEPARTMENT
AUTHORIZED NO-CHARGE WORK
Year Ended December 31, 2021

<u>Description</u>	<u>Total Cost</u>
No-Charge Work For Others	\$ 1,201.02
No-Charge Work - Fairgrounds	\$ -
No-Charge Work Multi Cultural Center	\$ -
TOTAL NO CHARGE WORK	\$ 1,201.02

PENNINGTON COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MATERIALS AND SUPPLIES

Year Ended December 31, 2021

	AMOUNT	TOTAL
ROUTINE REPLACEMENTS		
Cutting Edges	\$ 10,828.68	\$ 10,828.68
MOTOR FUEL, LUBE ANTI-FREEZE		
Diesel Fuel	\$ 6,861.90	
Gasoline	\$ 287.50	
Tires	\$ -	
		\$ 7,149.40
FIELD MATERIALS AND SUPPLIES		
Culverts	\$ 53,557.47	
Signs and Posts	\$ 33,931.36	
Bridge Material	\$ -	
Miscellaneous	\$ 4.85	
Weed Spray	\$ 29,753.73	
Road Patch	\$ 5,232.41	
		\$ 122,479.82
GRAVEL STOCKPILES		\$ 124,638.27
TOTAL INVENTORIES		<u>\$ 265,096.17</u>

PENNINGTON COUNTY HIGHWAY DEPARTMENT Equipment Rental Analysis

Batch: 1-0-2021
 Thru: 13-9999-2021

Equipment Code	Description	Maintenance	Contract	Administrative & Unallocated	Repair Equipment	Inventory	Account Recon & Other	Total
0201	2015 JOHN DEERE GRADER (LOREN)	19,680.00			240.00		1,060.00	20,980.00
0203	JOHN DEERE MOTORGRADER (MARK)	77,080.00		660.00	20.00		4,560.00	82,320.00
0205	2017 JOHN DEERE GRADER - BEN	72,560.00		160.00	440.00		620.00	73,780.00
0206	JOHN DEERE MOTORGRADER (STU)	74,540.00		760.00	40.00		6,000.00	81,340.00
0207	2016 JOHN DEERE GRADER (KALEB)	83,500.00		720.00			9,420.00	93,640.00
0208	JOHN DEERE MOTORGRADER (GERALD)	64,100.00		20.00	160.00		11,500.00	75,780.00
0209	JOHN DEERE MOTORGRADER (LOREN)	44,340.00					2,640.00	46,980.00
0216	TRAILER - 2015 BIG TEX	123.00		447.00			4,083.00	4,653.00
0217	TRAILER-20 TON TRAILERKING	1,380.00		165.00			519.00	2,064.00
0218	TRAILER-KEIFER GOOSENECK TRLR	2,274.00		147.00	354.00		2,361.00	5,136.00
0219	HEIL PUP TRAILER (NICK)	33,497.20					331.00	33,828.20
0221	CATERPILLAR LOADER	2,210.00		65.00	97.50		520.00	2,892.50
0222	LOWBOY TRAILER (1996)	2,130.00		1,089.00	642.00		3,108.00	6,969.00
0223	430 E CAT BACKHOE	6,825.00		3,250.00	113.75		7,718.75	17,907.50
0224	BOBCAT SKID STEER	4,842.50		5,427.50			6,370.00	16,640.00
0226	2013 CAT LOADER	12,352.00	256.00	2,048.00	432.00		1,472.00	16,560.00
0228	JOHN DEERE EXCAVATOR	13,375.00		2,500.00			9,375.00	25,250.00
0230	FORD TANDEM FT9000 (KALEB)	18,013.02		870.53			466.71	19,350.26
0232	1986 INTERNATIONAL SPRAY TRUCK	1,467.00					958.50	2,425.50
0242	2000 STERLING LT9511 (BRIAN)	48,951.59		1,827.12			2,565.25	53,343.96
0243	SEMI TRACTOR (2008)	3,154.43		569.32	218.46		2,727.44	6,669.65
0244	2013 FREIGHTLINER SEMI	43,205.43		705.03	754.68		1,300.83	45,965.97
0247	PUP TRAILER-CITY (BRIAN)	26,645.50			29.79		585.87	27,261.16
0248	2020 BIG TEX (BARRICADE TRAILER)	267.00					267.00	267.00
0249	LOAD KING	53,224.00					680.00	53,904.00
0254	HM CULVERT TRAILER	533.32					254.60	787.92
0256	2005 CHEVROLET 1/2 TON PICKUP (EME)	5,464.80	544.32	1,330.56	239.76		922.32	8,501.76
0267	SPRAYER FOR TRACTOR (BUILT)	944.52			66.28		1,093.63	2,104.43
0269	J-CRAFT PUP TRAILER (CONRAD)	37,793.58					455.00	37,793.58
0286	PUMA TRACTOR - 170 (2015)	22,382.50					455.00	22,837.50
0287	PUMA TRACTOR - 170 (2015)	19,687.50			35.00		1,855.00	21,577.50
0290	3/4 TON FORD F250	2,002.32		5,568.48	1,021.68		2,049.84	10,642.32
0292	2012 NEW HOLLAND TRACTOR	4,628.75		35.00	210.00		2,310.00	7,183.75

PENNINGTON COUNTY HIGHWAY DEPARTMENT Equipment Rental Analysis

Batch: 1-0-2021
 Thru: 13-9999-2021

Equipment Code	Description	Maintenance	Contract	Administrative & Unallocated	Repair Equipment	Inventory	Account Recon & Other	Total
0293	HUSQVARNA RIDING MOWER (2014)			35.44				35.44
0294	2014 PROWLER	206.50		31.50	3.50		171.50	413.00
0295	2012 BEARTRACK TRAILER - ENG			57.62			37.52	95.14
0298	2004 BEARTRACK TRAILER(MOWER)			1,019.74	89.78			1,109.52
0302	2003 CHEV SILVERADO (KEITH)	222.48		2,723.76	8,449.92		181.44	11,577.60
0303	2005 FORD STERLING (CONRAD)	18,645.23	1,135.33	618.97	278.04		4,908.73	25,586.30
0304	2004 CHEV SLVRADO CREW (SURVEY)	7,115.04		2,082.24	892.08		2,589.84	12,679.20
0305	2004 CHEV COLORADO (JAY)	550.80		704.16	235.44		293.76	1,784.16
0306	2018 FREIGHTLINER - BRIAN	34,705.35			29.79		1,261.11	35,996.25
0307	BRUSH MOWER FOR SKID STEER	300.00					2,820.00	3,120.00
0308	2009 F550 SIGN TRUCK (JOE)	16,775.50		3,643.50	49.00		192.50	20,660.50
0310	2012 INTERNATIONAL 7600 (JOE)	63,942.58		2,710.89			3,141.19	69,794.66
0311	F-250 FORD PICKUP (TERRY)	9,285.84		406.08	658.80		1,743.12	12,093.84
0312	SCHULTE MOWER	19,380.00		930.00			390.00	20,700.00
0313	SCHULTE MOWER	17,152.50			30.00			18,772.50
0314	2015 K2500 CHEVROLET PICKUP (MIKE)	3,661.20	1,911.60	8,890.56			1,590.00	18,772.50
0315	GMC SIERRA (JAY)	375.84	3,425.76	4,501.44			5,678.64	20,142.00
0316	2017 CHEV PICKUP - MIKE	2,397.60	216.00	13,191.12			86.40	8,389.44
0317	FORD F350 PICKUP	122,174.50		4,602.50			2,682.72	18,487.44
0318	FERRIS LAWN MOWER	211.99		137.80				126,777.00
0319	SCHULTE MOWER	1,837.50			3.70			353.49
Final Total		1,122,114.41	7,489.01	74,651.86	15,834.95	0.00	117,651.21	1,337,741.44

Date: 5/3/2022

Time: 09:33 am

Fringe Benefits Included

From: 2021-01-0000

Thru: 2021-13-0999

PENNINGTON COUNTY HIGHWAY DEPARTMENT Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0201	2015 JOHN DEERE GRADER (...)	178.56	73.19	2,361.02	1,413.99	885.35	3,296.35	16,837.78	25,046.24
0203	JOHN DEERE MOTORGRADER...	502.70	1,801.76	1,618.10	2,761.72	2,307.25	14,724.44	48,647.85	72,363.82
0205	2017 JOHN DEERE GRADER - ...	843.71	6,127.48	1,344.83	1,440.12	4,394.62	8,136.84	45,717.89	68,005.49
0206	JOHN DEERE MOTORGRADER...		1,728.52	464.54	1,241.35	1,657.52	10,476.11	31,934.26	47,502.30
0207	2016 JOHN DEERE GRADER (...)	1,031.35	6,333.79	856.40	1,142.14	1,372.34	11,207.63	45,012.35	66,956.00
0208	JOHN DEERE MOTORGRADER...	322.15	853.36	64.24	1,965.05	3,574.17	18,312.40	51,470.75	76,562.12
0209	JOHN DEERE MOTORGRADER...	310.79	548.60	807.05	1,691.62	302.74	7,437.35	22,765.31	33,863.46
0216	TRAILER - 2015 BIG TEX		51.10	96.99	154.60			620.90	923.59
0217	TRAILER-20 TON TRAILERKING			461.71	62.25			1,074.78	1,598.74
0218	TRAILER-KEIFER GOOSENECK...	23.97		81.00	170.04			564.12	839.13
0219	HEIL PUP TRAILER (NICK)	40.62	24.65	2,398.27	574.72	300.23		6,848.15	10,186.64
0220	BOWIE HYDRO MULCHER			40.86	56.25			199.20	296.31
0221	CATERPILLAR LOADER		36.82	73.24	407.73		191.98	1,455.92	2,165.69
0222	LOWBOY TRAILER (1996)	184.26	137.00	107.53	562.87			2,034.17	3,025.83
0223	430 E CAT BACKHOE	293.44	196.46	639.40	620.71	136.22	1,644.38	7,242.23	10,772.84
0224	BOBCAT SKID STEER		1,048.20	2,402.50	434.24	189.89	1,922.10	12,301.31	18,298.24
0226	2013 CAT LOADER	175.95	2,088.74	1,642.60	100.98	780.08	1,810.46	13,535.95	20,134.76
0227	LOADING BELLY DUMP	312.99			265.79			1,187.24	1,766.02
0228	JOHN DEERE EXCAVATOR		174.59	72.87	286.74	43.92	2,350.47	6,007.33	8,935.92
0230	FORD TANDEM FT9000 (KALEB)	313.27	1,713.68	2,996.82	3,750.93	1,408.75	3,100.18	27,248.31	40,531.94
0232	1986 INTERNATIONAL SPRAY...		219.72	234.43	648.26		372.82	3,026.10	4,501.33
0233	BROOM ADD ON HOE UNIT 223				41.50			85.12	126.62
0242	2000 STERLING LT9511 (BRI...	1,578.89	1,704.30	1,504.91	1,400.94	3,207.54	10,161.44	40,118.78	59,676.80
0243	SEMI TRACTOR (2008)	53.72	226.23	1,499.94	2,117.59		1,450.10	10,969.34	16,316.92
0244	2013 FREIGHTLINER SEMI	20.05	1,597.87	819.77	552.28	196.12	7,919.23	22,780.01	33,885.33
0247	PUP TRAILER-CITY (BRIAN)	47.94	229.54	681.67	903.20	109.45		4,044.70	6,016.50
0249	LOAD KING	1,416.07	115.29	2,905.54	1,706.85			12,602.49	18,746.24
0254	HM CULVERT TRAILER			10.80	363.44			767.68	1,141.92
0256	2005 CHEVROLET 1/2 TON PL...	92.33	47.82	35.42	88.46	427.87	896.53	3,258.30	4,846.73
0263	ALKOTA CULVERT STEAMER ...				72.96			149.66	222.62

Date: 5/3/2022

Time: 09:33 am

Fringe Benefits Included

From: 2021-01-0000

Thru: 2021-13-0999

PENNINGTON COUNTY HIGHWAY DEPARTMENT Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0267	SPRAYER FOR TRACTOR (BUI...	740.57	83.84	735.45	1,897.94			7,092.88	10,550.68
0269	J-CRAFT PUP TRAILER (CONR...	659.41	148.64	1,702.07	1,497.88			8,221.49	12,229.49
0270	BOOM SPRAYER UNIT (BUILT)						1.61	3.30	4.91
0276	AMERICAN RETRIEVER DISK				18.73			38.41	57.14
0279	ROTARY SNOW BLOWER				45.43			93.19	138.62
0282	SNOWBLOWER - FRONT MOU...				97.88			200.77	298.65
0286	PUMA TRACTOR - 170 (2015)	30.08	2,497.57	161.11	1,038.00	152.32	5,193.20	18,609.70	27,681.98
0287	PUMA TRACTOR - 170 (2015)	93.87	2,024.55	3,323.08	1,060.15	153.94	5,894.43	25,743.48	38,293.50
0288	ARCTIC CAT 500 ATV			66.00				135.38	201.38
0289	AALADIN PRESS WASHER SH...				22.50			46.15	68.65
0290	3/4 TON FORD F250		132.83	428.16	392.73	54.06	1,580.81	5,309.90	7,898.49
0292	2012 NEW HOLLAND TRACTOR	315.36	212.48	645.83	836.88	435.85	1,369.03	7,826.47	11,641.90
0293	HUSQVARNA RIDING MOWER...			85.05	67.50			312.92	465.47
0294	2014 PROWLER				10.38		18.82	59.91	89.11
0295	2012 BEARTRACK TRAILER - ...	26.21		26.99				109.13	162.33
0298	2004 BEARTRACK TRAILER(M...		20.96		20.75			85.56	127.27
0299	RIDING MOWER		20.96	108.05	441.28			1,169.82	1,740.11
0300	JEEP CHEROKEE LATITUDE 4 ...		67.80	340.08		71.23	731.07	2,482.40	3,692.58
0302	2003 CHEV SILVERADO (KEITH)		195.79	329.98	41.50		1,443.31	4,124.25	6,134.83
0303	2005 FORD STERLING (CONR...	1,348.38	844.37	4,444.85	2,537.18	2,941.16	5,070.06	35,253.12	52,439.12
0304	2004 CHEV SILVRADO CREW (...)		90.15	108.96	15.56		1,755.90	4,042.16	6,012.73
0305	2004 CHEV COLORADO (JAY)		20.96	146.25	135.01		134.23	895.28	1,331.73
0306	2018 FREIGHTLINER - BRIAN	77.90	2,391.01	311.85	866.34	4,141.01	5,277.02	26,800.11	39,865.24
0307	BRUSH MOWER FOR SKID ST...				198.08			406.32	604.40
0308	2009 F550 SIGN TRUCK (JOE)	76.86	411.23	1,334.86	952.97		2,302.53	10,417.28	15,495.73
0309	WOODS 14' BATWING	84.44	118.64		143.31			710.54	1,056.93
0310	2012 INTERNATIONAL 7600 (...)	496.13	3,251.25	927.99	947.80	1,497.50	13,211.74	41,707.26	62,039.67
0311	F-250 FORD PICKUP (TERRY)	10.98	155.50	1,905.48	219.92	84.84	1,812.92	8,594.08	12,783.72
0312	SCHULTE MOWER	1,637.33	322.22	4,031.96	2,443.94	2,245.26		21,909.02	32,589.73
0313	SCHULTE MOWER	919.73	260.63	3,709.09	3,864.72	1,122.26		20,259.23	30,135.66

Date: 5/3/2022
 Time: 09:33 am
 Fringe Benefits Included
 From: 2021-01-0000
 Thru: 2021-13-0999

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Equipment Expense Analysis

Equipment Code	Equipment Name	Repair Labor	Towing Field Service	Repair Parts	Repair Service Ice and Misc	Routine Replacement	Total Fuel Lube and Anti-Freeze	Unallocated Shop Costs	Total Equipment Dollars
0314	2015 K2500 CHEVROLET PICK...		35.42	3,093.93	45.00	63.43	2,119.43	10,989.08	16,346.29
0315	GMC SIERRA (JAY)		9.21		20.96	754.28	900.27	3,455.82	5,140.54
0316	2017 CHEV PICKUP - MIKE		230.81	504.86	43.46	45.00	1,936.19	5,662.15	8,422.47
0317	FORD F350 PICKUP			973.61	387.93	743.25	7,478.62	19,658.16	29,241.57
0318	FERRIS LAWN MOWER		41.92	261.37	403.13	139.78	277.61	2,305.23	3,429.04
0319	SCHULTE MOWER	230.58	104.80	1,101.64	922.02			4,839.02	7,198.06
		14,490.59	40,772.25	57,031.00	48,636.18	35,939.23	163,919.61	740,076.95	1,100,865.81

Sum of Columns 1 - 7

Equal Sum of Total Equipment Dollars

Date: 5/3/2022
 Time: 09:33:49

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Acquired Date Range:
 From 1/1/1900
 Thru 1/1/3000

Equipment Code	Description	Est. Life	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
BLDG										
0210	NORTH SHOP		47,613.34	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1954	25								
	Status		Active							
0211	RIVER VALLEY SHED		27,917.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1979	25								
	Status		Active							
0212	GOODRIDGE SHED		31,668.46	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1980	25								
	Status		Active							
0213	ST. HILAIRE SHED		35,093.57	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1978	25								
	Status		Active							
0214	RADIO TOWER SHED		1,264.25	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1969	25								
	Status		Active							
0215	BRAY SHED		5,988.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	5/1/1960	25								
	Status		Active							
0500	SHOP #500		865,500.00	137,575.61	.00	.00	.00	36,686.88	100,888.73	-36,686.88
Acq Dt.	10/1/1999	25								
	Status		Active							
1500	ADMINISTRATIVE OFFICES		419,659.28	68,180.18	.00	.00	.00	18,181.32	49,998.86	-18,181.32
Acq Dt.	10/1/1999	25								
	Status		Active							
	SubTotal		1,434,703.90	205,755.79	.00	.00	.00	54,868.20	150,887.59	-54,868.20
M-ADMN										
0101	OFFICE FURNITURE AND EQUIPMENT		38,427.49	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/31/1999	5								
	Status		Active							
0114	HP COLOR LASERJET 2840 (LORI)		953.18	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/28/2008	5								
	Status		Active							
0118	RT VISION ETIMECARD		11,320.21	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	10/31/2012	0								
	Status		Active							
0119	NEW ROADS SOFTWARE		9,084.38	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	3/31/2011	5								
	Status		Active							
0121	TELEPHONE SYSTEM		6,500.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/15/2000	5								
	Status		Active							
0130	HP LASERJET 5100		1,839.26	.00	.00	.00	.00	.00	.00	.00
Acq Dt.	12/27/2002	5								
	Status		Active							

Date: 5/3/2022
 Time: 09:33:49

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Acquired Date Range:
 From 1/1/1900
 Thru 1/1/3000

Equipment Code	Description	Est. Life	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR										
0220	BOWIE HYDRO MULCHER		8,550.00	.00	.00	.00	296.31		.00	-296.31
Acq Dt. 5/1/1980	Est. Life 10	Status	Active							
0221	CATERPILLAR LOADER		58,170.00	.00	.00	2,892.50	2,165.69		.00	726.81
Acq Dt. 5/1/1978	Est. Life 10	Status	Active							
0222	LOWBOY TRAILER (1996)		33,000.00	.00	.00	6,969.00	3,025.83	.00	.00	3,943.17
Acq Dt. 6/29/2016	Est. Life 5	Status	Active							
0223	430 E CAT BACKHOE		74,622.10	.00	.00	17,907.50	10,772.84		.00	7,134.66
Acq Dt. 10/24/2008	Est. Life 10	Status	Active							
0224	BOBCAT SKID STEER		64,553.12	31,200.84	.00	16,640.00	18,298.24	6,455.28	24,745.56	-8,113.52
Acq Dt. 11/24/2015	Est. Life 10	Status	Active							
0225	SHEEPS FOOT		1,863.75	.00	.00	.00	.00		.00	.00
Acq Dt. 7/25/1994	Est. Life 7	Status	Active							
0226	2013 CAT LOADER		141,169.12	.00	.00	16,560.00	20,134.76	.00	.00	-3,574.76
Acq Dt. 7/18/2013	Est. Life 10	Status	Active							
0227	LOADKING BELLY DUMP		16,500.00	.00	.00	.00	1,766.02	.00	.00	-1,766.02
Acq Dt. 8/8/2016	Est. Life 5	Status	Active							
0228	JOHN DEERE EXCAVATOR		60,000.00	.00	.00	25,250.00	8,935.92	.00	.00	16,314.08
Acq Dt. 8/9/2016	Est. Life 5	Status	Active							
0229	HONDA TRASH PUMP - 4"		1,520.82	.00	.00	.00	.00		.00	.00
Acq Dt. 5/10/1997	Est. Life 6	Status	Active							
0230	FORD TANDEM FT9000 (KALEB)		77,658.74	.00	.00	19,350.26	40,531.94		.00	-21,181.68
Acq Dt. 7/31/1996	Est. Life 8	Status	Active							
0231	PNEUMATIC ROLLER		.00	.00	.00	.00	.00		.00	.00
Acq Dt. 1/1/1957	Est. Life 0	Status	Active							
0232	1986 INTERNATIONAL SPRAY TRUCK		10,000.00	.00	.00	2,425.50	4,501.33		.00	-2,075.83
Acq Dt. 5/16/2013	Est. Life 5	Status	Active							
0233	BROOM ADD ON HOE UNIT 223		12,300.00	.00	.00	.00	126.62		.00	-126.62
Acq Dt. 10/24/2008	Est. Life 10	Status	Active							
0240	HYDRAULIC CONVEYOR/SANDER		5,889.87	.00	.00	.00	.00		.00	.00
Acq Dt. 1/27/1998	Est. Life 5	Status	Active							

Date: 5/3/2022
 Time: 09:33:49

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report

As Of DECEMBER 31, 2021

Acquired Date Range:
 From 1/1/1900
 Thru 1/1/3000

Equipment Code	Description	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
0242	2000 STERLING LT9511 (BRIAN)	Active	78,148.00	.00	.00	53,343.96	59,676.80	.00	.00	-6,332.84
Acq Dt. 10/15/1999	Est. Life 8									
0243	SEMI TRACTOR (2008)	Active	.00	.00	.00	6,669.65	16,316.92	.00	.00	-9,647.27
Acq Dt. 6/29/2016	Est. Life 5									
0244	2013 FREIGHTLINER SEMI	Active	36,850.00	.00	.00	45,965.97	33,885.33	.00	.00	12,080.64
Acq Dt. 4/29/2020	Est. Life 5									
0245	2023 MIDLAND BELLY DUMP	New	49,655.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 3/14/2022	Est. Life 5									
0246	2023 MIDLAND PUP TRAILER	New	39,005.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 3/14/2022	Est. Life 5									
0247	PUP TRAILER-CITY (BRIAN)	Active	14,692.00	.00	.00	27,261.16	6,016.50	.00	.00	21,244.66
Acq Dt. 4/16/1999	Est. Life 8									
0248	2020 BIG TEX (BARRICADE TRAILER)	Active	3,233.99	.00	.00	267.00	.00	.00	.00	267.00
Acq Dt. 12/16/2019	Est. Life 8									
0249	LOAD KING	Active	9,500.00	.00	.00	53,904.00	18,746.24	.00	.00	35,157.76
Acq Dt. 5/1/2020	Est. Life 5									
0251	KIEFER 12 TON TRAILER	Active	6,720.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 10/1/1980	Est. Life 8									
0252	BRUSH HOG 6' DISK	Active	1,037.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 7/1/1981	Est. Life 10									
0254	HM CULVERT TRAILER	Active	506.60	.00	.00	787.92	1,141.92	.00	.00	-354.00
Acq Dt. 4/20/1983	Est. Life 8									
0256	2005 CHEVROLET 1/2 TON PICKUP (EMERGENC	Active	.00	.00	.00	8,501.76	4,846.73	.00	.00	3,655.03
Acq Dt. 5/9/2018	Est. Life 5									
0260	STEPP BITUMINOUS HEATER	Active	3,514.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 5/18/1988	Est. Life 7									
0263	ALKOTA CULVERT STEAMER SHP 500	Active	2,135.00	.00	.00	.00	222.62	.00	.00	-222.62
Acq Dt. 4/1/2005	Est. Life 8									
0264	MILLER WELDER GENERATOR SHP500	Active	2,742.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt. 3/24/1989	Est. Life 7									

MAJOR

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2021

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR									
0265	ALKOTA WASHER SHOP 211	2,239.30	.00	.00	.00	.00	.00	.00	.00
Acq Dt: 3/24/1989	Est. Life 8	Status	Active						
0266	LINC WIRE FEED WELDER SHOP 211	1,379.17	.00	.00	.00	.00	.00	.00	.00
Acq Dt: 11/1/1995	Est. Life 5	Status	Active						
0267	SPRAYER FOR TRACTOR (BUILT)	50.00	.00	.00	2,104.43	10,550.68	.00	.00	-8,446.25
Acq Dt: 4/30/2010	Est. Life 7	Status	Active						
0268	HM FLATBED TRAILER BARRICADE	.00	.00	.00	.00	.00	.00	.00	.00
Acq Dt: 3/30/1989	Est. Life 8	Status	Active						
0269	J-CRAFT PUP TRAILER (CONRAD)	12,859.50	.00	.00	37,793.58	12,229.49	.00	.00	25,564.09
Acq Dt: 6/30/1989	Est. Life 8	Status	Active						
0270	BOOM SPRAYER UNIT (BUILT)	13,691.89	.00	.00	.00	4.91	.00	.00	-4.91
Acq Dt: 1/1/1990	Est. Life 7	Status	Active						
0275	LASER	5,159.93	.00	.00	.00	.00	.00	.00	.00
Acq Dt: 5/31/2002	Est. Life 7	Status	Active						
0276	AMERICAN RETRIEVER DISK	5,218.50	.00	.00	.00	57.14	.00	.00	-57.14
Acq Dt: 4/15/1994	Est. Life 7	Status	Active						
0279	ROTARY SNOW BLOWER	3,408.00	.00	.00	.00	138.62	.00	.00	-138.62
Acq Dt: 1/29/1993	Est. Life 5	Status	Active						
0282	SNOWBLOWER - FRONT MOUNT (2015)	15,895.00	.00	.00	.00	298.65	.00	.00	-298.65
Acq Dt: 2/12/2014	Est. Life 5	Status	Active						
0286	PUMA TRACTOR - 170 (2015)	86,000.00	14,333.30	.00	22,837.50	27,681.98	12,285.72	2,047.58	-17,130.20
Acq Dt: 3/11/2015	Est. Life 7	Status	Active						
0287	PUMA TRACTOR - 170 (2015)	86,000.00	14,333.30	.00	21,577.50	38,293.50	12,285.72	2,047.58	-29,001.72
Acq Dt: 3/11/2015	Est. Life 7	Status	Active						
0288	ARCTIC CAT 500 ATV	5,558.00	.00	.00	.00	201.38	.00	.00	-201.38
Acq Dt: 7/31/2000	Est. Life 5	Status	Active						
0289	AALADIN PRESS WASHER SHOP 500	3,514.50	.00	.00	.00	68.65	.00	.00	-68.65
Acq Dt: 1/12/2001	Est. Life 8	Status	Active						
0290	3/4 TON FORD F250	21,100.00	.00	.00	10,642.32	7,898.49	.00	.00	2,743.83
Acq Dt: 1/30/2001	Est. Life 5	Status	Active						

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Acquired Date Range:
From 1/1/1900
Thru 1/1/3000

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
0292	2012 NEW HOLLAND TRACTOR	73,743.75	.00	.00	7,183.75	11,641.90		.00	-4,458.15
Acq Dt. 11/28/2012	Est. Life 7	Status	Active						
0293	HUSQVARNA RIDING MOWER (2014)	2,454.00	.00	.00	35.44	465.47		.00	-430.03
Acq Dt. 9/3/2014	Est. Life 5	Status	Active						
0294	2014 PROWLER	9,000.00	.00	.00	413.00	89.11		.00	323.89
Acq Dt. 5/19/2014	Est. Life 5	Status	Active						
0295	2012 BEARTRACK TRAILER - ENG	2,538.96	.00	.00	95.14	162.33		.00	-67.19
Acq Dt. 7/3/2012	Est. Life 8	Status	Active						
0298	2004 BEARTRACK TRAILER(MOWER)	989.00	.00	.00	1,109.52	127.27		.00	982.25
Acq Dt. 5/20/2004	Est. Life 8	Status	Active						
0299	RIDING MOWER	2,117.22	.00	.00	.00	1,740.11		.00	-1,740.11
Acq Dt. 5/1/2003	Est. Life 5	Status	Active						
0300	JEEP CHEROKEE LAITTUDE 4 X 4	24,971.00	.00	.00	.00	3,692.58		.00	-3,692.58
Acq Dt. 12/9/2020	Est. Life 5	Status	Active						
0302	2003 CHEV SILVERADO (KEITH)	21,353.50	.00	.00	11,577.60	6,134.83		.00	5,442.77
Acq Dt. 7/11/2003	Est. Life 5	Status	Active						
0303	2005 FORD STERLING (CONRAD)	126,772.75	.00	.00	25,586.30	52,439.12		.00	-26,852.82
Acq Dt. 9/1/2004	Est. Life 8	Status	Active						
0304	2004 CHEV SLVRADO CREW (SURVEY)	24,162.38	.00	.00	12,679.20	6,012.73		.00	6,666.47
Acq Dt. 8/27/2004	Est. Life 5	Status	Active						
0305	2004 CHEV COLORADO (JAY)	18,232.00	.00	.00	1,784.16	1,331.73		.00	452.43
Acq Dt. 8/27/2004	Est. Life 5	Status	Active						
0306	2018 FREIGHTLINER - BRIAN	207,231.00	.00	.00	35,996.25	39,865.24		.00	-3,868.99
Acq Dt. 8/16/2017	Est. Life 8	Status	Active						
0307	BRUSH MOWER FOR SKID STEER	11,900.00	3,116.46	.00	3,120.00	604.40		1,416.42	815.56
Acq Dt. 11/24/2015	Est. Life 7	Status	Active						
0308	2009 F550 SIGN TRUCK (JOE)	38,388.99	.00	13,212.81	20,660.50	15,495.73		.00	5,164.77
Acq Dt. 12/31/2008	Est. Life 8	Status	Active						
0309	WOODS 14' BATWING	19,000.00	.00	.00	.00	1,056.93		.00	-1,056.93
Acq Dt. 7/28/2011	Est. Life 7	Status	Active						

MAJOR

Date: 5/3/2022
 Time: 09:33:49

PENNINGTON COUNTY HIGHWAY DEPARTMENT

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Fixed Assets Report
 AS OF DECEMBER 31, 2021

Acquired Date Range:
 From 1/1/1900
 Thru 1/1/3000

Equipment Code	Description	Est. Life	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAJOR										
0310	2012 INTERNATIONAL 7600 (JOE)		184,173.91	.00	.00	69,794.66	62,039.67		.00	7,754.99
Acq Dt. 12/16/2011	Est. Life 8	Status	Active							
0311	F-250 FORD PICKUP (TERRY)		23,045.00	.00	.00	12,093.84	12,783.72		.00	-689.88
Acq Dt. 6/5/2013	Est. Life 5	Status	Active							
0312	SCHULTE MOWER		42,958.24	1,718.08	.00	20,700.00	32,589.73	1,718.08	.00	-13,607.81
Acq Dt. 4/28/2014	Est. Life 7	Status	Active							
0313	SCHULTE MOWER		42,958.24	1,718.08	.00	18,772.50	30,135.66	1,718.08	.00	-13,081.24
Acq Dt. 4/28/2014	Est. Life 7	Status	Active							
0314	2015 K2500 CHEVROLET PICKUP (MIKE S.)		28,011.50	.00	.00	20,142.00	16,346.29		.00	3,795.71
Acq Dt. 11/20/2014	Est. Life 5	Status	Active							
0315	GMC SIERRA (JAY)		25,518.57	.00	.00	8,389.44	5,140.54		.00	3,248.90
Acq Dt. 12/3/2015	Est. Life 5	Status	Active							
0316	2017 CHEV PICKUP - MIKE		32,478.36	.00	.00	18,487.44	8,422.47		.00	10,064.97
Acq Dt. 10/28/2016	Est. Life 5	Status	Active							
0317	FORD F350 PICKUP		30,232.00	.00	.00	126,777.00	29,241.57		.00	97,535.43
Acq Dt. 2/19/2019	Est. Life 5	Status	Active							
0318	FERRIS LAWN MOWER		8,000.00	.00	.00	353.49	3,429.04		.00	-3,075.55
Acq Dt. 6/3/2019	Est. Life 5	Status	Active							
0319	SCHULTE MOWER		44,400.00	.00	.00	1,837.50	7,198.06		.00	-5,360.56
Acq Dt. 10/11/2021	Est. Life 7	Status	Active							
0600	RENTAL BACKHOE		.00	.00	.00	.00	.00		.00	.00
Acq Dt. 6/10/2013	Est. Life 0	Status	Active							
0601	RENTAL TRACTOR		.00	.00	.00	.00	.00		.00	.00
Acq Dt. 6/17/2013	Est. Life 0	Status	Active							
227A	PACKER FOR UNIT 204		24,180.47	4,396.31	.00	.00	.00	3,297.36	1,098.95	-3,297.36
Acq Dt. 5/14/2012	Est. Life 10	Status	Active							
	SubTotal		4,022,194.47	241,857.58	13,212.81	1,337,741.44	1,100,865.81	67,369.16	174,488.42	169,506.47
M-CONS										
0102	TOTAL STATION/SURVEYING		13,972.81	.00	.00	.00	.00		.00	.00
Acq Dt. 7/15/1993	Est. Life 5	Status	Active							

Date: 5/3/2022
 Time: 09:33:49

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2021

Acquired Date Range:
 From 1/1/1900
 Thru 1/1/3000

Equipment Code	Description	Est. Life	Status	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
0501	POLK COUNTY PIT			4,000.00	.00	.00	.00	.00		.00	.00
	Acq Dt. 1/1/1966	0	Active								
0502	COUNTY PIT - LOEFFLER			82,000.00	.00	.00	.00	.00		.00	.00
	Acq Dt. 1/1/1983	0	Active								
0503	COUNTY PIT - MOE			50,000.00	.00	.00	.00	.00		.00	.00
	Acq Dt. 5/5/1992	0	Active								
0504	COUNTY PIT - WOLD			52,500.00	.00	.00	.00	.00		.00	.00
	Acq Dt. 5/12/1992	0	Active								
0506	COUNTY PIT-WEBERG (POLK CTY)			28,755.00	.00	.00	.00	.00		.00	.00
	Acq Dt. 8/24/1993	0	Active								
	SubTotal			217,255.00	.00	.00	.00	.00	.00	.00	.00
	FINAL TOTAL	119		5,913,760.01	447,613.37	13,212.81	1,337,741.44	1,100,865.81	122,237.36	325,376.01	114,638.27

PENNINGTON COUNTY HIGHWAY DEPARTMENT
SUMMARY OF CONSTRUCTION COSTS
Year Ending December 31, 2021

ROAD	PROJECT NO.	PROJECT TYPE	LENGTH	CONST	R/W	ENGINEERING	TOTAL
CSAH 8 100% Complete	SAP 57-608-008	Bridge Construction with associated works	1.0	\$ 243,770.06	-	\$ 12,451.64	\$ 256,221.70
CSAH 8 100% Complete	SAP 57-608-009	Intersection Reconstruction Lighting & drainage improvements	1.0	\$ 52,018.00	-	\$ 7,743.54	\$ 59,761.54
CSAH 16 100% Complete	SAP 57-616-004	Approach Grading with Associated Works	1.0	\$ 8,712.41		\$ -	\$ 8,712.41
CSAH 8 100% Complete	SAP 57-608-010	Roundabout at CSAH 8 and CSAH 17	1.0	\$ 301,202.64		\$ 40,079.98	\$ 341,282.62
Bridge LO264 100% Complete	SAP 57-598-054	Bridge Replacement with Associated works		\$ 135,657.00		\$ 23,400.19	\$ 159,057.19
				\$ 741,360.11	\$ -	\$ 60,275.16	\$ 825,035.46

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Statement of Construction Costs
For the Year Ended 12/31/2021

Project: SAP 57-608-008

Percent Completed: 100%

Road Number: CSAH 8

Location: on CSAH 8 between CSAH 17 and TH#32

Description: Bridge Construction, Approach Grading Lighting & Drainage

Letting Date: 08/27/2019 Award Date: 08/27/2019

Contractor: Robert Schroeder Construction

Construction Costs	Project Costs	Total
Construction	\$ 243,770.06	\$ 243,770.06
Engineering	\$ 12,451.64	\$ 12,451.64
Total Construction Costs for year 12-31-2021	\$ 256,221.70	\$ 256,221.70

Funding Sources

Regular Construction

Tedi Funds

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Statement of Construction Costs
For the Year Ended 12/31/2021

Project: SAP 57-608-009

Percent Completed: 100%

Road Number: CSAH 8

Description: Intersection Reconstruction Lighting & Drainage Improvements

Letting Date: 08/13/2019 Award Date: 09/10/2019

Contractor: R.J. Zavoral & Sons, Inc.

Construction Costs	Project Costs	Total
Construction	\$ 52,018.00	\$ 52,018.00
Engineering	\$ 7,743.54	\$ 7,743.54
Total Construction Costs for year 12-31-2021	\$ 59,761.54	\$ 59,761.54

Funding Sources

Reg Construction

Ted Funds

Trunk Highway Funds

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Statement of Construction Costs
For the Year Ended 12/31/2021

Project: SAP 57-616-004

Percent Completed: 100%

Road Number: CSAH 16

Location: CSAH 16

Description: Intersection Reconstruction Lighting & Drainage Improvements

Letting Date: 08/13/2019 Award Date: 09/10/2019

Contractor: R.J. Zavoral & Sons, Inc.

<u>Construction Costs</u>	<u>Project Costs</u>	<u>Total</u>
Construction	\$ 8,712.41	\$ 8,712.41
Engineering	\$ 0.00	\$ 0.00
Total Construction Costs for year 12-31-2021	\$ 8,712.41	\$ 8,712.41

Funding Sources

Reg Construction

PENNINGTON COUNTY HIGHWAY DEPARTMENT
Statement of Construction Costs
For the Year Ended 12/31/2021

Project: SAP 57-608-010

Percent Completed: 100%

Location: CSAH 8 and CSAH 17

Description: Roundabout

Letting Date: 03/10/2020 Award Date: 03/10/2020

Contractor: R.J. Zavoral & Sons, Inc.

<u>Construction Costs</u>	<u>Project Costs</u>	<u>Total</u>
Construction	\$ 301,202.64	\$ 301,202.64
Engineering	\$ 40,079.98	\$ 40,079.98
Total Construction Costs for year 12-31-2021	\$ 341,282.62	\$ 341,282.62

Funding Sources

Regular Construction

LRIP Funds

PENNINGTON COUNTY HIGHWAY DEPARTMENT

Statement of Construction Costs

For the Year Ended 12/31/2021

Project: SAP 57-598-054

Percent Completed: 100%

Bridge No. LO264

Location: County Road 75 over County Ditch #21

Description: Bridge Replacement with Associated Works

Letting Date: 04/13/2021 Award Date: 04/13/2021

Completion Date: 12/02/2021

Contractor: Taggart Excavation and Septic Services

Construction Costs	Project Costs	Total
Construction	\$ 135,657.00	\$ 135,657.00
Engineering	\$ 23,400.19	\$ 23,400.19
Total Construction Costs for year 12-31-2021	\$ 159,019.57	\$ 159,019.57

Funding Sources

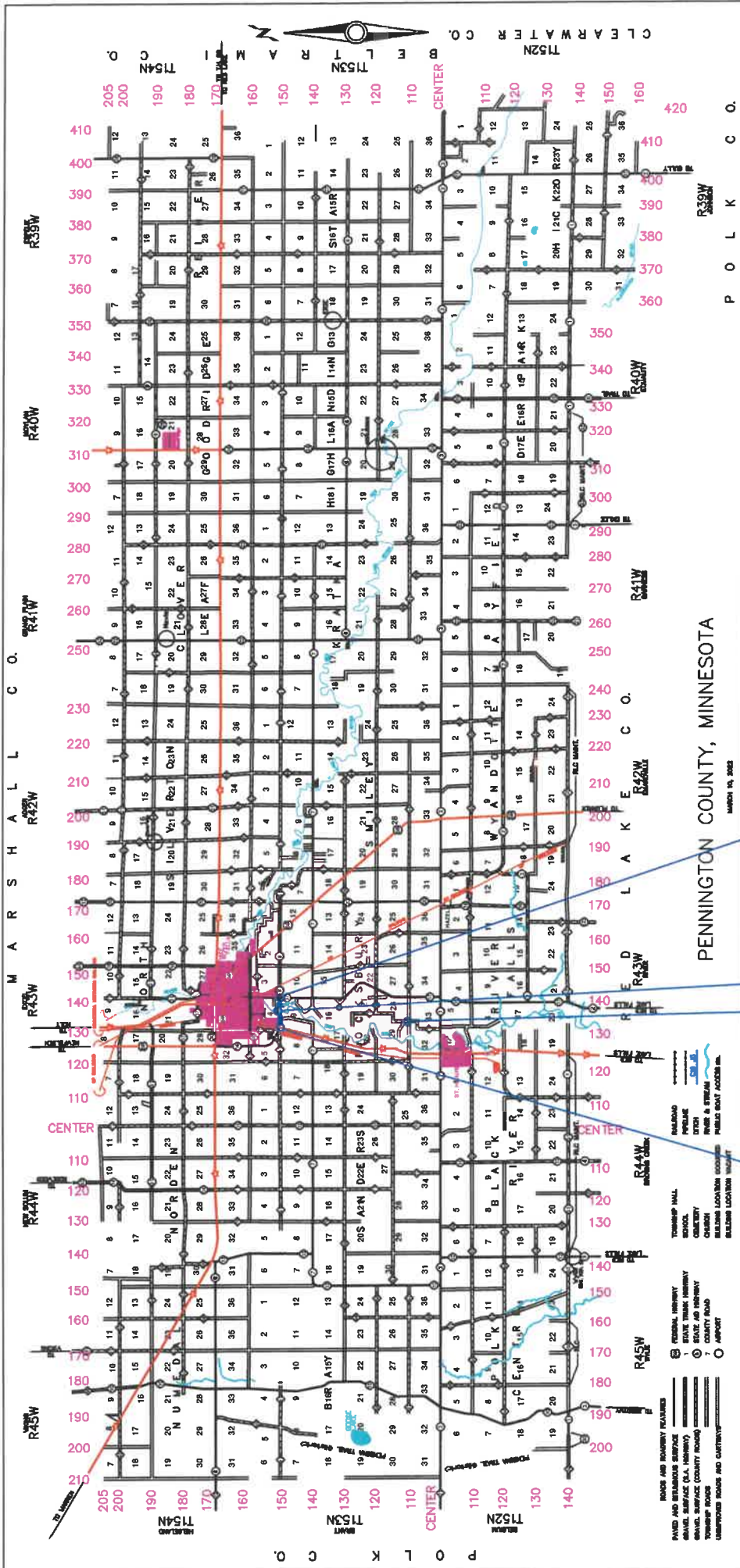
Bridge Bonding

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
2021 ACTUAL**

SUMMARY	Actual	Budgeted	Over/Under Budget
Total Income	\$4,553,040.00	\$12,373,459.00	\$7,820,419.00
Total Expenses	\$4,887,075.00	\$12,373,459.00	\$7,486,384.00
Income Less Expenses:	-\$334,035.00	\$0.00	\$334,035.00
INCOME DETAILS	Actual	Budgeted	Over/Under Budget
HIGHWAY MAINTENANCE			
Federal Highway Aid	\$4,564.00	\$0.00	-\$4,564.00
Regular Highway Construction	\$704,483.00	\$500,000.00	-\$204,483.00
Regular Municipal Maintenance	\$18,140.00	\$26,842.00	\$8,702.00
Regular Highway Maintenance	\$1,228,836.00	\$1,342,642.00	\$113,806.00
Town Bridge	\$0.00	\$0.00	\$0.00
State Bridge	\$387,595.00	\$4,200,000.00	\$3,812,405.00
Revolving Loan Account	\$1,774.00	\$115,972.00	\$114,198.00
Fees for Services	\$81,450.00	\$20,000.00	-\$61,450.00
Township/City Maintenance	\$54,875.00	\$40,000.00	-\$14,875.00
Individual Maintenance	\$1,040.00	\$6,000.00	\$4,960.00
Miscellaneous Revenue	\$122,799.00	\$40,000.00	-\$82,799.00
Refunds/Reimbursements	\$271,282.00	\$15,000.00	-\$256,282.00
Joint Facility Reimbursement	\$67,259.00	\$75,000.00	\$7,741.00
Sale Miscellaneous Items	\$151,149.00	\$25,000.00	-\$126,149.00
EQUIPMENT/MAINTENANCE SHOP			
Miscellaneous Revenue	\$194.00	\$500.00	\$306.00
Refunds/Reimbursements	\$0.00	\$500.00	\$500.00
UNALLOCATED ROAD & BRIDGE			
Current Tax	\$1,253,739.00	\$1,214,603.00	-\$39,136.00
Severed Mineral Tax	\$33.00	\$0.00	-\$33.00
Delinquent Tax	\$20,359.00	\$10,000.00	-\$10,359.00
Delinquent Mobile Home Tax	\$1,905.00	\$1,400.00	-\$505.00
Gravel Tax	\$20,091.00	\$20,000.00	-\$91.00
Mobile Home Tax	\$4,792.00	\$6,000.00	\$1,208.00
Wheelage Tax	\$149,656.00	\$130,000.00	-\$19,656.00
In Lieu Tax	\$7,025.00	\$2,500.00	-\$4,525.00
Miscellaneous Revenue	\$0.00	\$1,500.00	\$1,500.00
Total Income:	\$4,553,040.00	\$7,793,459.00	\$3,240,419.00
EXPENSE DETAILS	Actual	Budgeted	Over/Under Budget
HIGHWAY ADMINISTRATION			
Gross Salaries - Administration	221,252.00	\$162,481.00	-\$58,771.00
Medicare Withholding - Administration	2,838.00	\$2,356.00	-\$482.00
Life Insurance	154.00	\$200.00	\$46.00
Health Insurance	39,222.00	\$44,346.00	\$5,124.00
Employer's Share - PERA	16,594.00	\$12,186.00	-\$4,408.00
Employer's Share - FICA	11,950.00	\$10,074.00	-\$1,876.00
Telephone	7,465.00	\$7,200.00	-\$265.00

Postage	627.00	\$1,300.00	\$673.00
Advertising	1,483.00	\$2,000.00	\$517.00
Subscriptions	103.00	\$200.00	\$97.00
Dues	2,249.00	\$2,300.00	\$51.00
Continuing Education	643.00	\$800.00	\$157.00
Consulting & Legal Services	4,800.00	\$5,000.00	\$200.00
Other Services	43,238.00	\$28,000.00	-\$15,238.00
Computer Services	20,360.00	\$18,000.00	-\$2,360.00
Maintenance Agreement	388.00	\$900.00	\$512.00
Travel & Expense	332.00	\$1,500.00	\$1,168.00
Supplies	9,803.00	\$2,500.00	-\$7,303.00
Furniture & Equipment	3,582.00	\$15,582.00	\$12,000.00
Miscellaneous Expense	4,176.00	\$1,000.00	-\$3,176.00
HIGHWAY MAINTENANCE			
Gross Salaries - Construction	\$207,963.00	\$178,671.00	-\$29,292.00
Medicare Withholding -	\$2,862.00	\$2,591.00	-\$271.00
IUOE Pension Fund Withholding	\$416.00	\$300.00	-\$116.00
Overtime	\$2,328.00	\$5,000.00	\$2,672.00
Life Insurance	\$230.00	\$200.00	-\$30.00
Health Insurance	\$43,359.00	\$33,775.00	-\$9,584.00
Employers Share - PERA	\$15,803.00	\$13,400.00	-\$2,403.00
Employers Share - FICA	\$12,237.00	\$11,077.00	-\$1,160.00
Continuing Education	\$4,024.00	\$4,000.00	-\$24.00
Consulting & Legal Services	\$50,304.00	\$200,000.00	\$149,696.00
General Contracts	\$1,256,388.00	\$9,000,000.00	\$7,743,612.00
Line Move & Easements	\$0.00	\$10,000.00	\$10,000.00
Lab Testing	\$12,729.00	\$25,000.00	\$12,271.00
Repairs & Maintenance	\$0.00	\$500.00	\$500.00
Travel & Expense	\$828.00	\$1,700.00	\$872.00
Equipment Rental	\$42,244.00	\$70,000.00	\$27,756.00
Engineering & Surveying Supplies	\$4,874.00	\$8,000.00	\$3,126.00
Furniture & Equipment	\$35,544.00	\$8,000.00	-\$27,544.00
TRLF Principal Payment	\$114,774.00	\$112,486.00	-\$2,288.00
TRLF Interest	\$1,774.00	\$3,486.00	\$1,712.00
Miscellaneous Expense	\$0.00	\$1,500.00	\$1,500.00
EQUIPMENT/MAINTENANCE SHOP			
Gross Salaries - Maintenance	\$727,247.00	\$593,586.00	-\$133,661.00
Medicare Withholding	\$9,768.00	\$8,607.00	-\$1,161.00
IUOE Pension Fund Withholding	\$2,520.00	\$2,000.00	-\$520.00
Overtime	\$1,590.00	\$8,000.00	\$6,410.00
Life Insurance	\$1,024.00	\$800.00	-\$224.00
Health Insurance	\$204,028.00	\$185,119.00	-\$18,909.00
Employer's Share - PERA	\$53,085.00	\$44,519.00	-\$8,566.00
Employer's Share - FICA	\$41,769.00	\$36,802.00	-\$4,967.00
Telephone	\$4,924.00	\$5,000.00	\$76.00
Safety Training	\$0.00	\$2,500.00	\$2,500.00
Natural Gas	\$15,910.00	\$25,000.00	\$9,090.00
Electricity	\$67,303.00	\$60,000.00	-\$7,303.00
Sewer & Water	\$7,354.00	\$6,000.00	-\$1,354.00
Consulting & Legal Services	\$111.00	\$5,000.00	\$4,889.00

Other Services	\$5,303.00	\$5,000.00	-\$303.00
Travel & Expense	\$175.00	\$1,000.00	\$825.00
Propane for Heating Shops	\$11,304.00	\$17,000.00	\$5,696.00
Safety Equipment	\$2,906.00	\$4,000.00	\$1,094.00
Special Fuel Tax	\$5,142.00	\$5,200.00	\$58.00
Culverts	\$189,500.00	\$85,000.00	-\$104,500.00
Aggregates	\$124,983.00	\$125,000.00	\$17.00
Signs	\$6,561.00	\$15,000.00	\$8,439.00
Brush & Weed Control Chemicals	\$23,686.00	\$45,000.00	\$21,314.00
Shop Supplies	\$6,840.00	\$9,000.00	\$2,160.00
Gas & Diesel	\$156,001.00	\$190,000.00	\$33,999.00
Cutting Edges	\$13,270.00	\$25,000.00	\$11,730.00
Motor Oil & Lubricants	\$11,998.00	\$7,500.00	-\$4,498.00
Equipment Repair Parts	\$82,573.00	\$85,000.00	\$2,427.00
Road Materials	\$100,392.00	\$60,000.00	-\$40,392.00
Road Reconstruction	\$124,520.00	\$195,215.00	\$70,695.00
Furniture & Equipment	\$348,949.00	\$217,000.00	-\$131,949.00
Building Improvements	\$244,963.00	\$200,000.00	-\$44,963.00
Miscellaneous Expense	\$40.00	\$0.00	-\$40.00
UNALLOCATED ROAD & BRIDGE			
Unemployment Comp Fund	\$0.00	\$15,000.00	\$15,000.00
Insurance - Workman's Comp	\$38,832.00	\$40,000.00	\$1,168.00
Insurance - Property Casualty	\$52,564.00	\$34,000.00	-\$18,564.00
Miscellaneous Expense	\$0.00	\$3,000.00	\$3,000.00
Total Expenses:	\$4,887,075.00	\$12,373,459.00	\$7,486,384.00



PENNINGTON COUNTY, MINNESOTA
MARCH 19, 2021

P O L K C O.

TH 32 ROUND ABOUT
SAP 057-616-004
SAP 057-608-008
SAP 057-608-009
SP 5703-49

BRIDGE 57526
SAP 057-608-008

BRIDGE 57142
SAP 057-598-054

SAB & SA17 ROUND ABOUT
SAP 057-608-010

PROJECT 2021

COUNTY PROJECT 2021
COUNTY WIDE STRIPING

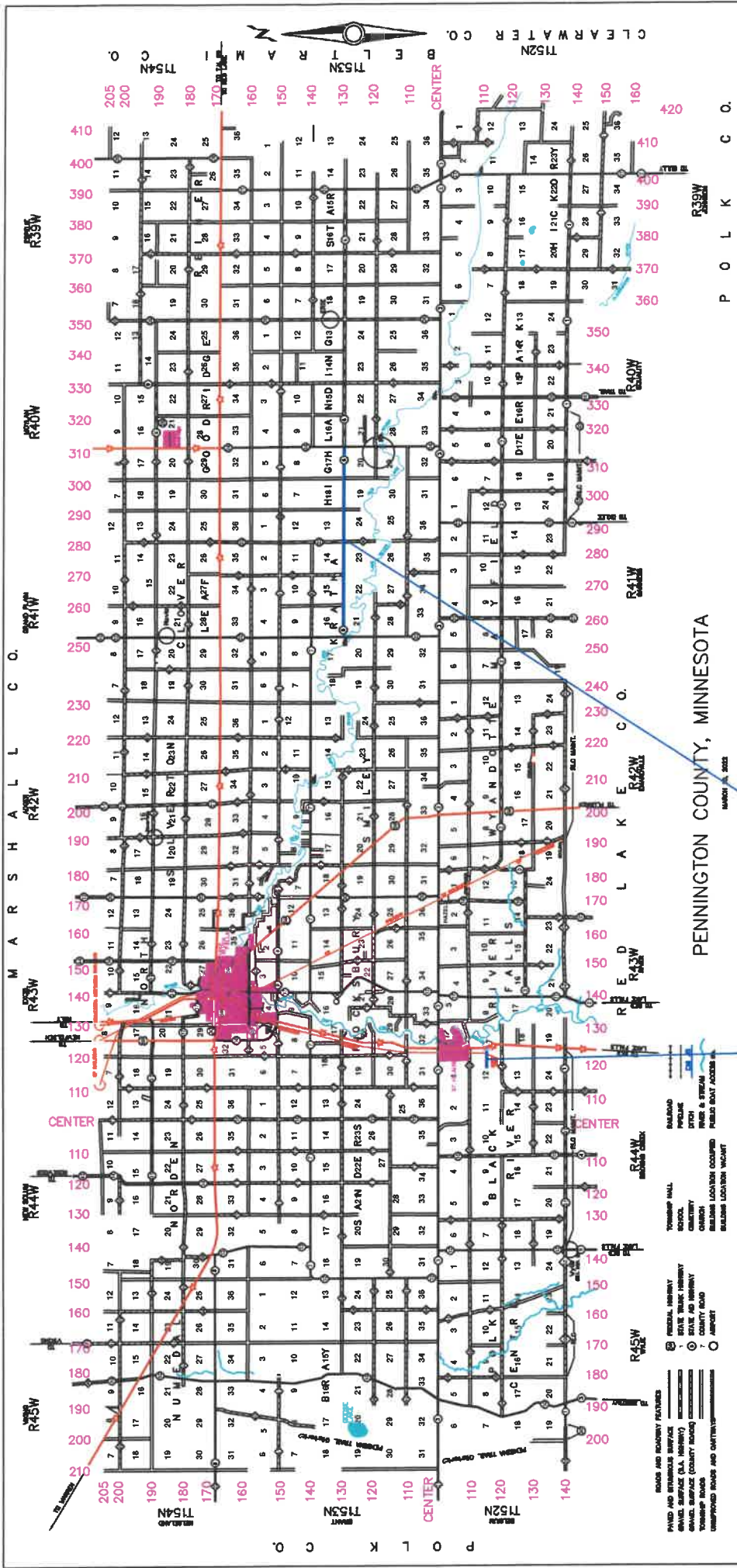
COMPLETED PROJECT 2021

**PENNINGTON COUNTY HIGHWAY DEPARTMENT
2021 BUDGET**

SUMMARY	Budgeted	Over/Under Budget
Total Income	\$5,218,540.00	\$5,218,540.00
Total Expenses	\$5,218,540.00	\$5,218,540.00
Income Less Expenses:	\$0.00	\$0.00
INCOME DETAILS		
	Budgeted	Over/Under Budget
HIGHWAY MAINTENANCE		
Federal Highway Aid	\$0.00	\$0.00
Regular Highway Construction	\$1,900,000.00	\$1,900,000.00
Regular Municipal Maintenance	\$29,444.00	\$29,444.00
Regular Highway Maintenance	\$1,432,926.00	\$1,432,926.00
Town Bridge	\$0.00	\$0.00
State Bridge	\$0.00	\$0.00
Revolving Loan Account	\$0.00	\$0.00
Fees for Services	\$20,000.00	\$20,000.00
Township/City Maintenance	\$40,000.00	\$40,000.00
Individual Maintenance	\$6,000.00	\$6,000.00
Miscellaneous Revenue	\$40,000.00	\$40,000.00
Refunds/Reimbursements	\$15,000.00	\$15,000.00
Joint Facility Reimbursement	\$75,000.00	\$75,000.00
Sale Miscellaneous Items	\$80,000.00	\$80,000.00
EQUIPMENT/MAINTENANCE SHOP		
Miscellaneous Revenue	\$500.00	\$500.00
Refunds/Reimbursements	\$500.00	\$500.00
UNALLOCATED ROAD & BRIDGE		
Current Tax	\$1,407,770.00	\$1,407,770.00
Severed Mineral Tax	\$0.00	\$0.00
Delinquent Tax	\$10,000.00	\$10,000.00
Delinquent Mobile Home Tax	\$1,400.00	\$1,400.00
Gravel Tax	\$20,000.00	\$20,000.00
Mobile Home Tax	\$6,000.00	\$6,000.00
Wheelage Tax	\$130,000.00	\$130,000.00
In Lieu Tax	\$2,500.00	\$2,500.00
Miscellaneous Revenue	\$1,500.00	\$1,500.00
Total Income:	\$5,218,540.00	\$5,218,540.00
EXPENSE DETAILS		
	Budgeted	Over/Under Budget
HIGHWAY ADMINISTRATION		
Gross Salaries - Administration	\$174,352.00	\$174,352.00
Medicare Withholding - Administration	\$2,528.00	\$2,528.00
Life Insurance	\$200.00	\$200.00
Health Insurance	\$39,500.00	\$39,500.00
Employer's Share - PERA	\$13,076.00	\$13,076.00
Employer's Share - FICA	\$10,809.00	\$10,809.00
Telephone	\$7,500.00	\$7,500.00

Postage	\$1,000.00	\$1,000.00
Advertising	\$1,800.00	\$1,800.00
Subscriptions	\$200.00	\$200.00
Dues	\$2,400.00	\$2,400.00
Continuing Education	\$1,200.00	\$1,200.00
Consulting & Legal Services	\$4,000.00	\$4,000.00
Other Services	\$25,000.00	\$25,000.00
Computer Services	\$13,000.00	\$13,000.00
Maintenance Agreement	\$900.00	\$900.00
Travel & Expense	\$3,500.00	\$3,500.00
Supplies	\$3,500.00	\$3,500.00
Furniture & Equipment	\$5,000.00	\$5,000.00
Miscellaneous Expense	\$1,000.00	\$1,000.00
HIGHWAY MAINTENANCE		
Gross Salaries - Construction	\$195,894.00	\$195,894.00
Medicare Withholding -	\$2,840.00	\$2,840.00
IUOE Pension Fund Withholding	\$300.00	\$300.00
Overtime	\$5,000.00	\$5,000.00
Life Insurance	\$200.00	\$200.00
Health Insurance	\$44,400.00	\$44,400.00
Employers Share - PERA	\$14,692.00	\$14,692.00
Employers Share - FICA	\$12,145.00	\$12,145.00
Continuing Education	\$4,000.00	\$4,000.00
Consulting & Legal Services	\$100,000.00	\$100,000.00
General Contracts	\$1,800,000.00	\$1,800,000.00
Line Move & Easements	\$0.00	\$0.00
Lab Testing	\$5,000.00	\$5,000.00
Repairs & Maintenance	\$500.00	\$500.00
Travel & Expense	\$3,000.00	\$3,000.00
Equipment Rental	\$70,000.00	\$70,000.00
Engineering & Surveying Supplies	\$9,000.00	\$9,000.00
Furniture & Equipment	\$8,000.00	\$8,000.00
TRLF Principal Payment	\$0.00	\$0.00
TRLF Interest	\$0.00	\$0.00
Miscellaneous Expense	\$1,500.00	\$1,500.00
EQUIPMENT/MAINTENANCE SHOP		
Gross Salaries - Maintenance	\$732,179.00	\$732,179.00
Medicare Withholding	\$10,617.00	\$10,617.00
IUOE Pension Fund Withholding	\$2,000.00	\$2,000.00
Overtime	\$5,000.00	\$5,000.00
Life Insurance	\$800.00	\$800.00
Health Insurance	\$220,000.00	\$220,000.00
Employer's Share - PERA	\$54,913.00	\$54,913.00
Employer's Share - FICA	\$45,395.00	\$45,395.00
Telephone	\$5,000.00	\$5,000.00
Safety Training	\$2,500.00	\$2,500.00
Natural Gas	\$25,000.00	\$25,000.00
Electricity	\$60,000.00	\$60,000.00
Sewer & Water	\$6,000.00	\$6,000.00
Consulting & Legal Services	\$5,000.00	\$5,000.00

Other Services	\$5,000.00	\$5,000.00
Travel & Expense	\$1,000.00	\$1,000.00
Propane for Heating Shops	\$17,000.00	\$17,000.00
Safety Equipment	\$4,000.00	\$4,000.00
Special Fuel Tax	\$5,200.00	\$5,200.00
Culverts	\$95,000.00	\$95,000.00
Aggregates	\$140,000.00	\$140,000.00
Signs	\$20,000.00	\$20,000.00
Brush & Weed Control Chemicals	\$25,000.00	\$25,000.00
Shop Supplies	\$9,000.00	\$9,000.00
Gas & Diesel	\$155,000.00	\$155,000.00
Cutting Edges	\$12,000.00	\$12,000.00
Motor Oil & Lubricants	\$8,000.00	\$8,000.00
Equipment Repair Parts	\$90,000.00	\$90,000.00
Road Materials	\$70,000.00	\$70,000.00
Road Reconstruction	\$170,000.00	\$170,000.00
Furniture & Equipment	\$450,000.00	\$450,000.00
Building Improvements	\$75,000.00	\$75,000.00
Miscellaneous Expense	\$0.00	\$0.00
UNALLOCATED ROAD & BRIDGE		
Unemployment Comp Fund	\$10,000.00	\$10,000.00
Insurance - Workman's Comp	\$48,000.00	\$48,000.00
Insurance - Property Casualty	\$45,000.00	\$45,000.00
Miscellaneous Expense	\$3,000.00	\$3,000.00
Total Expenses:	\$5,218,540.00	\$5,218,540.00



PROJECT 2022

SAP 057-606-006
BITUMINOUS OVERLAY

CP 57-22-07
CD 96 RESLOPE

PENNINGTON COUNTY, MINNESOTA

COUNTY PROJECT 2021
COUNTY WIDE STRIPING
COUNTY WIDE SHOULDERING

P O L K C O.

RAILROADS AND RAILROAD FEATURES
 FEDERAL HIGHWAY
 STATE TRAIL HIGHWAY
 STATE TRAIL (U.S. HIGHWAY)
 GRAVEL SURFACE (COUNTY ROAD)
 TOWNSHIP ROAD
 UNIMPROVED ROAD AND DRIVEWAY

TOWNSHIP HALL
 SCHOOL
 CHURCH
 CEMETERY
 CHURCH
 BREWERY LOCATION OCCUPIED
 BREWERY LOCATION VACANT

RAILROAD
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